2016 ANNUAL REPORT



CHARITABLE BINGO OPERATIONS DIVISION

1,001 Licensed Authorized Conductors

Religious 108, 10.8% Volunteer Fire Dept 34, 3.4%

History 1, 0.1%

EMS 4, 0.4%

Veteran 151, 15.1%

Medical 27, 2.7% Fraternal 676, 67.5%

Total Gross Receipts \$761,488,986

Pull-Tab Event Sales 53%, \$404,536,147 Card Sales 23%, \$171,908,717

Electronic Card Sales 23%, \$174,491,146

Pull-Tab
Instant Sales
1%,
\$10,552,976

Total Gross Receipts Increase 0.6%

\$756,772,779

\$761,488,986

2015

2016

Adjusted Gross Receipts Increase 0.1%

Gross Receipts



2015 \$756,772,779

Prizes Awarded



Adjusted Gross Receipts

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2016 $181,786,832
2015 $181,521,189
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Gross Receipts
Less: Prizes Awarded
Adjusted Gross Receipts

Total Expenditures \$760, 900,451





\$42,744,930

\$45,817,629

\$3,142,739

\$14,741,319

\$579,702,154

- Premises Expense, 1.5%
- Charitable Distributions, 4.0%
- Cost of Good Purchased, 4.4%
- Employee Salaries, 5.6%
- Rent Payments, 6.0%
- License Fees 0.4%
- All Other Expenses, 1.9%
- Prizes Awarded, 76.2%

Charitable Distributions Increase 5.8%

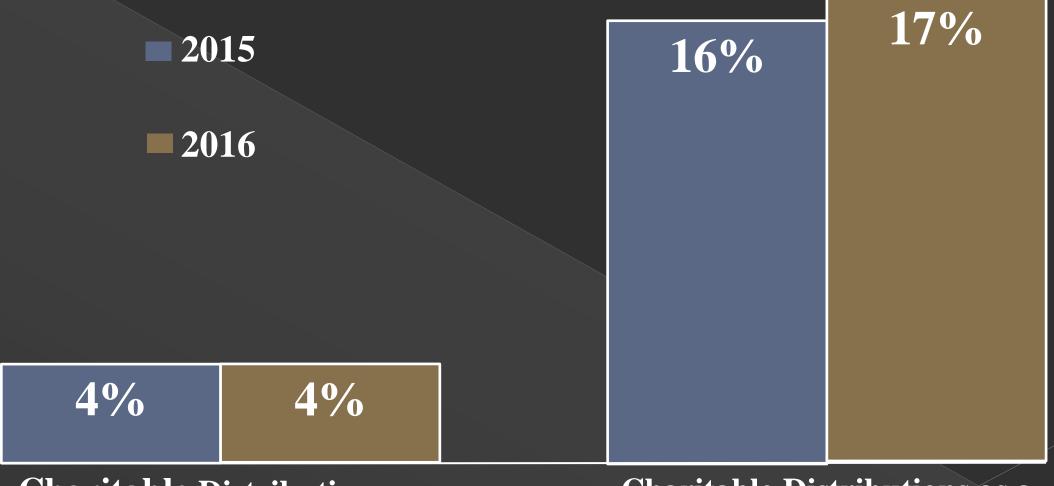


\$30,187,208

2015

2016

Charitable Distributions, GR and AGR



Charitable Distributions as a % of Gross Receipts

Charitable Distributions as a % of Adjusted Gross
Receipts

Total Allocations \$29,152,024

State 52%, \$15,239,649 City 22%, \$6,456,774

County 26%, \$7,455,601

CHARITABLE BINGO OPERATIONS DIVISION

