



# ANNUAL REPORT

## CHARITABLE BINGO OPERATIONS DIVISION

TEXAS LOTTERY COMMISSION





# **A MESSAGE FROM THE CHAIRMAN OF THE TEXAS LOTTERY COMMISSION AND THE DIRECTOR OF THE CHARITABLE BINGO OPERATIONS DIVISION**

On behalf of the Commissioners and the Charitable Bingo Operations Division of the Texas Lottery Commission, we want to thank all the members of the charitable bingo industry for making 2017 another great year. We are pleased to present the Charitable Bingo Operations Division 2017 Annual Report, which details the results of the Texas charitable bingo industry for the most recent calendar year (CY).

CY 2017 was a notable year for the charitable bingo industry. The reported total gross receipts were over \$776.5 million and the charitable distribution were over \$31.2 million, an increase of \$1 million from the previous year, making this the third year of charitable distribution growth. Additionally, as outlined in this report, adjusted gross receipts were slightly over \$186 million, net proceeds were just over \$33.8 million and net proceeds as a percentage of adjusted gross receipts were 18.21 percent. Net proceeds for CY 2017 increased by over \$2 million compared to CY 2016. We are pleased to report these increases in the state's charitable bingo activities, especially the increases in net proceeds, as these are the proceeds that licensed organizations utilize for their charitable purposes and working capital.

The non-profit Texas charities, through a variety of actions, provide a multitude of services throughout the state that support the local community. Their bingo charitable distributions benefit a wide range of charitable causes including, but not limited to, education scholarships, assisting needy children, the disabled, veterans, senior citizens, Meals on Wheels, Boys and Girls Clubs, food banks, job and disaster assistance.

Furthermore, during CY 2017, \$12.7 million was deposited into the General Revenue Fund and an additional \$10.6 million was allocated to cities and counties that share in the prize fees collected due to the conduct of bingo games.

We strive to provide consistent, effective and efficient regulation to the charitable bingo industry in Texas. We will continue to work in partnership with industry representatives to further develop and implement policies and procedures that benefit the non-profit organizations conducting authorized bingo activities in Texas to raise funds for their charitable purposes and ultimately the citizens of Texas. We look forward to the future and new opportunities to fulfill our mission to regulate Charitable Bingo in the state of Texas.

A blue ink signature of J. Winston Krause, consisting of a stylized 'J' and 'K'.

J. Winston Krause, Chairman  
Texas Lottery Commission

A blue ink signature of Michael P. Farrell, written in a cursive style.

Michael P. Farrell, Director  
Charitable Bingo Operations Division



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## TEXAS LOTTERY COMMISSION

### Agency Vision

To be the preeminent Lottery and Charitable Bingo agency through innovative leadership.

### Agency Mission

**Texas Lottery** - The Texas Lottery is committed to generating revenue for the state of Texas through the responsible management and sale of entertaining lottery products. The Texas Lottery will incorporate the highest standards of security, integrity and responsible gaming principles, set and achieve challenging goals, provide quality customer service and utilize a TEAM approach.

### Agency Core Values

**Integrity and Responsibility** - The Commission works hard to maintain the public trust by protecting and ensuring the security of our lottery games, systems, drawings and operational facilities. We value and require ethical behavior by our employees, licensees and vendors. We promote the integrity of charitable bingo in Texas for the benefit of charitable organizations.

**Innovation** - We strive to incorporate innovation into our products to provide the citizens of Texas with the best entertainment experience available through our products. We pursue the use of technology that enhances the services that we provide to our customers and reduces our operating expenses. All proposed innovations must be authorized by Texas law, and do not include video lottery, casino gaming, internet-based lottery sales, fantasy sports, or any other activities not authorized by law.

**Fiscal Accountability** - We emphasize fiscal accountability by ensuring that all expenditures directly or indirectly generate revenue, enhance security, fulfill regulatory requirements, improve customer service, and/or boost productivity. We recognize our responsibility in generating revenue for the state of Texas without unduly influencing players to participate in our games. We maximize benefits to charities through the continual examination and review of charitable bingo operations.

**Customer Responsiveness** - The Commission takes pride in providing exemplary service to the people of Texas through the courteous dissemination of clear and accurate information about our products, services and regulatory

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functions. We seek and respond to feedback expressed by our employees, retailers, licensees and the playing and non-playing public. We apply this feedback in the development of our products and in the services that we provide.

**Teamwork** - We are committed to creating an environment of mutual respect where open, honest communication is our cornerstone. We embrace the diversity of our team and individual perspectives in working together to achieve our common goals.

**Excellence** - We strive for excellence by taking a position of leadership on issues that impact the Commission and achieve challenging goals by focusing on our core values.

### Charitable Bingo Operations Division Mission Statement

Provide authorized organizations the opportunity to raise funds for their charitable purposes by conducting bingo. Determine that all charitable bingo funds are used for a lawful purpose. Promote and maintain the integrity of the charitable bingo industry throughout Texas.

### Charitable Bingo Operations Division Regulatory Objective

Charitable Bingo is an important fundraising activity for a variety of Texas nonprofit organizations. The Charitable Bingo Operations Division of the Texas Lottery Commission is charged with the strict control and close supervision of bingo conducted in this state so that bingo is fairly conducted and the proceeds from bingo are used for an authorized purpose. Our goal is to achieve voluntary compliance and assist licensees through training and education.

We will strive for the highest levels of professionalism, conducting our regulatory activities fairly, competently and consistently. We will develop clear regulatory requirements in an open environment, encouraging two-way communication.



### TERMINOLOGY IN THE 2017 ANNUAL REPORT

- **Act** – refers to the Bingo Enabling Act, TEX. OCC. CODE ANN § 2001
- **Adjusted Gross Receipts** – the total sales and entrance fees the conductor received from the conduct of bingo less prizes awarded.
- **Allocation** – the annual distribution of fifty percent of the fee collected by the commission on prizes awarded at a game conducted in a county and/or a city that imposes a gross receipt tax on the conduct of bingo minus the pro rata reduction necessary for the administration of bingo.
- **Bingo Occasion** – a single gathering or session at which a bingo game or a series of bingo games, including selling and redeeming pull-tab bingo tickets, are conducted on the day and at the times listed on the license issued to a licensed authorized organization.
- **Commission** – refers to the five-member Texas Lottery Commission.
- **Conductor** – a licensed authorized organization that holds a license to conduct bingo, also referred to as a licensed authorized organization, and represents the largest category of licensees in the charitable bingo industry in Texas.
- **Distributor** – a person who obtains, by purchase or otherwise, bingo equipment or supplies for use in bingo in Texas and sells or furnishes the items to another person for use, resale, display or operation.
- **Entrance Fee** – an up-front sum of money paid to gain entry into a bingo occasion.
- **Gross Receipts** – the total amount the conductor received from the conduct of bingo, without subtracting expenses.
- **Lessor** – a person licensed to lease premises for the purpose of conducting bingo, also referred to as a licensed commercial lessor.
- **Licensed authorized organization (Conductor)** – an authorized organization that holds a license to conduct bingo.
- **Licensed commercial lessor (Lessor)** – a person licensed to lease premises and act as a commercial lessor.
- **Manufacturer** – an individual or organization who assembles from raw materials or subparts a completed piece of bingo equipment and/or supplies for use in bingo games in Texas or a person who converts, modifies, adds to, or removes parts from any bingo equipment, item, or assembly to further its promotion or sale for or use in a bingo game in Texas, and sells to licensed distributors.
- **Net Proceeds** – the amount the conductor receives after all expenses are deducted from the gross receipts arising from the conduct of bingo.
- **Person** – an individual, partnership, corporation, or other group.
- **Rule or Rules** – refers to Charitable Bingo Administrative Rules, 16 TEX ADMIN. CODE (TAC) ch.402.

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### DATA IN THE 2017 ANNUAL REPORT

Data included in the 2017 Annual Report is for calendar years, unless indicated otherwise, and is provided by licensees and is unaudited. In most instances, data for 10 years (2008-2017) is included to provide a benchmark measurement for comparison and analysis. In some instances, data is included from 1982 through 2017 to provide an expanded basis for comparison and to show trends from the inception of bingo in Texas through 2017.

### §2001.060 REPORTING

TEX. OCC. CODE ANN § 2001.060 REPORTING requires that the Commission

(a) On or before June 1 of each even-numbered year, shall prepare and deliver to the Governor, the Lieutenant Governor, the Speaker of the House of Representatives, and the chairs of the standing committees of the Senate and House of Representatives with primary jurisdiction over charitable bingo a report stating for each of the preceding two calendar years:

- (1) the total amount of adjusted gross receipts reported by licensed authorized organizations from their bingo operations;
- (2) the total amount of net proceeds reported by licensed authorized organizations from their bingo operations; and
- (3) a comparison of the amounts reported under Subdivisions (1) and (2), including the percentage that the net proceeds represent of the adjusted gross receipts.

(b) For purposes of Subsection (a), “adjusted gross receipts” means the amount remaining after deducting prizes paid, excluding prize fees collected from bingo players.

(c) For purposes of Subsection (a), the Commission shall determine the total amount of net proceeds in a manner that does not reduce gross receipts by the amount of rent paid for the rental of bingo premises by a licensed authorized organization to another licensed authorized organization if the other organization pays rent for the premises to a licensed commercial lessor.

The table below provides the information requested in §2001.060 of the Bingo Enabling Act:

	2016	2017
Adjusted Gross Receipts (AGR)	\$181,786,832	\$186,045,186
Net Proceeds (NP)	\$31,808,346	\$33,874,655
NP as a percentage of AGR	17.50%	18.21%

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

### BINGO REVENUE AND BUSINESS ACTIVITIES

Since the first licenses were issued in 1982, charitable bingo has benefited charities, players, and state, county and municipal governments in Texas. Gross receipts from the conduct of charitable bingo total \$20.8 billion, bingo prizes awarded have exceeded \$15 billion, and allocations to local jurisdictions have totaled approximately \$340.4 million. The total amount of charitable distributions from the conduct of bingo exceeds \$1 billion.

Distributions by organizations conducting charitable bingo benefit the people of Texas in many ways that include providing assistance to local libraries, veterans organizations, museums, women's shelters, needy children, the disabled, homeless shelters, churches, schools, drug and alcohol treatment programs, medical treatment and research programs, volunteer fire departments, EMS units, police officer organizations, and senior citizen organizations, to name a few.

Local jurisdictions benefit from charitable bingo activity through allocations derived from charitable bingo prize fees.

The table below provides data related to gross receipts, prizes paid to players, charitable distributions, and prize fees withheld for allocation to cities and counties from 2008 through 2017.

#### CHARITABLE BINGO FOR CALENDAR YEARS 2008 – 2017

YEAR	TOTAL GROSS RECEIPTS	PRIZES PAID TO PLAYERS	CHARITABLE DISTRIBUTIONS	ALLOCATIONS*
2008	\$685,573,612	\$513,228,658	\$32,852,800	\$11,866,340
2009	\$693,290,588	\$518,394,364	\$36,036,457	\$12,264,641
2010	\$699,434,079	\$526,737,400	\$33,910,570	\$12,338,567
2011	\$706,128,229	\$534,017,329	\$29,039,795	\$12,576,181
2012	\$723,514,855	\$549,003,354	\$29,464,079	\$12,898,689
2013	\$719,645,137	\$549,396,054	\$26,574,139	\$13,044,976
2014	\$739,748,181	\$566,542,028	\$25,849,321	\$13,344,205
2015	\$756,772,779	\$575,251,590	\$28,521,047	\$13,873,760
2016	\$761,488,986	\$579,702,154	\$30,187,208	\$13,912,375
2017	\$776,586,723	\$590,541,537	\$31,294,606	\$7,240,720

Source: Texas Lottery Commission.

Figures as of 7/11/2018. Unaudited.

\*This figure shows allocations derived from bingo prize fees and not the allocations paid.

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### GROSS RECEIPTS

The table below compares all categories of gross receipts and the percentage changes from year to year from 1982 through 2017. This data is based on information reported by licensed authorized organizations.

#### CHANGES IN BINGO GROSS RECEIPTS BY CATEGORY CALENDAR YEARS 1982 – 2017

YEAR	CARD SALES	% CHANGE CARD SALES	PULL-TAB SALES	% CHANGE PULL-TAB SALES	TOTAL GROSS RECEIPTS	% CHANGE TOTAL GROSS RECEIPTS
1982	\$66,488,368	0.00%	-	0.00%	\$66,488,368	0.00%
1983	\$163,172,680	145.42%	\$87	100%	\$163,172,767	145.42%
1984	\$217,137,488	33.07%	\$4,676,582	5375281.61%	\$221,814,070	35.94%
1985	\$243,420,805	12.10%	\$11,872,941	153.88%	\$255,293,746	15.09%
1986	\$289,108,477	18.77%	\$13,548,709	14.11%	\$302,657,186	18.55%
1987	\$331,938,566	14.81%	\$36,086,789	166.35%	\$368,025,355	21.60%
1988	\$365,110,091	9.99%	\$101,901,561	182.38%	\$467,011,652	26.90%
1989	\$419,677,774	14.95%	\$130,997,997	28.55%	\$550,675,771	17.91%
1990	\$467,113,452	11.30%	\$154,335,596	17.82%	\$621,449,048	12.85%
1991	\$499,971,275	7.03%	\$173,501,233	12.42%	\$673,472,508	8.37%
1992	\$503,400,917	0.69%	\$164,719,328	-5.06%	\$668,120,245	-0.79%
1993	\$500,434,638	-0.59%	\$151,592,343	-7.97%	\$652,026,981	-2.41%
1994	\$492,662,092	-1.55%	\$140,391,468	-7.39%	\$633,053,560	-2.91%
1995	\$498,120,463	1.11%	\$139,769,085	-0.44%	\$637,889,548	0.76%
1996	\$488,946,621	-1.84%	\$121,816,923	-12.84%	\$610,763,544	-4.25%
1997	\$491,756,262	0.57%	\$104,836,239	-13.94%	\$596,592,501	-2.32%
1998	\$506,642,255	3.03%	\$99,144,445	-5.43%	\$605,786,700	1.54%
1999	\$510,317,138	0.73%	\$96,753,377	-2.41%	\$607,070,515	0.21%
2000	\$493,414,252	-3.31%	\$89,353,141	-7.65%	\$582,767,393	-4.00%
2001	\$478,397,545	-3.04%	\$85,122,819	-4.73%	\$563,520,364	-3.30%
2002	\$468,107,354	-2.15%	\$88,979,503	4.53%	\$557,086,857	-1.14%
2003	\$445,876,396	-4.75%	\$129,825,563	45.91%	\$575,701,959	3.34%
2004	\$430,908,286	-3.36%	\$173,828,243	33.89%	\$604,736,529	5.04%
2005	\$410,842,204	-4.66%	\$223,189,408	28.40%	\$634,031,612	4.84%
2006	\$404,772,215	-1.48%	\$253,552,957	13.60%	\$658,325,172	3.83%
2007	\$385,245,447	-4.82%	\$272,958,293	7.65%	\$658,203,740	-0.02%
2008	\$379,825,563	-1.41%	\$305,748,049	12.01%	\$685,573,612	4.16%
2009	\$374,585,169	-1.38%	\$318,705,419	4.24%	\$693,290,588	1.13%
2010	\$372,245,845	-0.62%	\$327,188,234	2.66%	\$699,434,079	0.89%
2011	\$362,293,559	-2.67%	\$343,834,670	5.09%	\$706,128,229	0.96%
2012	\$360,354,775	-0.54%	\$363,160,080	5.62%	\$723,514,855	2.46%

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YEAR	CARD SALES	% CHANGE CARD SALES	PULL-TAB SALES	% CHANGE PULL-TAB SALES	TOTAL GROSS RECEIPTS	% CHANGE TOTAL GROSS RECEIPTS
2013	\$350,179,110	-2.82%	\$369,466,027	1.74%	\$719,645,137	-0.53%
2014	\$346,532,176	-1.04%	\$393,216,005	6.43%	\$739,748,181	2.79%
2015	\$347,255,426	0.21%	\$409,517,353	4.15%	\$756,772,779	2.30%
2016	\$346,399,863	-0.25%	\$415,089,123	1.36%	\$761,488,986	0.62%
2017	\$344,093,976	-0.67%	\$432,492,747	4.19%	\$776,586,723	1.94%

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

### ADJUSTED GROSS RECEIPTS AND NET PROCEEDS

Adjusted gross receipts is the sum of card sales, entrance fees, electronic card sales, and pull-tab bingo sales less total bingo prizes awarded. Net proceeds are the sum of adjusted gross receipts plus all other income (rent income, interest earned, and the value of merchandise prizes donated) less total expenses.

Adjusted gross receipts = Gross receipts – Prizes awarded.

Net proceeds = Adjusted gross receipts + Other income – Expenses.

The following table compares adjusted gross receipts to net proceeds as a percentage of adjusted gross receipts from 2008 through 2017.

### NET PROCEEDS AS A PERCENTAGE OF ADJUSTED GROSS RECEIPTS 2008 – 2017

YEAR	ADJUSTED GROSS RECEIPTS	NET PROCEEDS	NET PROCEEDS AS A PERCENTAGE OF ADJUSTED GROSS RECEIPTS
2008	\$172,344,954	\$36,436,987	21.14%
2009	\$174,896,224	\$33,149,364	18.95%
2010	\$172,696,679	\$28,758,502	16.65%
2011	\$172,110,900	\$28,614,701	16.63%
2012	\$174,511,501	\$28,755,029	16.48%
2013	\$170,249,083	\$26,010,188	15.28%
2014	\$175,239,197	\$27,508,385	15.70%
2015	\$181,521,189	\$32,382,452	17.84%
2016	\$181,786,832	\$31,808,346	17.50%
2017	\$186,045,186	\$33,874,655	18.21%

Source: Texas Lottery Commission  
Figures as of 7/11/2018. Unaudited.

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### PRIZES PAID TO PLAYERS

A bingo prize may not have a value of more than \$750 for a single game. For regular bingo games that award individual prizes of more than \$50, the total value of prizes awarded during a bingo occasion cannot exceed \$2,500.

Prizes paid to players in 2017 were \$590.5 million, the highest since the issuance of the first bingo licenses in 1982. The increase in prizes paid to players is attributable to pull-tab prizes that were the highest since the inception of the sale of pull-tabs in Texas.

The following table shows prizes paid to players from 2008 through 2017 based on information reported by licensed authorized organizations:

#### 2008 – 2017

YEAR	REGULAR & ELECTRONIC PRIZES	PULL-TAB PRIZES	TOTAL PRIZES
2008	\$291,822,316	\$221,406,342	\$513,228,658
2009	\$288,580,678	\$229,813,686	\$518,394,364
2010	\$291,886,622	\$234,850,778	\$526,737,400
2011	\$287,602,541	\$246,414,788	\$534,017,329
2012	\$288,889,746	\$260,113,608	\$549,003,354
2013	\$285,595,157	\$263,800,897	\$549,396,054
2014	\$285,959,414	\$280,582,614	\$566,542,028
2015	\$283,884,109	\$291,367,481	\$575,251,590
2016	\$284,989,268	\$294,712,886	\$579,702,154
2017	\$286,117,338	\$304,424,199	\$590,541,537

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

### CHARITABLE DISTRIBUTIONS

Under Section 2001.457 of the Act, a licensed authorized organization must disburse all net proceeds in support of its charitable purpose from the preceding quarter less the retained operating capital. Charitable distributions increased by 3.70 percent in 2017 with organizations reporting \$31.3 million distributed for their charitable purposes.

The data in the following table compares minimum required charitable distributions by the Act to charitable distributions reported by licensed authorized organizations from 2008 through 2017.

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### REQUIRED CHARITABLE DISTRIBUTIONS COMPARED TO REPORTED CHARITABLE DISTRIBUTIONS 2008 – 2017

YEAR	REQUIRED CHARITABLE DISTRIBUTION	REPORTED CHARITABLE DISTRIBUTION
2008	\$10,144,499	\$32,852,800
2009	\$10,702,494	\$36,036,457
2010	\$8,390,641	\$33,910,570
2011	\$7,143,665	\$29,039,795
2012	\$7,956,701	\$29,464,079
2013	\$6,389,262	\$26,574,139
2014	\$6,718,326	\$25,849,321
2015	\$7,721,150	\$28,521,047
2016	\$8,806,971	\$30,187,208
2017	\$8,958,875	\$31,294,606

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

### ATTENDANCE

Attendance is reported quarterly by licensed authorized organizations that conduct bingo. The figures for attendance do not reflect the number of people playing bingo in the years referenced but are the cumulative reported attendance of persons at bingo games.

The following table shows attendance from calendar years 2008 through 2017. Overall, attendance has shown a steady decline from 2008 to 2017, with only a slight increase of .53 percent from 2008 to 2009 and a 2.41 percent increase from 2015 to 2016.

### BINGO ATTENDANCE 2008 – 2017

YEAR	ATTENDANCE	CHANGE ATTENDANCE	% CHANGE ATTENDANCE
2008	17,741,456	-184,888	-1.03%
2009	17,834,674	93,218	0.53%
2010	17,625,187	-209,487	-1.17%
2011	16,777,821	-847,366	-4.81%
2012	16,363,763	-414,058	-2.47%
2013	15,858,584	-505,179	-3.09%
2014	15,616,387	-242,197	-1.53%
2015	14,843,568	-772,819	-4.95%
2016	15,200,801	357,233	2.41%
2017	14,657,864	-542,937	-3.57%

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.



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### COMMERCIAL LESSOR LEASE INCOME AND RENTAL TAX

The rent charged by a licensed commercial lessor to a licensed authorized organization to conduct bingo may not exceed \$600 for each bingo occasion conducted on the lessors' premises unless the licensed authorized organization subleases the premises to one or more other licensed authorized organizations to conduct bingo, in which case the rent charged by the licensed commercial lessor may not exceed \$600 for each day.

Prior to September 1, 2015, there was a 3-percent tax on gross rentals received by a licensed commercial lessor for the rental of premises where bingo is conducted. The rental tax was repealed during the 84th Legislature (HB 1905). Rental taxes collected by the Commission after September 1, 2015 were earned prior to this date.

The following table shows lease income and rental tax reported by licensed commercial lessors from 2008 through 2017.

#### COMMERCIAL LESSORS LEASE INCOME & RENTAL TAX 2008 – 2017

YEAR	TOTAL REPORTED LEASE INCOME (LESSORS)	TOTAL RENTAL TAX PAID (LESSORS)
2008	\$39,853,394	\$1,181,320
2009	\$42,228,938	\$1,242,551
2010	\$40,872,364	\$1,215,920
2011	\$41,106,922	\$1,230,247
2012	\$40,462,765	\$1,214,463
2013	\$40,973,911	\$1,203,151
2014	\$43,301,716	\$1,222,859
2015	\$43,407,406	\$909,807
2016	\$44,655,110	\$21,417
2017	\$46,762,232	\$0

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

### CHARITABLE BINGO ALLOCATIONS TO CITIES AND COUNTIES

Section 2001.502 of the Act requires a licensed authorized organization to collect from a person who wins a bingo prize of more than \$5 a fee in the amount of five percent of the amount or value of the prize; and remit to the Commission a fee in the amount of five percent of the amount or value of all bingo prizes awarded.

Local jurisdictions in Texas benefit from charitable bingo activities in the form of allocations derived from bingo prize fees. A county or municipality that imposed a



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gross receipts tax on the conduct of bingo as of January 1, 1993, is entitled to 50 percent of the prize fee collected under § 2001.502 of the Act, on a prize awarded at a game conducted in the county or municipality.

If a county and municipality are both entitled to a share of the fee imposed by § 2001.502 of the Act, the county is entitled to 25 percent of the fee on a prize awarded at a game conducted in the county and the municipality is entitled to 25 percent of the fee on a prize awarded at a game conducted in the municipality. All prize fees that are not allocated to local jurisdictions are deposited into the state's General Revenue Fund.

During the 85<sup>th</sup> Texas Legislature, amendments were made to Chapter 2001 of the Occupations Code that modify how the Texas Lottery Commission, Charitable Bingo Operations Division executes the allocation of prize fees to counties and municipalities. Allocations of prize fees paid to counties and municipalities now occur once per year at the end of each state fiscal year instead of once per quarter. House Bill 2578 included a new provision regarding a pro rata reduction in those allocations equal to the estimated amount of license fees that would have been collected by the Commission from licensed conductors for the administration of bingo.

The following table shows allocations derived from bingo prize fees collected from 2008 through 2017. These figures do not reflect the allocations distributed to participating jurisdictions.

### ALLOCATIONS 2008 – 2017

YEAR	CITIES	COUNTIES	STATE	TOTAL
2008	\$5,731,619	\$6,134,721	\$13,156,222	\$25,022,561
2009	\$5,887,555	\$6,377,086	\$13,621,194	\$25,885,835
2010	\$5,891,842	\$6,446,725	\$13,680,985	\$26,019,552
2011	\$6,026,935	\$6,549,246	\$13,884,537	\$26,460,718
2012	\$6,133,125	\$6,765,564	\$14,161,379	\$27,060,068
2013	\$6,113,554	\$6,931,422	\$14,523,257	\$27,568,233
2014	\$6,181,340	\$7,162,865	\$14,625,975	\$27,970,180
2015	\$6,461,517	\$7,412,243	\$15,137,912	\$29,011,672
2016	\$6,456,774	\$7,455,601	\$15,239,648	\$29,152,023
2017	\$3,358,349	\$3,882,371	\$7,805,428	\$15,046,148

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### REVENUE TO THE STATE

Charitable bingo activities in Texas generate revenue for the state. The following is an analysis of money generated from charitable bingo activities and deposited to the General Revenue Fund and/or General Revenue Dedicated Bingo Administration Fund in calendar year 2017:

Prize Fees*	\$29,107,121
Total license fees collected (Conductor/Lessor/Worker Registry)*	1,120,641
Total license fees collected (Manufacturer/Distributor)	73,000
Administrative penalties/settlement fees collected	48,975
Miscellaneous/Other	<u>934</u>
<b>Total deposited to General Revenue Fund</b>	<b>\$30,350,671</b>
Allocations paid to cities and counties	(10,637,031)
Allocations awaiting payment to cities and counties	<u>(6,983,070)</u>
<b>Net deposited to General Revenue Fund</b>	<b>\$12,730,570</b>

Source: Texas Lottery Commission.

Figures as of 8/1/2018. Unaudited.

\*Conductor and worker registry license fees were repealed by 85<sup>th</sup> Legislature (HB 2578).

### LICENSED ORGANIZATIONS

The Charitable Bingo Operations Division licenses conductors, lessors, distributors and manufacturers related to the regulation of charitable bingo in Texas. The following table shows the number of licensed organizations by type from 2008 through 2017.

#### TYPES OF LICENSES 2008 – 2017

YEAR	CONDUCTOR	LESSOR	DISTRIBUTOR	MANU-FACTURER	TOTAL	% CHANGE
2008	1,310	431	16	17	1,774	-0.06%
2009	1,255	416	20	17	1,708	-3.72%
2010	1,254	418	18	17	1,707	-0.06%
2011	1,227	417	16	18	1,678	-1.70%
2012	1,091	385	17	16	1,509	-10.07%
2013	1,066	367	17	12	1,462	-3.11%
2014	1,025	355	19	14	1,413	-3.35%
2015	1,000	319	11	14	1,344	-4.88%
2016	1,001	272	10	21	1,304	-2.98%
2017	998	330	12	20	1,370	5.06%

Source: Texas Lottery Commission.

Figures as of 12/31/2017. Unaudited.

### CONDUCTOR LICENSES

Section 2001.101 of the Act defines the types of nonprofit organizations eligible for a license to conduct bingo in Texas. Those organizations are:

- A religious society that has existed in Texas for at least three years.
- A nonprofit organization:
  - whose predominant activities are for the support of medical research or treatment programs; and
  - that for at least three years:
    - must have had a governing body or officers elected by a vote of members or by a vote of delegates elected by the members, or
    - must have been affiliated with a state or national organization organized to perform the same purposes as the nonprofit organization.
- A fraternal organization that has existed in this state for at least three years.
- A veterans' organization that has existed in this state for at least three years.
- A volunteer fire department that has existed in this state for at least three years.
- A volunteer emergency medical service that has existed in this state for at least three years.

House Bill 2578 eliminated conductor license fees. As a result, funding for the Charitable Bingo Operations Division's budget consists of commercial lessor, manufacturer and distributor license fees, and prize fees collected from the winnings of bingo players.

There was a total of 998 licensed conductors in 2017. The following table shows conductor licenses by organization type from calendar year 2008 through 2017:

#### CONDUCTOR LICENSEES BY ORGANIZATION TYPE 2008 – 2017

CALENDAR YEAR	RELIGIOUS	MEDICAL	FRATERNAL	VOLUNTEER FIRE DEPT.	VETERAN	EMS	EMS/ NAT'L HIST.	TOTAL
2008	149	30	815	61	255	0	0	1,310
2009	141	30	793	52	236	3	0	1,255
2010	141	28	796	52	233	3	1	1,254
2011	131	30	792	51	219	3	1	1,227
2012	115	26	715	42	189	3	1	1,091
2013	120	26	700	38	177	4	1	1,066
2014	118	27	672	35	168	4	1	1,025
2015	112	27	663	36	157	4	1	1,000
2016	108	27	676	34	151	4	1	1,001
2017	110	24	674	34	152	3	1	998

Source: Texas Lottery Commission.  
Figures as of 12/31/2017. Unaudited.

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### TYPES OF LICENSES

The following table describes the types of licenses issued by the Charitable Bingo Operations Division, the purpose of each license type, and the type of licensee they are issued to:

LICENSE TYPE	PURPOSE	ISSUED TO
Original	To obtain an initial license for a specific license type.	Conductor Lessor Manufacturer Distributor
Renewal	To renew the license. A license may be renewed on an annual or biannual basis.	Conductors Lessors Manufacturers Distributors
Amendment	To change information on a conductor or lessor license. May include changes in playing days, times, location of games, or organization's location, officers or bingo chairperson.	Conductor Lessors
Temporary	Issued to authorized organizations to conduct bingo for one, four-hour occasion on a specific day at a specific time. Organizations that hold a regular license to conduct bingo may obtain 24 temporaries per license period. Organizations that play bingo only on temporary non-regular licenses may obtain six temporary licenses per calendar year.	Conductors

The following table shows licenses issued by license type from 2008 to 2017:

### LICENSES ISSUED BY LICENSE TYPE 2008 – 2017

YEAR	ORIGINALS ISSUED	RENEWALS ISSUED	AMENDMENTS ISSUED	TEMPORARY ISSUED	TOTAL ISSUED
2008	86	1,496	745	4,766	7,093
2009	65	1,416	818	5,199	7,498
2010	87	1,289	742	7,084	9,202
2011	80	1,245	721	7,416	9,462
2012	52	1,221	517	8,012	9,802
2013	70	1,024	549	8,481	10,124
2014	49	1,081	547	9,115	10,792
2015	51	1,322	232	8,113	9,718
2016	75	1,097	499	8,183*	9,854
2017	67	1,018	459	9,428	10,972

Source: Texas Lottery Commission.

Figures as of 12/31/2017. Unaudited.

\*2016 number of temporary licenses was updated to reflect the accurate figure based on a review of the FY2016 applicable performance measure

### REQUIRED CONDUCTOR TRAINING

Sections 2001.107, 2001.437(h) and 2001.438(e) of the Bingo Enabling Act require the bingo chairperson of every licensed authorized organization to complete Required Conductor Training. Under the provisions of §§2001.107, 2001.437(h) and 2001.438(e) of the Act, unit managers and designated agents are also required to complete training. Other officers and members may also complete the training.

In June 2008, the required conductor training was made available on the division's website. The online version allows the individuals to complete the training at their own pace and without the need to travel to an on-site training program or take time off from work. It also reduces travel expenses for the division due to a reduction in on-site training programs.

### AUDIT ACTIVITY

In 2017, the Audit Services Department of the Charitable Bingo Operations Division conducted a variety of audit activities including game inspections, oversight of destructions, complaint investigations, compliance audits and reviews.

The Bingo Enabling Act (BEA) and Administrative Rules (Rules) require licensees to maintain certain documentation. Licensees are not required to maintain records in a specific format but they are required to maintain the information that is included on the forms suggested by the Commission. During game inspections, investigations and audits, licensee records are inspected and audited to determine if the required records and information are maintained in compliance with the BEA and Rules.

The Commission conducts compliance audits and reviews to determine if the records and accounts of the organization accurately reflect financial and fiscal operations, if effective accounting and internal controls are maintained, and to determine if funds are received and used for purposes authorized by the BEA and Rules.

The following table shows audit activities in calendar year 2017.

ACTIVITY	NUMBER	HOURS
CONDUCTOR COMPLIANCE REVIEW	115	8,406
DESTRUCTION	2	43
GAME INSPECTION	88	1,832
LIMITED SCOPE REVIEW	4	10
CAMP COMPLAINTS INVESTIGATIONS	164	1,427

Source: Texas Lottery Commission.  
Figures as of 12/31/2017. Unaudited.

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### FINAL ADMINISTRATIVE ACTIONS

The following chart is a summary of administrative actions taken by the Commission related to violations of the Bingo Enabling Act and Charitable Bingo Administrative Rules in 2017:

ACTION	NUMBER
Original Conductor Application Denied	4
Conductor Renewal Application Denied	4
Original Lessor Application Denied	1
Lessor Renewal Application Denied	1
Consent Orders/Settlement Agreements	157
Warnings and Notification of Violations	212
Total Amount of Penalties Assessed	\$48,975

Source: Texas Lottery Commission.  
Figures as of 12/31/2017. Unaudited.

### REGISTRY OF APPROVED BINGO WORKERS

The Texas Lottery Commission maintains a registry of approved bingo workers. The registry is a list of persons on whom the Commission has conducted a criminal history background check and is approved to be involved in the conduct of bingo. Only individuals listed on the registry may be involved in the conduct of bingo. The Commission issues an identification card to an individual when they are approved to be listed on the registry. In accordance with House Bill 2578, there is no longer a fee association with an application to be listed on the registry.

As of December 31, 2017, there were 10,338 individuals listed on the Registry of Approved Bingo Workers. In addition, the following occurred relative to the worker registry in 2017:

- 1,113 Individuals renewed their worker registration
- 1,715 Individuals submitted an original application to be added to the worker registry
- 1,924 Individuals' registration expired
- 47 Individuals were denied registration

Source: Texas Lottery Commission.  
Figures as of 12/31/2017. Unaudited.

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### APPENDIX A

#### GROSS RECEIPTS, PRIZES AND CHARITABLE DISTRIBUTIONS BY COUNTY

COUNTY	GROSS RECEIPTS	BINGO PRIZES	TOTAL INCOME	TOTAL EXPENSES	NET PROCEEDS	CHARITABLE DISTRIBUTIONS
ANDERSON	\$2,862,157	\$2,147,184	\$714,973	\$610,558	\$103,407	\$103,000
ANGELINA	\$5,811,104	\$4,376,622	\$1,434,482	\$915,845	\$518,637	\$432,882
ARANSAS	\$442,041	\$285,100	\$156,941	\$136,384	\$18,874	\$34,596
ATASCOSA	\$39,566	\$10,865	\$28,701	\$1,013	\$27,688	\$27,688
AUSTIN	\$661,876	\$501,373	\$160,503	\$94,536	\$68,270	\$63,740
BANDERA	\$176,510	\$139,260	\$37,250	\$14,710	\$26,901	\$25,195
BASTROP	\$403,400	\$296,459	\$106,941	\$59,717	\$47,347	\$39,346
BEE	\$251,289	\$186,318	\$64,971	\$39,937	\$25,195	\$26,697
BELL	\$34,789,516	\$25,493,560	\$9,295,956	\$6,916,285	\$2,574,814	\$2,513,195
BEXAR	\$147,798,481	\$114,995,885	\$32,802,596	\$27,345,744	\$5,544,051	\$5,473,128
BLANCO	\$822	\$600	\$222	\$25	\$197	\$197
BOSQUE	\$12,465	\$8,215	\$4,250	\$2,182	\$3,240	\$3,329
BOWIE	\$3,539,418	\$2,416,240	\$1,123,178	\$927,114	\$210,419	\$190,400
BRAZORIA	\$3,166,023	\$2,291,324	\$874,699	\$636,255	\$275,872	\$192,572
BRAZOS	\$14,108,261	\$10,814,145	\$3,294,116	\$2,496,109	\$806,545	\$786,213
BROWN	\$2,384,546	\$1,791,648	\$592,898	\$475,167	\$128,527	\$122,782
BURLESON	\$651,751	\$505,332	\$146,419	\$117,807	\$28,671	\$16,114
BURNET	\$337,606	\$244,251	\$93,355	\$63,307	\$29,678	\$31,065
CALDWELL	\$6,818	\$4,346	\$2,472	\$1,054	\$1,418	\$1,489
CALHOUN	\$662	\$331	\$331	\$50	\$281	\$281
CAMERON	\$10,111,924	\$7,481,201	\$2,630,723	\$2,115,805	\$510,492	\$431,712
COLLIN	\$4,892,952	\$3,508,677	\$1,384,275	\$1,082,435	\$296,826	\$237,451
COLORADO	\$412,030	\$323,012	\$89,018	\$34,901	\$54,375	\$51,402
COMAL	\$466,280	\$374,426	\$91,854	\$67,017	\$23,557	\$10,776
CORYELL	\$9,636,104	\$7,824,458	\$1,811,646	\$1,534,536	\$273,479	\$247,564
DALLAS	\$62,770,224	\$46,067,267	\$16,702,957	\$14,976,327	\$1,948,543	\$1,762,358
DEAF SMITH	\$962	\$585	\$377	\$0	\$377	\$377
DENTON	\$1,614,645	\$1,312,469	\$302,176	\$293,281	\$6,894	\$1,418
DEWITT	\$318,232	\$248,160	\$70,072	\$47,289	\$22,606	\$20,582
DIMMIT	\$306,253	\$231,717	\$74,536	\$20,730	\$53,817	\$53,476
DUVAL	\$35,858	\$30,680	\$5,178	\$6,651	-\$2,773	\$9,169
ECTOR	\$11,849,037	\$9,260,126	\$2,588,911	\$2,001,926	\$630,301	\$497,659
EDWARDS	\$795	\$600	\$195	\$25	\$170	\$170
EL PASO	\$4,714,202	\$3,577,971	\$1,136,231	\$909,159	\$206,480	\$271,284

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### GROSS RECEIPTS, PRIZES AND CHARITABLE DISTRIBUTIONS BY COUNTY (CONT'D)

COUNTY	GROSS RECEIPTS	BINGO PRIZES	TOTAL INCOME	TOTAL EXPENSES	NET PROCEEDS	CHARITABLE DISTRIBUTIONS
ELLIS	\$586,505	\$421,043	\$165,462	\$128,631	\$35,076	\$16,767
ERATH	\$533,072	\$384,592	\$148,480	\$142,628	\$4,722	\$4,080
FALLS	\$8,691	\$3,259	\$5,432	\$1,967	\$3,465	\$3,465
FAYETTE	\$198,997	\$136,202	\$62,795	\$10,753	\$52,159	\$59,755
FORT BEND	\$1,052,276	\$769,255	\$283,021	\$193,682	\$88,373	\$108,437
FRANKLIN	\$912,078	\$680,545	\$231,533	\$153,168	\$78,994	\$28,782
FRIO	\$61,679	\$45,672	\$16,007	\$3,431	\$12,467	\$10,599
GALVESTON	\$5,846,921	\$4,045,482	\$1,801,439	\$1,349,294	\$447,934	\$487,775
GLASSCOCK	\$2,500	\$900	\$1,600	\$25	\$1,575	\$1,575
GONZALES	\$7,485	\$2,184	\$5,301	\$464	\$4,837	\$4,837
GRAY	\$44,083	\$30,507	\$13,576	\$9,566	\$4,036	\$3,842
GRAYSON	\$834,620	\$648,572	\$186,048	\$145,226	\$46,773	\$30,462
GREGG	\$10,810,781	\$8,538,697	\$2,272,084	\$2,047,680	\$225,989	\$184,231
GUADALUPE	\$7,617,137	\$6,002,503	\$1,614,634	\$1,079,094	\$602,649	\$427,593
HARRIS	\$67,082,831	\$51,035,509	\$16,047,322	\$13,529,090	\$2,626,425	\$2,203,930
HARRISON	\$13,316	\$2,140	\$11,176	\$1,924	\$9,252	\$9,363
HAYS	\$254,293	\$168,341	\$85,952	\$13,919	\$72,033	\$77,789
HENDERSON	\$2,125,842	\$1,564,055	\$561,787	\$467,042	\$100,210	\$44,720
HIDALGO	\$32,185,198	\$24,031,715	\$8,153,483	\$7,036,346	\$1,119,363	\$919,954
HILL	\$2,022,514	\$1,619,875	\$402,639	\$348,714	\$55,027	\$5,097
HOOD	\$8,217	\$4,724	\$3,493	\$963	\$2,530	\$2,530
HOWARD	\$1,055,472	\$776,071	\$279,401	\$262,169	\$58,264	\$37,457
HUTCHINSON	\$62,458	\$43,384	\$19,074	\$12,877	\$5,937	\$6,832
JEFFERSON	\$5,918,439	\$3,937,666	\$1,980,773	\$1,642,355	\$334,042	\$301,175
JIM WELLS	\$316,643	\$207,333	\$109,310	\$62,079	\$47,025	\$53,039
JOHNSON	\$4,871,987	\$3,835,294	\$1,036,693	\$831,261	\$191,927	\$216,026
KARNES	\$23,652	\$6,339	\$17,313	\$349	\$16,964	\$16,964
KAUFMAN	\$2,440,010	\$1,794,697	\$645,313	\$591,172	\$52,946	\$47,724
KENDALL	\$84,231	\$72,666	\$11,565	\$8,367	\$4,400	\$0
KERR	\$915,172	\$704,260	\$210,912	\$168,137	\$42,591	\$47,886
KLEBERG	\$469,342	\$289,075	\$180,267	\$175,855	\$8,911	\$6,465
LAMAR	\$1,553,579	\$1,149,182	\$404,397	\$358,532	\$47,125	\$58,000
LAVACA	\$275,747	\$176,098	\$99,649	\$65,364	\$34,252	\$31,991
LEE	\$976	\$1,488	-\$512	\$50	-\$562	\$463
LEON	\$21,719	\$15,502	\$6,217	\$2,506	\$3,699	\$4,650
LIBERTY	\$417,659	\$292,895	\$124,764	\$71,700	\$53,991	\$54,493



# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### GROSS RECEIPTS, PRIZES AND CHARITABLE DISTRIBUTIONS BY COUNTY (CONT'D)

COUNTY	GROSS RECEIPTS	BINGO PRIZES	TOTAL INCOME	TOTAL EXPENSES	NET PROCEEDS	CHARITABLE DISTRIBUTIONS
LIVE OAK	\$3,409	\$2,328	\$1,081	\$50	\$1,031	\$1,115
LLANO	\$53,075	\$5,345	\$47,730	\$38,143	\$9,589	\$9,436
LUBBOCK	\$30,452,640	\$23,214,527	\$7,238,113	\$6,039,380	\$1,156,678	\$1,448,204
LYNN	\$234,183	\$215,807	\$18,376	\$8,328	\$9,411	\$11,000
MATAGORDA	\$514,144	\$359,443	\$154,701	\$136,874	\$14,868	\$25,954
MAVERICK	\$74,740	\$40,500	\$34,240	\$24,744	\$9,721	\$6,046
MCCULLOCH	\$165,833	\$121,416	\$44,417	\$27,578	\$16,711	\$14,623
MCCLENNAN	\$19,610,894	\$15,515,012	\$4,095,882	\$3,469,708	\$696,939	\$571,352
MEDINA	\$375,521	\$267,888	\$107,633	\$48,184	\$56,481	\$55,865
MENARD	\$23,203	\$16,637	\$6,566	\$5,957	\$640	\$727
MIDLAND	\$12,082,033	\$9,061,913	\$3,020,120	\$2,186,230	\$826,916	\$790,882
MILAM	\$40,720	\$30,591	\$10,129	\$4,603	\$5,509	\$5,192
MONTAGUE	\$12,873	\$11,155	\$1,718	\$263	\$1,389	\$100
MONTGOMERY	\$13,690,129	\$10,697,348	\$2,992,781	\$2,307,702	\$700,848	\$731,572
MOORE	\$3,167	\$900	\$2,267	\$702	\$1,565	\$1,565
NACOGDOCHES	\$4,244,071	\$3,287,792	\$956,279	\$813,768	\$142,635	\$132,648
NAVARRO	\$1,636,288	\$1,185,177	\$451,111	\$406,023	\$71,088	\$28,000
NOLAN	\$686	\$600	\$86	\$86	\$86	\$86
NUECES	\$41,037,663	\$31,435,083	\$9,602,580	\$7,819,832	\$2,078,438	\$1,572,046
ORANGE	\$0	\$0	\$0	\$0	\$0	\$0
PALO PINTO	\$987,613	\$699,852	\$287,761	\$82,159	\$205,172	\$208,921
PARKER	\$76,503	\$7,500	\$69,003	\$25,467	\$43,536	\$43,536
POLK	\$1,317,425	\$1,035,965	\$281,460	\$165,450	\$115,748	\$101,233
POTTER	\$11,773,580	\$8,961,574	\$2,812,006	\$2,471,667	\$341,775	\$225,878
RAINS	\$1,584	\$600	\$984	\$210	\$774	\$774
REAL	\$7,650	\$4,080	\$3,570	\$443	\$3,127	\$3,127
REFUGIO	\$3,373	\$2,800	\$573	\$472	\$101	\$101
ROBERTSON	\$6,834	\$3,289	\$3,545	\$75	\$3,470	\$3,470
RUNNELS	\$3,790	\$3,696	\$94	\$0	\$94	\$588
SABINE	\$194,199	\$148,002	\$46,197	\$30,505	\$16,004	\$10,156
SAN PATRICIO	\$189,122	\$138,959	\$50,163	\$10,933	\$40,332	\$32,382
SMITH	\$3,250,056	\$2,382,878	\$867,178	\$710,811	\$160,907	\$90,804
STARR	\$923,538	\$782,350	\$141,188	\$126,766	\$11,731	\$19,816
TARRANT	\$54,044,486	\$41,118,399	\$12,926,087	\$11,400,450	\$1,526,726	\$1,206,490
TAYLOR	\$12,442,066	\$9,872,573	\$2,569,493	\$2,143,951	\$496,721	\$548,962
TOM GREEN	\$5,110,628	\$3,771,176	\$1,339,452	\$1,137,183	\$204,916	\$110,071

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### GROSS RECEIPTS, PRIZES AND CHARITABLE DISTRIBUTIONS BY COUNTY (CONT'D)

COUNTY	GROSS RECEIPTS	BINGO PRIZES	TOTAL INCOME	TOTAL EXPENSES	NET PROCEEDS	CHARITABLE DISTRIBUTIONS
TRAVIS	\$59,581,102	\$45,984,988	\$13,596,114	\$11,404,459	\$2,141,484	\$2,171,928
TRINITY	\$598,074	\$480,550	\$117,524	\$108,379	\$17,370	\$30,368
UPSHUR	\$8,784	\$2,614	\$6,170	\$474	\$5,696	\$5,696
UVALDE	\$1,630	\$1,400	\$230	\$893	-\$663	\$0
VAL VERDE	\$2,722,894	\$1,804,436	\$918,458	\$649,867	\$302,557	\$325,745
VICTORIA	\$8,296,841	\$6,394,436	\$1,902,405	\$1,696,594	\$227,436	\$229,289
WALKER	\$15,981	\$4,695	\$11,286	\$8,503	\$2,783	\$2,783
WALLER	\$18,184	\$7,105	\$11,079	\$6,915	\$4,164	\$5,633
WASHINGTON	\$143,132	\$104,185	\$38,947	\$26,887	\$10,442	\$16,532
WEBB	\$7,256,645	\$5,322,911	\$1,933,734	\$1,554,035	\$377,426	\$444,697
WHARTON	\$613,093	\$455,216	\$157,877	\$121,249	\$37,139	\$29,431
WICHITA	\$526,241	\$393,263	\$132,978	\$123,461	\$11,272	\$17,980
WILLIAMSON	\$5,368,613	\$3,785,667	\$1,582,946	\$1,015,665	\$600,774	\$602,892
WILSON	\$7,668	\$3,054	\$4,614	\$169	\$4,445	\$4,679
WISE	\$1,505	\$688	\$817	\$106	\$711	\$711
WOOD	\$649,441	\$475,792	\$173,649	\$125,301	\$48,445	\$39,857
ZAVALA	\$979,245	\$729,253	\$249,992	\$98,992	\$150,921	\$155,609
<b>TOTALS</b>	<b>\$776,586,723</b>	<b>\$590,541,537</b>	<b>\$186,045,186</b>	<b>\$153,466,821</b>	<b>\$33,874,655</b>	<b>\$31,294,606</b>

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### APPENDIX B

#### CHARITABLE BINGO PRIZE FEES WITHHELD FOR ALLOCATIONS TO COUNTIES AND PERCENTAGE OF CHANGE

COUNTY	2016	2017	CHANGE	% CHANGE
BASTROP	\$7,697.06	\$3,914.33	\$-3,782.73	-49%
BELL	\$354,730.63	\$182,475.62	\$-172,255.01	-49%
BEXAR	\$1,507,494.52	\$794,060.51	\$-713,434.01	-47%
BLANCO	\$15.00	\$16.57	\$1.57	10%
BOSQUE	\$1,108.30	\$195.42	\$-912.88	-82%
BOWIE	\$63,464.11	\$30,723.69	\$-32,740.42	-52%
BROWN	\$21,085.68	\$10,569.51	\$-10,516.17	-50%
BURNET	\$4,310.30	\$1,604.37	\$-2,705.93	-63%
CALDWELL	\$57.43	\$55.80	\$-1.63	-3%
CAMERON	\$98,490.29	\$48,917.94	\$-49,572.35	-50%
CASTRO	\$15.35	\$ 0.01	\$-15.34	-100%
COMAL	\$8,690.07	\$5,442.78	\$-3,247.29	-37%
DALLAS	\$633,713.19	\$323,663.19	\$-310,050.00	-49%
DEAF SMITH	\$4.66	-	\$-4.66	-100%
DENTON	\$17,558.37	\$9,897.48	\$-7,660.89	-44%
ECTOR	\$165,337.86	\$76,859.66	\$-88,478.20	-54%
EDWARDS	\$27.52	-	\$-27.52	-100%
EL PASO	\$51,808.28	\$27,438.98	\$-24,369.30	-47%
ELLIS	\$9,178.05	\$6,244.25	\$-2,933.80	-32%
FREESTONE	\$11.40	-	\$-11.40	-100%
FRIIO	\$1,144.49	\$598.47	\$-546.02	-48%
GALVESTON	\$67,964.30	\$27,603.97	\$-40,360.33	-59%
GRAY	\$745.51	\$392.68	\$-352.83	-47%
GRAYSON	\$14,717.53	\$2,493.65	\$-12,223.88	-83%
GREGG	\$103,794.37	\$56,089.19	\$-47,705.18	-46%
GUADALUPE	\$96,766.22	\$64,863.34	\$-31,902.88	-33%
HARRIS	\$800,523.33	\$437,767.08	\$-362,756.25	-45%
HIDALGO	\$454,376.90	\$246,094.39	\$-208,282.51	-46%
KARNES	\$1,479.23	\$46.34	\$-1,432.89	-97%
KAUFMAN	\$38,866.14	\$24,957.00	\$-13,909.14	-36%
KENDALL	\$3.93	\$144.71	\$140.78	3582%
KINNEY	\$0.92	-	\$-0.92	-100%
KLEBERG	\$3,726.57	\$1,217.11	\$-2,509.46	-67%
LIBERTY	\$5,876.70	\$3,634.19	\$-2,242.51	-38%
LUBBOCK	\$280,479.23	\$145,388.45	\$-135,090.78	-48%

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### CHARITABLE BINGO PRIZE FEES WITHHELD FOR ALLOCATIONS TO COUNTIES AND PERCENTAGE OF CHANGE (CONT'D)

COUNTY	2016	2017	CHANGE	% CHANGE
LYNN	\$2,508.52	\$2,767.41	\$ 258.89	10%
MCLENNAN	\$189,750.53	\$98,168.47	<b>\$-91,582.06</b>	<b>-48%</b>
MIDLAND	\$109,353.12	\$57,547.92	<b>\$-51,805.20</b>	<b>-47%</b>
MONTAGUE	-	\$105.91	\$105.91	100%
MONTGOMERY	\$162,450.61	\$84,392.90	<b>\$ -78,057.71</b>	<b>-48%</b>
NOLAN	\$12.93	-	<b>\$-12.93</b>	<b>-100%</b>
NUECES	\$392,849.53	\$202,125.27	<b>\$-190,724.26</b>	<b>-49%</b>
ORANGE	\$19.73	\$0.39	<b>\$-19.34</b>	<b>-98%</b>
PARKER	\$185.00	\$127.50	<b>\$-57.50</b>	<b>-31%</b>
POTTER	\$223,532.21	\$113,160.40	<b>\$-110,371.81</b>	<b>-49%</b>
ROBERTSON	\$86.83	\$46.35	<b>\$-40.48</b>	<b>-47%</b>
SAN PATRICIO	\$1,718.41	\$851.91	<b>\$-866.50</b>	<b>-50%</b>
SMITH	\$53,564.02	\$15,327.46	<b>\$-38,236.56</b>	<b>-71%</b>
TARRANT	\$512,639.95	\$263,596.71	<b>\$-249,043.24</b>	<b>-49%</b>
TAYLOR	\$126,641.89	\$64,739.56	<b>\$-61,902.33</b>	<b>-49%</b>
TOM GREEN	\$42,995.32	\$23,619.95	<b>\$-19,375.37</b>	<b>-45%</b>
TRAVIS	\$533,350.70	\$293,962.32	<b>\$-239,388.38</b>	<b>-45%</b>
UPSHUR	\$0.27	\$13.20	\$12.93	4789%
VAL VERDE	\$47,839.40	\$22,648.79	<b>\$-25,190.61</b>	<b>-53%</b>
VICTORIA	\$67,801.66	\$40,001.40	<b>\$-27,800.26</b>	<b>-41%</b>
WALLER	-	\$37.62	\$37.62	100%
WEBB	\$68,450.70	\$34,003.20	<b>\$-34,447.50</b>	<b>-50%</b>
WILBARGER	\$51.25	-	<b>\$-51.25</b>	<b>-100%</b>
WILLIAMSON	\$104,535.10	\$31,755.27	<b>\$-72,779.83</b>	<b>-70%</b>
<b>TOTAL</b>	<b>\$7,455,601.12</b>	<b>\$3,882,370.59</b>	<b>\$-3,573,230.53</b>	<b>-48%</b>

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### APPENDIX C

#### CHARITABLE BINGO PRIZE FEES WITHHELD FOR ALLOCATIONS TO CITIES AND PERCENTAGE OF CHANGE

CITY	2016	2017	CHANGE	% CHANGE
ABILENE	\$108,504.51	\$54,899.69	\$-53,604.82	-49.40%
ARLINGTON	\$81,339.39	\$43,648.19	\$-37,691.20	-46.34%
AUSTIN	\$530,530.63	\$293,597.96	\$-236,932.67	-44.66%
AZLE	\$56.09	\$41.62	\$-14.47	-25.80%
BAIRD	\$0.00	\$0.94	\$0.94	100.00%
BALCH SPRINGS	\$68,562.31	\$36,509.48	\$-32,052.83	-46.75%
BANDERA	\$1,243.15	\$808.50	\$-434.65	-34.96%
BANGS	\$4,584.44	\$2,260.61	\$-2,323.83	-50.69%
BAYTOWN	\$62.69	\$60.46	\$-2.23	-3.56%
BEAUMONT	\$76,726.87	\$38,041.23	\$-38,685.64	-50.42%
BELLMEAD	\$50,919.88	\$27,432.86	\$-23,487.02	-46.13%
BIG SPRING	\$19,397.97	\$9,895.09	\$-9,502.88	-48.99%
BOERNE	\$3.92	\$144.70	\$140.78	3,591.33%
BROWNSVILLE	\$83,881.54	\$41,658.26	\$-42,223.28	-50.34%
BROWNWOOD	\$16,457.16	\$8,264.66	\$-8,192.50	-49.78%
BRYAN	\$258,216.86	\$138,624.47	\$-119,592.39	-46.32%
BUDA	\$2,288.06	\$1,163.91	\$-1,124.15	-49.13%
CARRIZO SPRINGS	\$5,627.66	\$2,987.74	\$-2,639.92	-46.91%
CLEBURNE	\$41,402.34	\$21,667.07	\$-19,735.27	-47.67%
COLLEGE STATION	\$18.00	\$0.37	\$-17.63	-97.94%
COLORADO CITY	\$0.00	\$6.25	\$6.25	100.00%
CONROE	\$97,887.76	\$51,412.15	\$-46,475.61	-47.48%
COPPERAS COVE	\$205,287.60	\$98,870.81	\$-106,416.79	-51.84%
CORPUS CHRISTI	\$392,824.97	\$202,117.31	\$-190,707.66	-48.55%
CRYSTAL CITY	\$14,179.16	\$7,549.85	\$-6,629.31	-46.75%
DALLAS	\$181,813.21	\$92,793.29	\$-89,019.92	-48.96%
DENTON	\$17,519.35	\$9,886.97	\$-7,632.38	-43.57%
DEVINE	\$3,378.53	\$3,528.94	\$150.41	4.45%
EL PASO	\$51,808.14	\$27,438.93	\$-24,369.21	-47.04%
ELMENDORF	\$25.20	\$0.32	\$-24.88	-98.73%
EVERMAN	\$18,880.65	\$10,376.30	\$-8,504.35	-45.04%
FAIRFIELD	\$11.37	\$0.00	\$-11.37	-100.00%
FARMERS BRANCH	\$4.18	\$0.04	\$-4.14	-99.04%
FORT WORTH	\$308,301.69	\$153,039.40	\$-155,262.29	-50.36%
FREEPORT	\$3,145.88	\$1,434.65	\$-1,711.23	-54.40%

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### CHARITABLE BINGO PRIZE FEES WITHHELD FOR ALLOCATIONS TO CITIES AND PERCENTAGE OF CHANGE (CONT'D)

CITY	2016	2017	CHANGE	% CHANGE
GALVESTON	\$241.47	\$75.94	\$-165.53	-68.55%
GARLAND	\$114,173.11	\$58,742.09	\$-55,431.02	-48.55%
GRAND PRAIRIE	\$25,409.03	\$13,470.37	\$-11,938.66	-46.99%
GUN BARREL CITY	\$27,507.98	\$17,560.95	\$-9,947.03	-36.16%
HALTOM CITY	\$0.39	\$0.00	\$-0.39	-100.00%
HARKER HEIGHTS	\$51,921.43	\$25,013.91	\$-26,907.52	-51.82%
HARLINGEN	\$4,577.41	\$2,387.46	\$-2,189.95	-47.84%
HELOTES	\$2,235.09	\$1,027.51	\$-1,207.58	-54.03%
HILLSBORO	\$38,144.23	\$20,312.41	\$-17,831.82	-46.75%
HOUSTON	\$219,687.35	\$131,557.36	\$-88,129.99	-40.12%
HUMBLE	\$52,356.61	\$26,177.23	\$-26,179.38	-50.00%
HURST	\$43,922.62	\$23,095.04	\$-20,827.58	-47.42%
INGLESIDE	\$1,718.40	\$851.90	\$-866.50	-50.43%
IRVING	\$58,713.74	\$27,449.34	\$-31,264.40	-53.25%
KATY	\$3,385.71	\$1,865.73	\$-1,519.98	-44.89%
KILLEEN	\$196,784.11	\$105,349.55	\$-91,434.56	-46.46%
KINGSVILLE	\$3,639.54	\$1,216.24	\$-2,423.30	-66.58%
LA FERIA	\$147.27	\$149.55	\$2.28	1.55%
LA MARQUE	\$67,593.66	\$27,467.19	\$-40,126.47	-59.36%
LA PORTE	\$28.10	\$14.88	\$-13.22	-47.05%
LAREDO	\$68,450.47	\$34,003.12	\$-34,447.35	-50.32%
LEAGUE CITY	\$35.89	\$0.00	\$-35.89	-100.00%
LITTLE RIVER ACADEMY	\$4,667.50	\$2,261.94	\$-2,405.56	-51.54%
LONGVIEW	\$103,793.15	\$56,089.16	\$-47,703.99	-45.96%
LUBBOCK	\$265,335.09	\$141,446.64	\$-123,888.45	-46.69%
LULING	\$41.78	\$40.00	\$-1.78	-4.26%
MARBLE FALLS	\$4,310.28	\$1,604.34	\$-2,705.94	-62.78%
MERCEDES	\$6,411.95	\$3,197.79	\$-3,214.16	-50.13%
MESQUITE	\$42,348.22	\$21,817.07	\$-20,531.15	-48.48%
MIDLAND	\$109,352.98	\$57,547.77	\$-51,805.21	-47.37%
NOCONA	\$0.00	\$108.24	\$108.24	100.00%
ODESSA	\$85,638.51	\$49,070.74	\$-36,567.77	-42.70%
ORANGE	\$19.73	\$0.39	\$-19.34	-98.02%
PALACIOS	\$44.25	\$0.00	\$-44.25	-100.00%
PARIS	\$26,239.60	\$14,507.58	\$-11,732.02	-44.71%
PASADENA	\$33.43	\$0.00	\$-33.43	-100.00%
PHARR	\$82,436.10	\$40,475.20	\$-41,960.90	-50.90%

# CHARITABLE BINGO OPERATIONS DIVISION

## 2017 ANNUAL REPORT

### CHARITABLE BINGO PRIZE FEES WITHHELD FOR ALLOCATIONS TO CITIES AND PERCENTAGE OF CHANGE (CONT'D)

CITY	2016	2017	CHANGE	% CHANGE
PLANO	\$85,463.67	\$43,382.17	\$-42,081.50	-49.24%
RICHARDSON	\$43,676.72	\$21,342.30	\$-22,334.42	-51.14%
ROBSTOWN	\$23.61	\$7.79	\$-15.82	-67.01%
ROMA	\$22,175.10	\$10,730.23	\$-11,444.87	-51.61%
ROUND ROCK	\$38,298.25	\$19,338.08	\$-18,960.17	-49.51%
SAN ANGELO	\$42,951.34	\$23,619.03	\$-19,332.31	-45.01%
SAN ANTONIO	\$1,336,224.36	\$705,674.02	\$-630,550.34	-47.19%
SAN BENITO	\$4,052.74	\$2,031.38	\$-2,021.36	-49.88%
SAN JUAN	\$34,616.44	\$18,571.60	\$-16,044.84	-46.35%
SCHERTZ	\$31.25	\$31.25	\$0.00	0.00%
SEABROOK	\$14.37	\$9.62	\$-4.75	-33.06%
SEGUIN	\$25,725.73	\$14,719.41	\$-11,006.32	-42.78%
SHERMAN	\$14,687.04	\$2,481.04	\$-12,206.00	-83.11%
SOUTH HOUSTON	\$57,982.27	\$23,015.91	\$-34,966.36	-60.31%
TEMPLE	\$22,022.25	\$11,236.83	\$-10,785.42	-48.98%
TOMBALL	\$60.07	\$5.50	\$-54.57	-90.84%
TRINIDAD	\$7.70	\$0.00	\$-7.70	-100.00%
TYE	\$18,137.26	\$9,839.85	\$-8,297.41	-45.75%
TYLER	\$53,445.89	\$15,327.46	\$-38,118.43	-71.32%
UNIVERSAL CITY	\$225.80	\$106.97	\$-118.83	-52.63%
UVALDE	\$0.50	\$0.00	\$-0.50	-100.00%
VICTORIA	\$67,801.60	\$40,001.36	\$-27,800.24	-41.00%
WACO	\$134,667.71	\$68,615.98	\$-66,051.73	-49.05%
WATAUGA	\$26,509.54	\$14,128.38	\$-12,381.16	-46.71%
WESLACO	\$4,135.17	\$2,376.35	\$-1,758.82	-42.53%
WEST	\$4.18	\$0.00	\$-4.18	-100.00%
WEST LAKE HILLS	\$30.34	\$0.34	\$-30.00	-98.88%
WHITE SETTLEMENT	\$33,337.61	\$19,125.35	\$-14,212.26	-42.63%
WICHITA FALLS	\$34,228.41	\$6,512.78	\$-27,715.63	-80.97%
<b>TOTAL</b>	<b>\$6,456,774.26</b>	<b>\$3,358,348.63</b>	<b>\$(3,098,425.63)</b>	<b>-47.99%</b>

Source: Texas Lottery Commission.  
Figures as of 7/11/2018. Unaudited.



