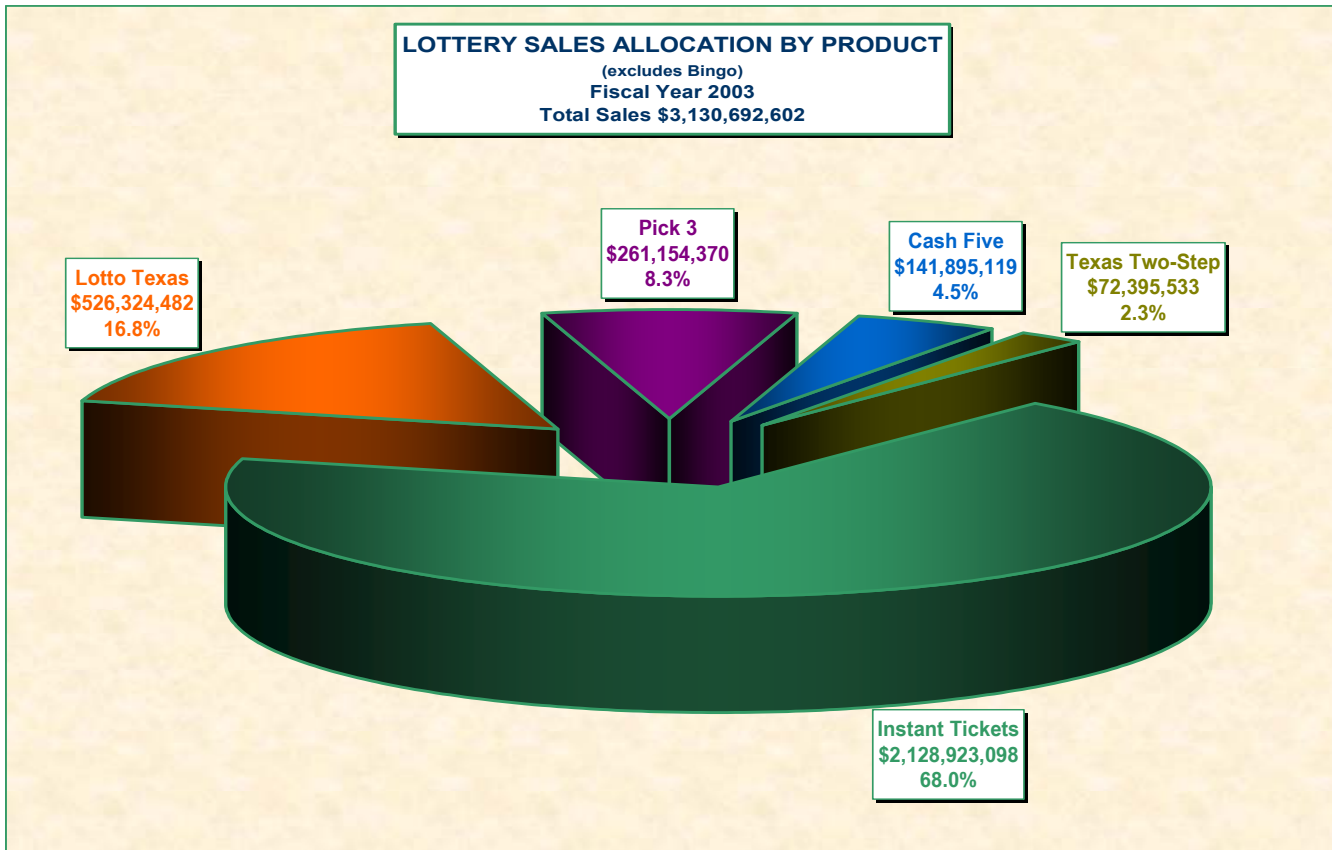


Statistical Section

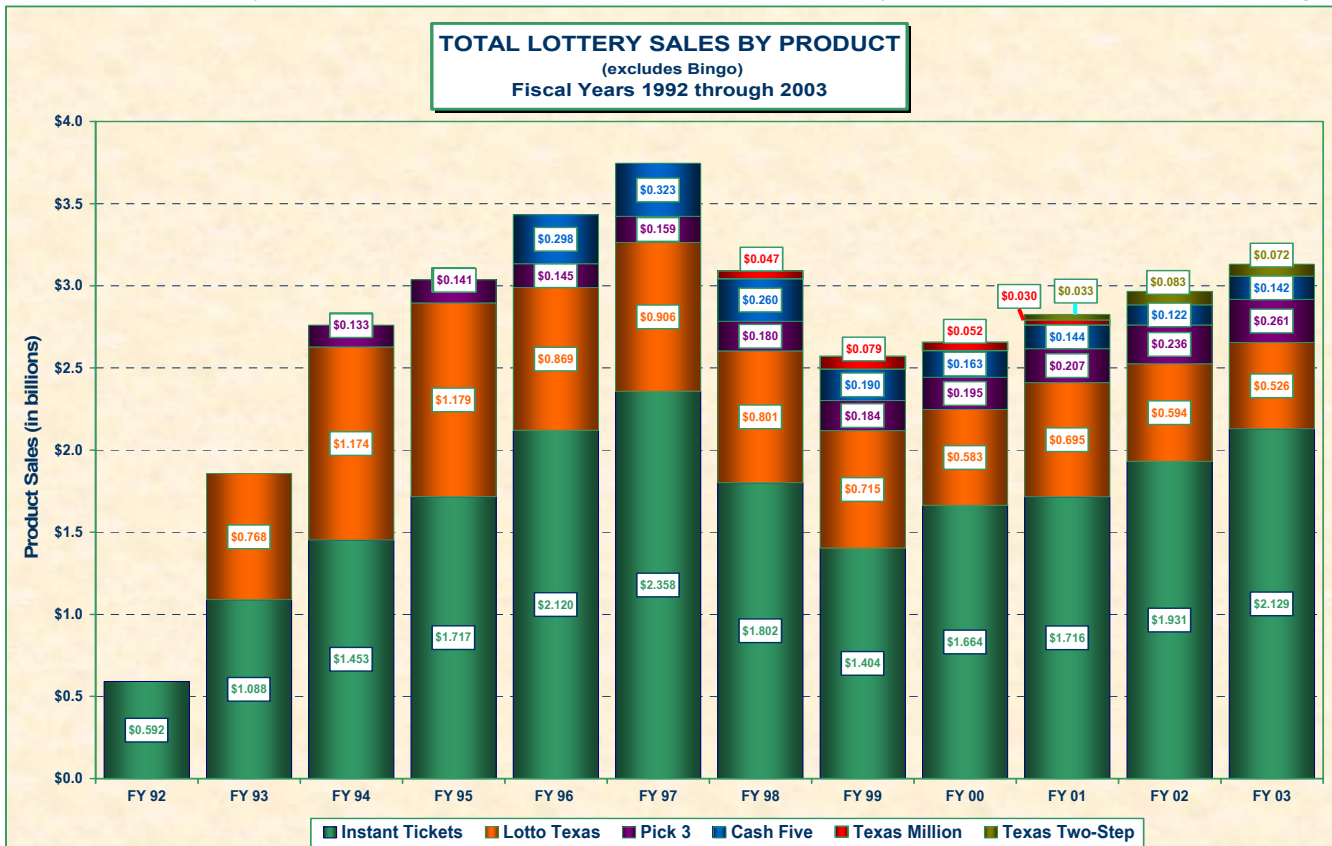


Texas Lottery Statistics

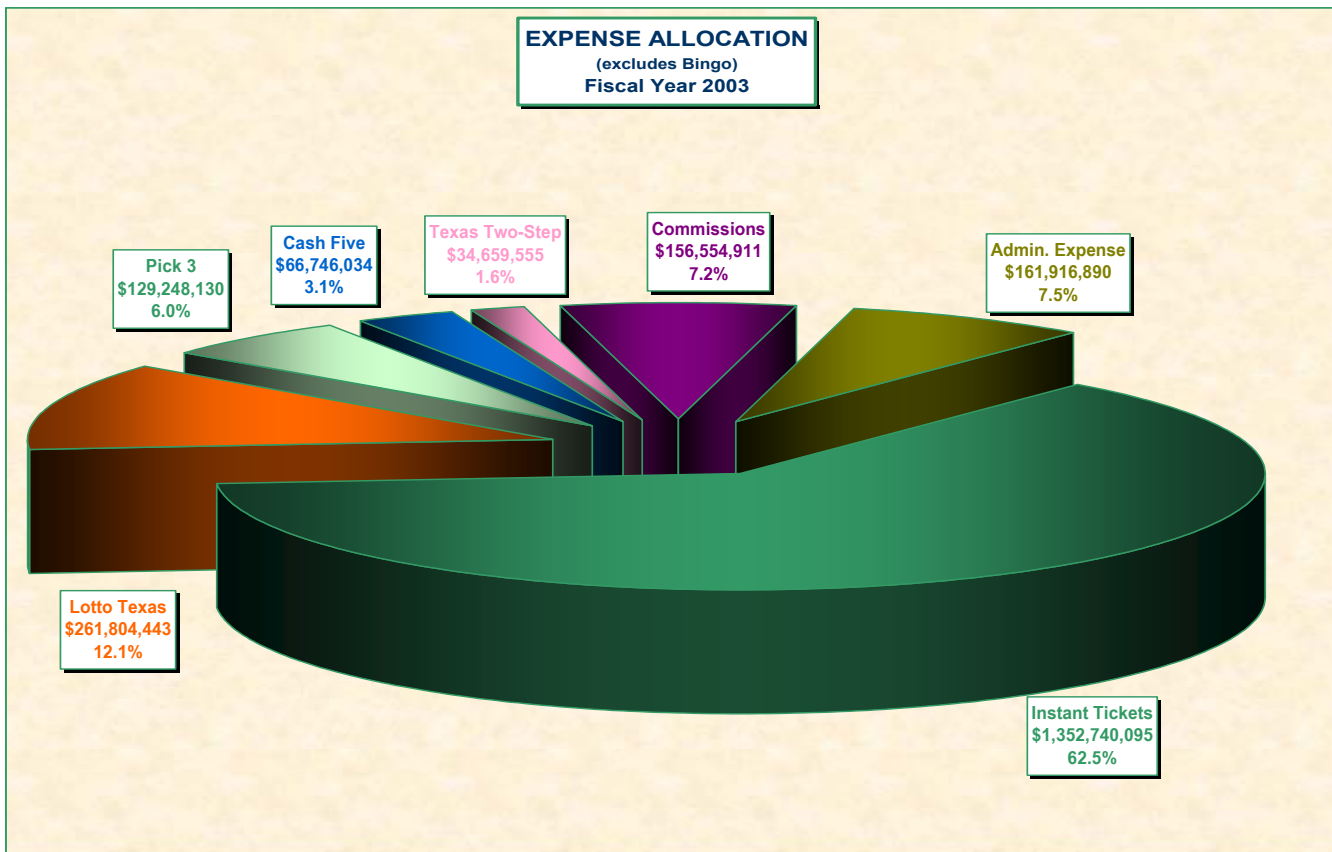


Source: Texas Lottery Commission

Numbers may not add to 100 percent due to rounding.

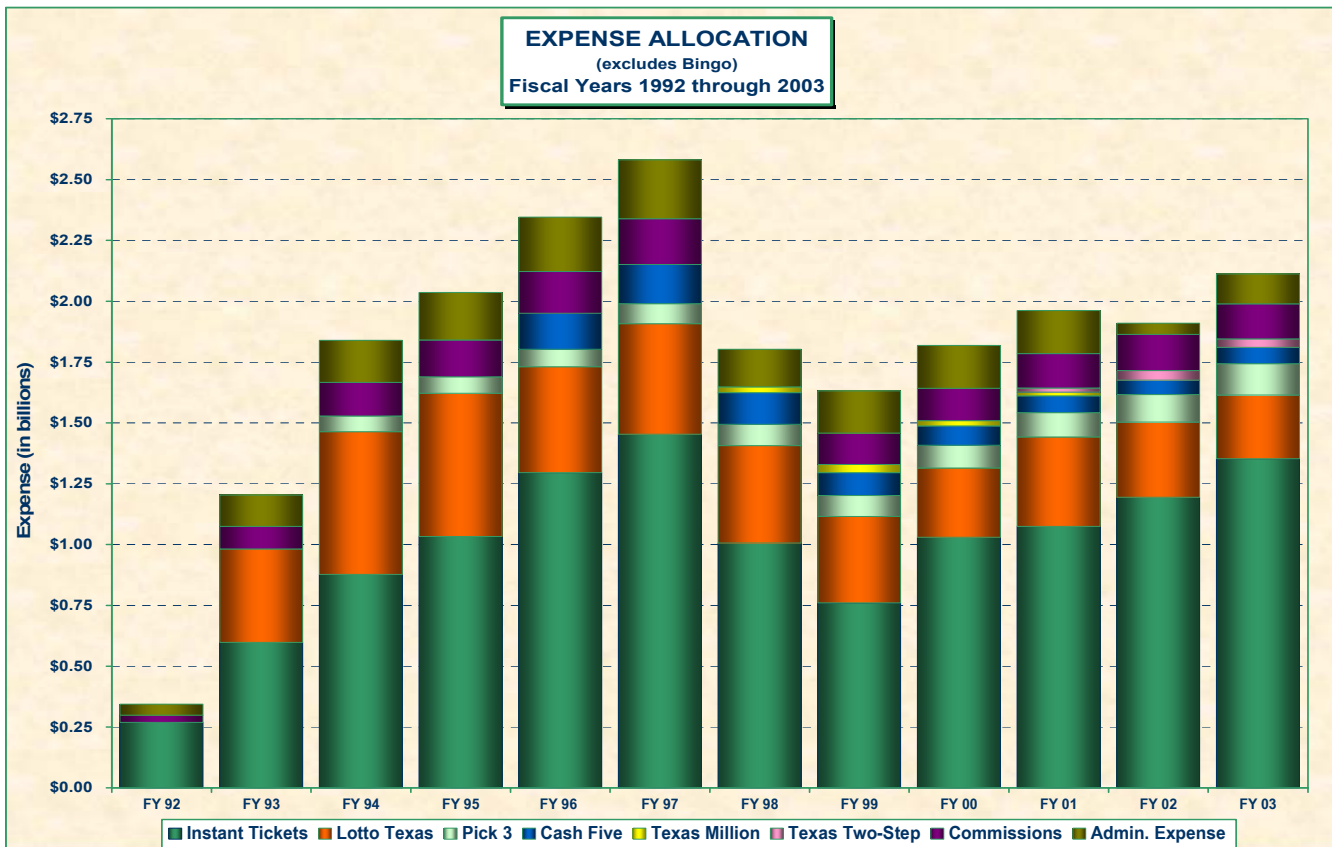


Source: Texas Lottery Commission



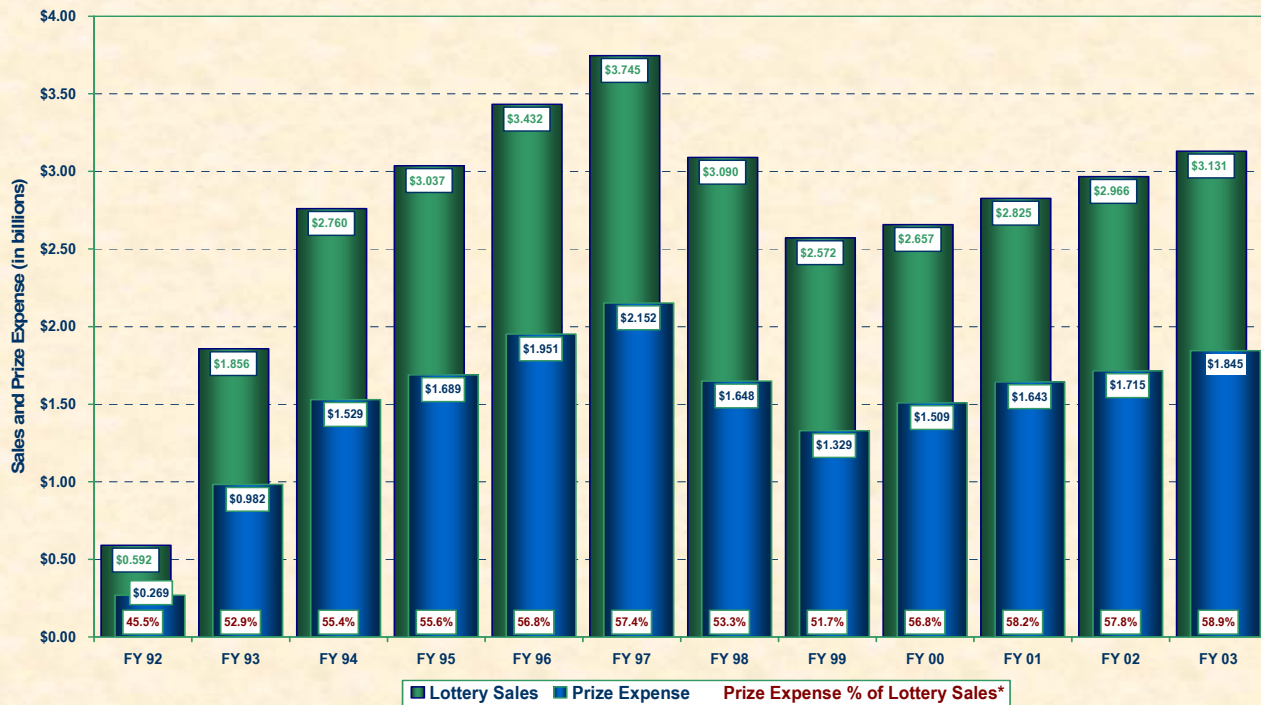
Source: Texas Lottery Commission

Numbers may not add to 100 percent due to rounding.



Source: Texas Lottery Commission

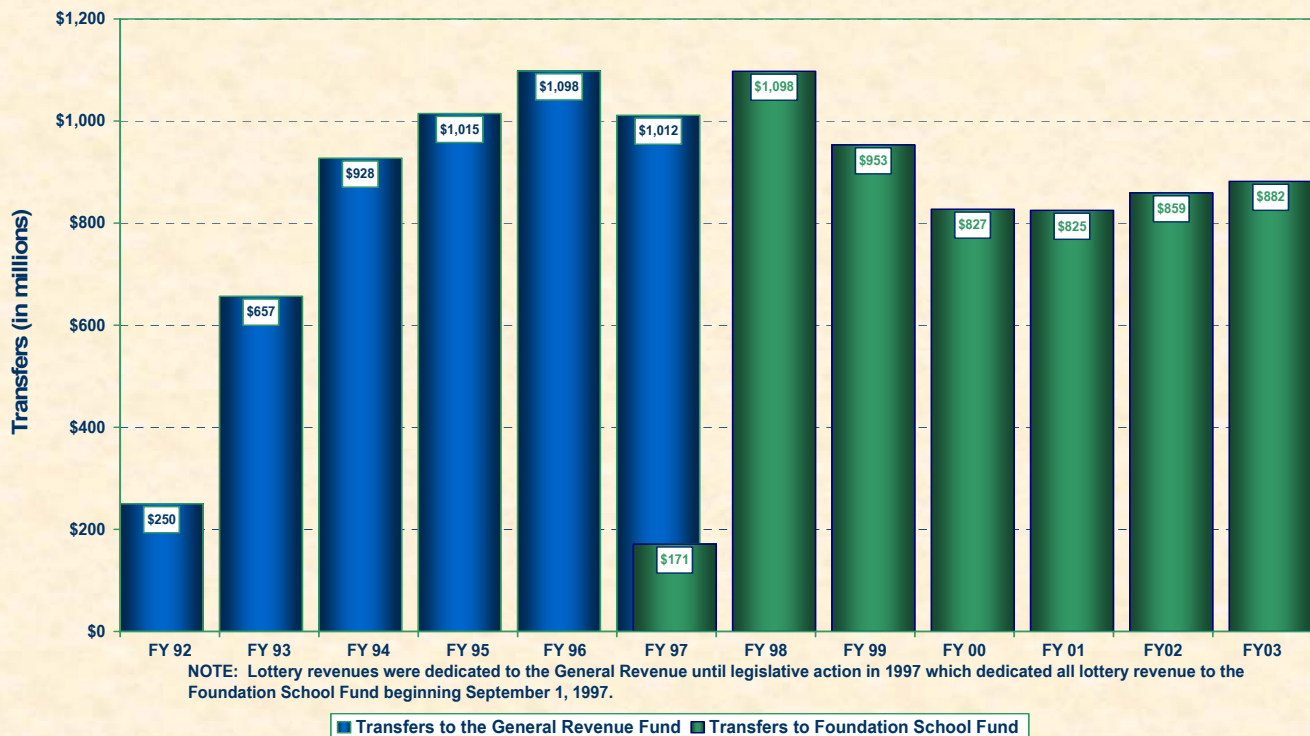
**LOTTERY SALES AND PRIZE EXPENSE
WITH PRIZE EXPENSE AS PERCENTAGE OF SALES***
(excludes Bingo)
Fiscal Years 1992 through 2003



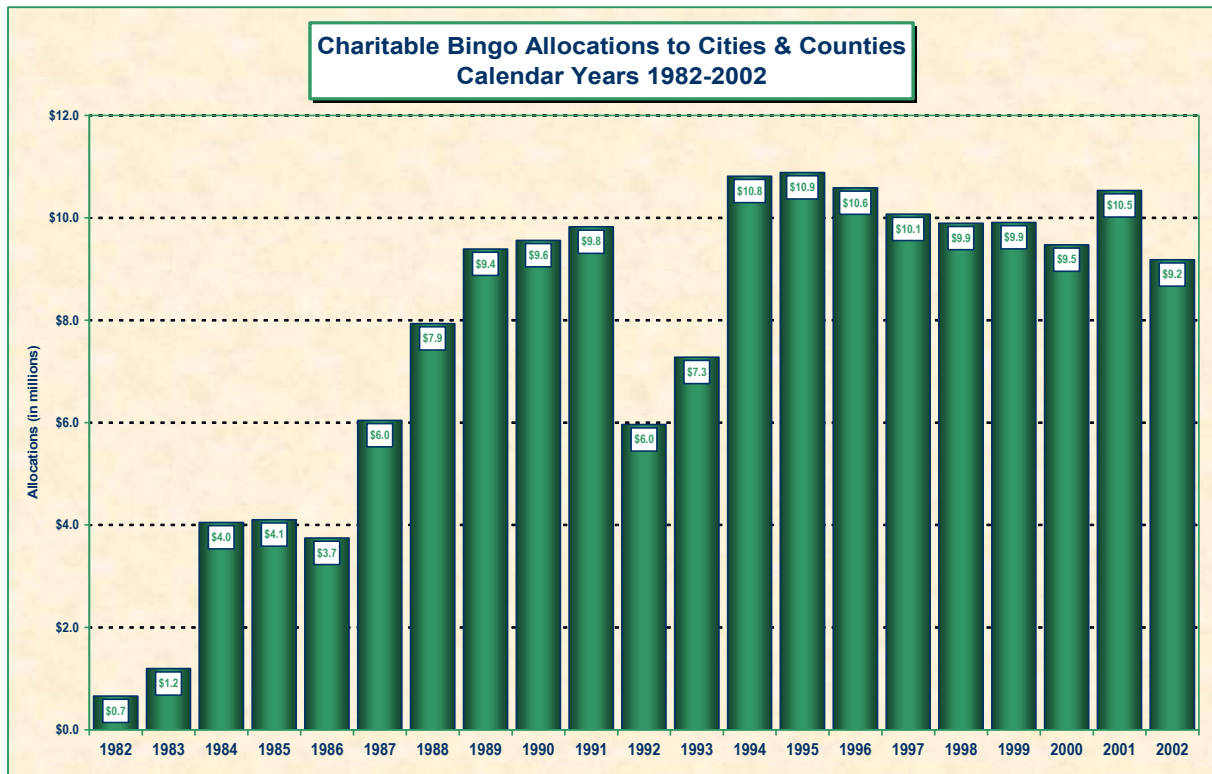
Source: Texas Lottery Commission

*Prize expense as a percentage of sales is net of reduction for unclaimed prizes.

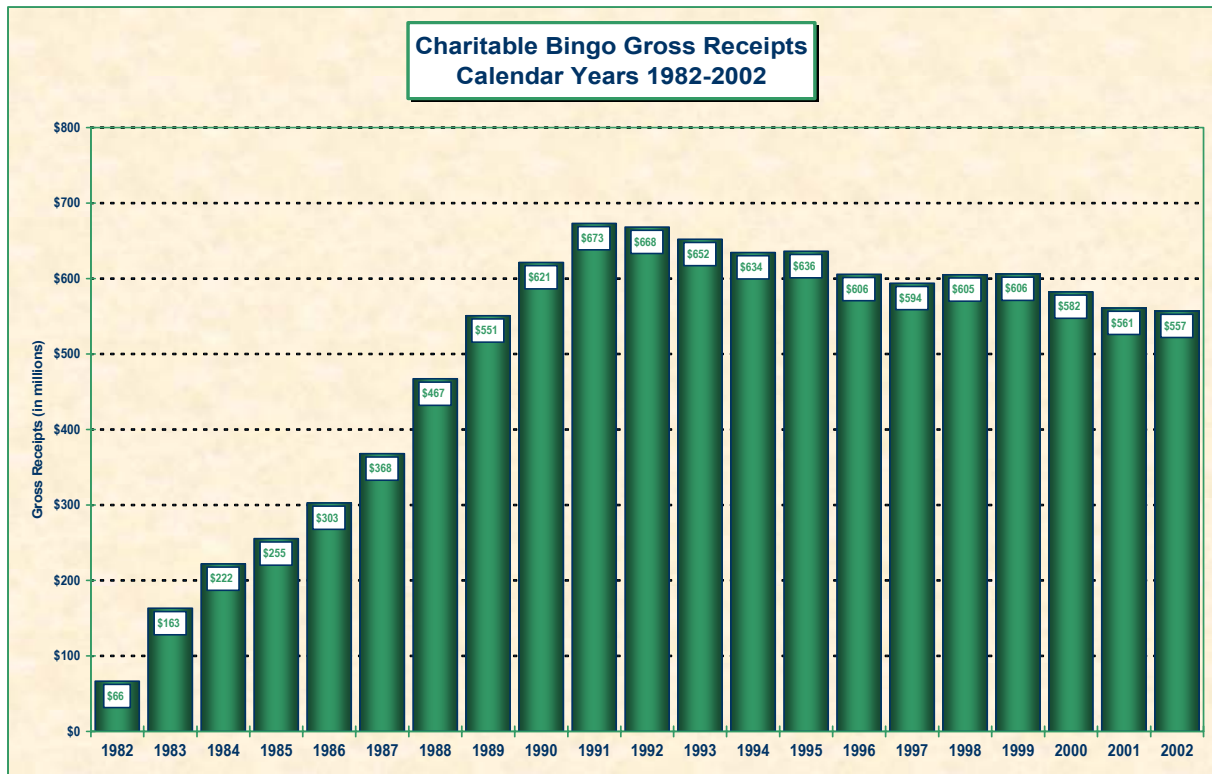
TOTAL ACCRUAL BASIS TRANSFERS TO THE STATE FROM SALES
Fiscal Years 1992 through 2003



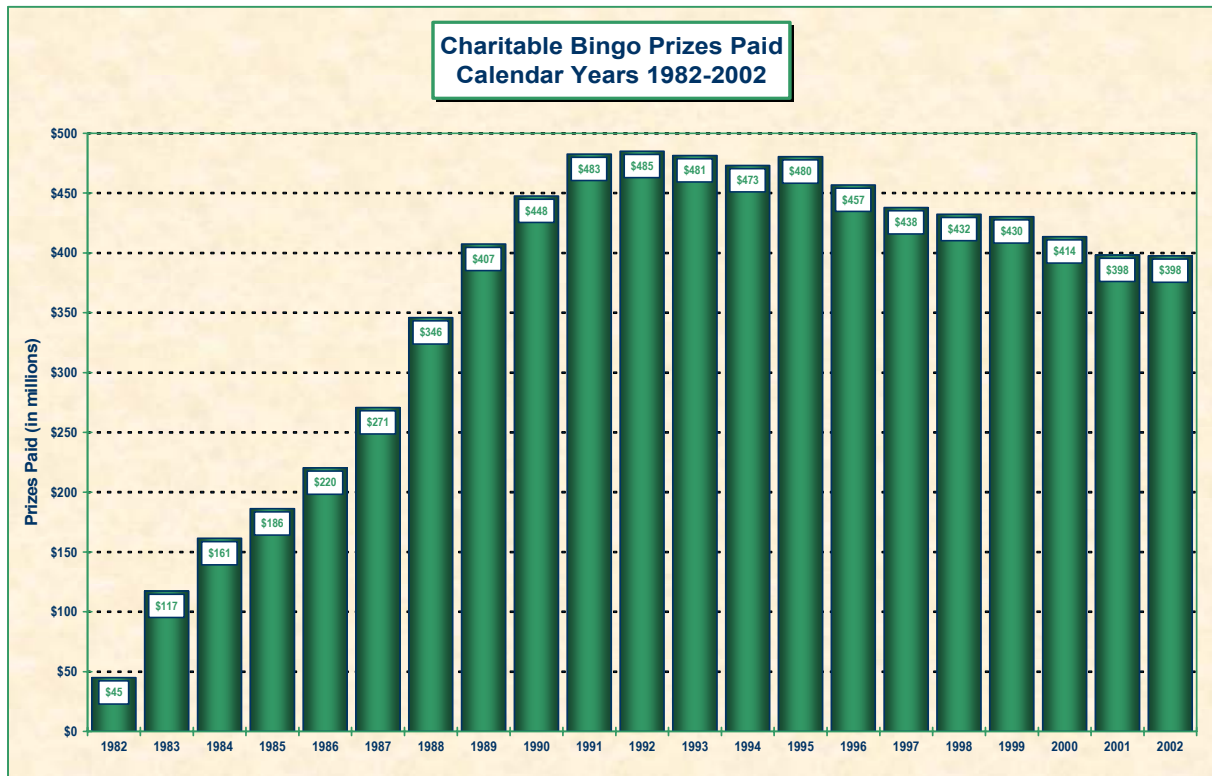
Source: Texas Lottery Commission *(excludes Bingo)



Source: Charitable Bingo Operations Division (Unaudited)

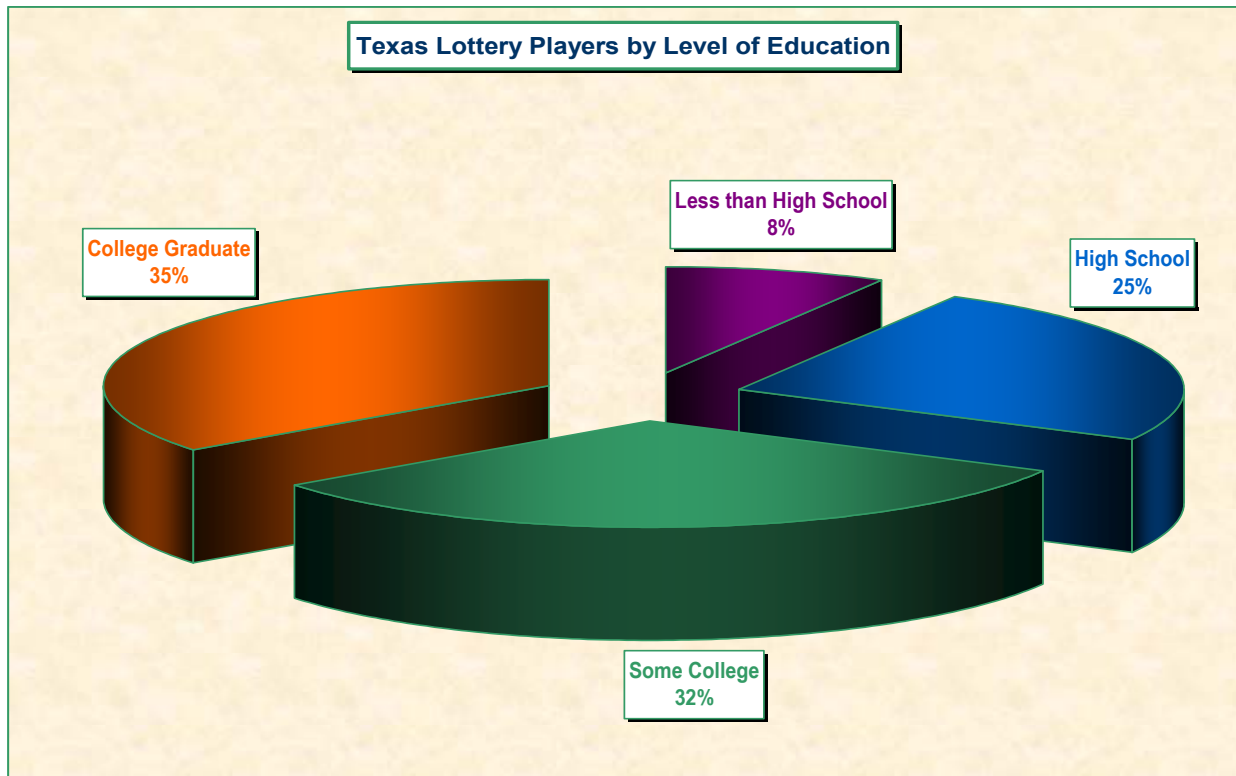


Source: Charitable Bingo Operations Division (Unaudited)



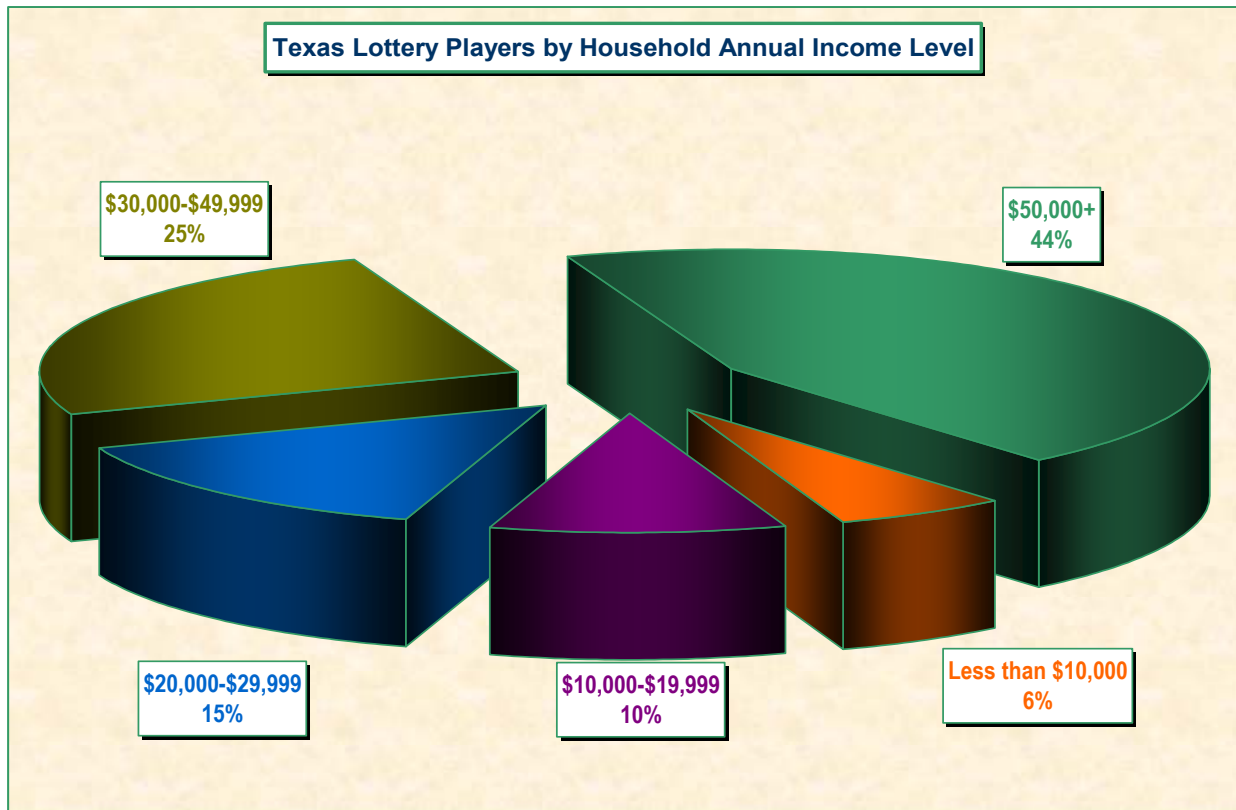
Source: Charitable Bingo Operations Division (Unaudited)

Demographics



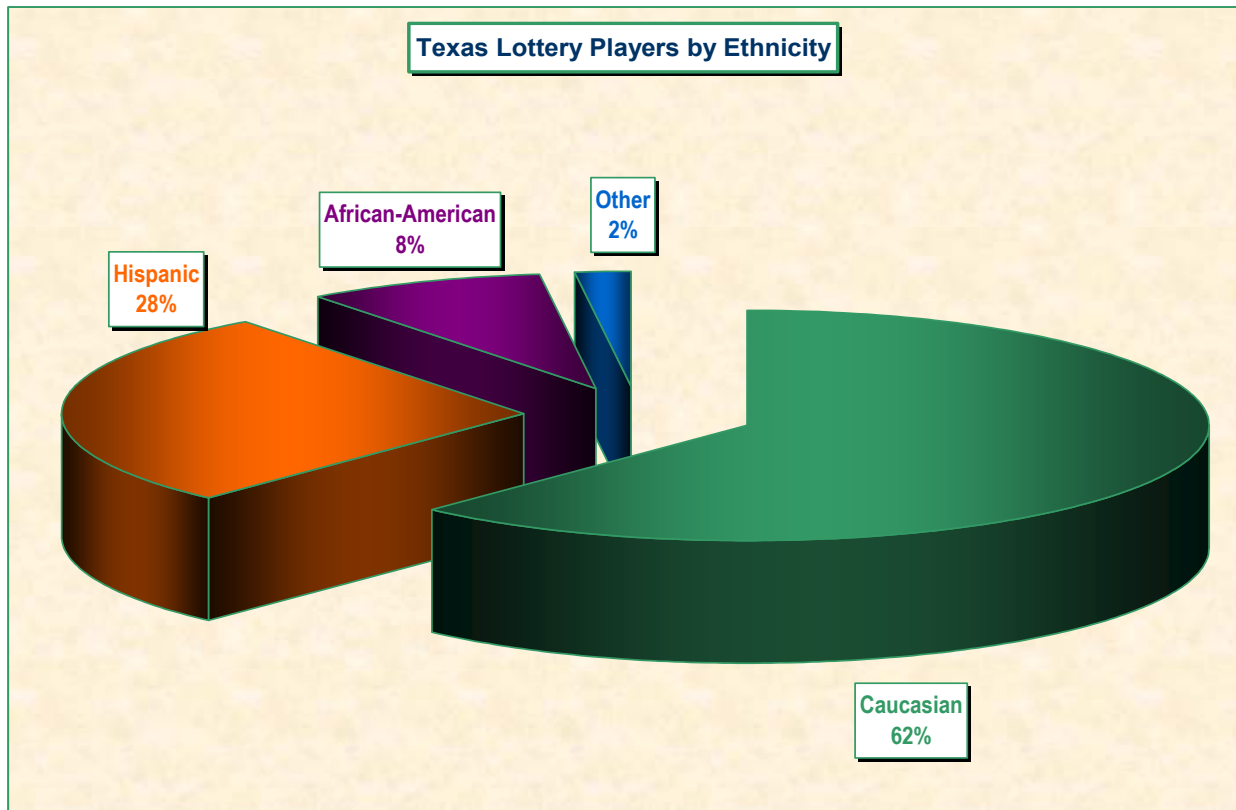
Source: January 2003: Demographic Study of Texas Lottery Players

Numbers may not add to 100 percent due to rounding.



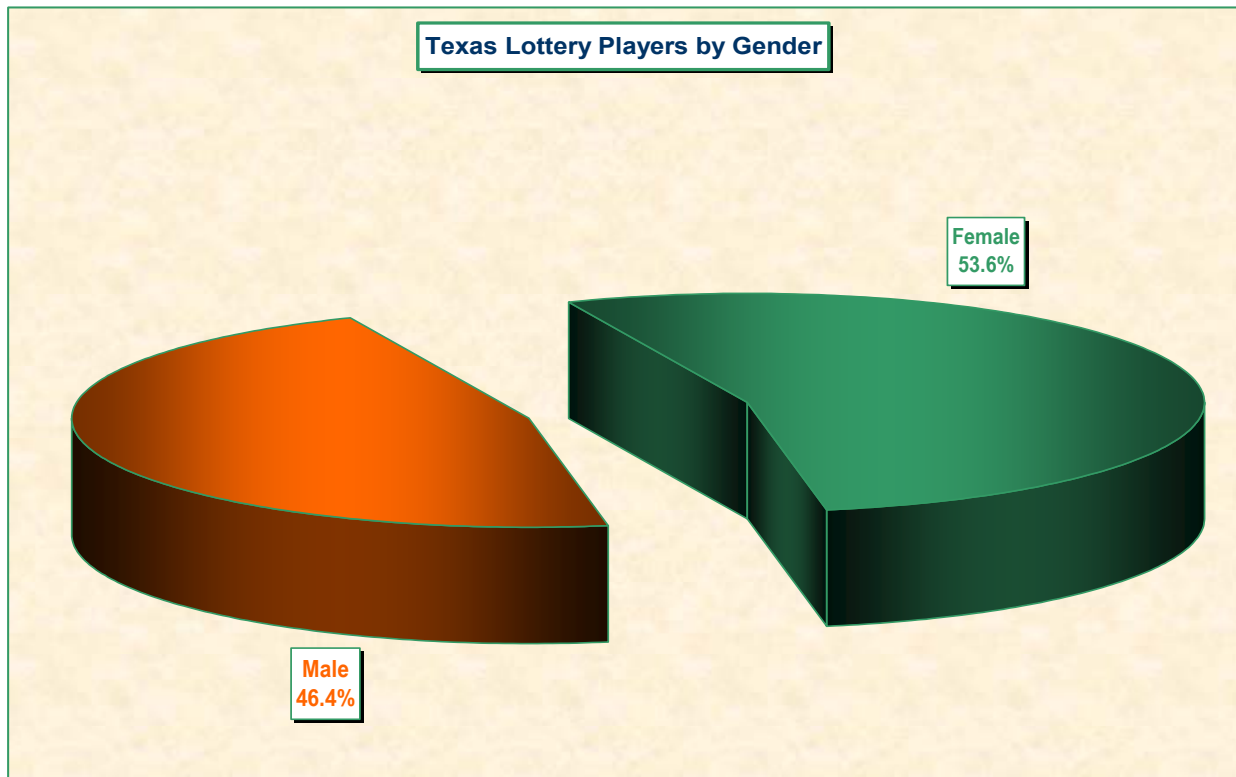
Source: January 2003: Demographic Study of Texas Lottery Players

Numbers may not add to 100 percent due to rounding.



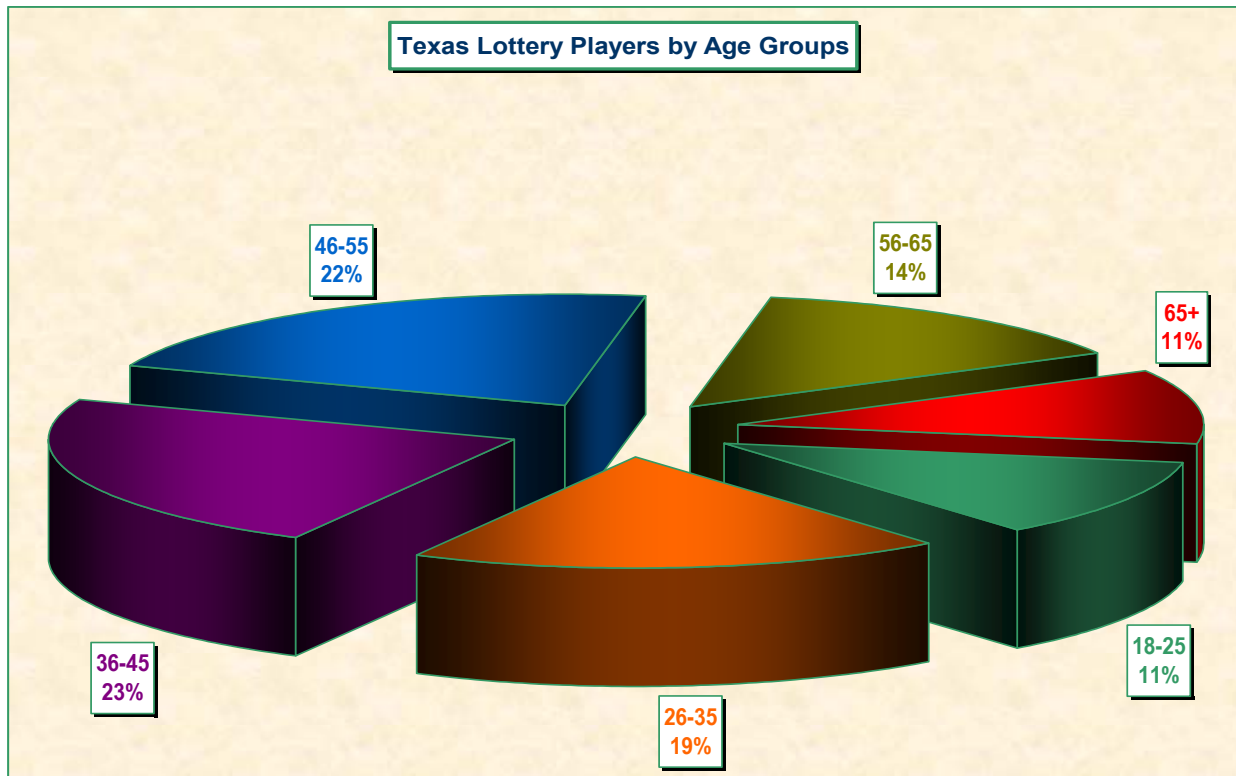
Source: January 2003: Demographic Study of Texas Lottery Players

Numbers may not add to 100 percent due to rounding.



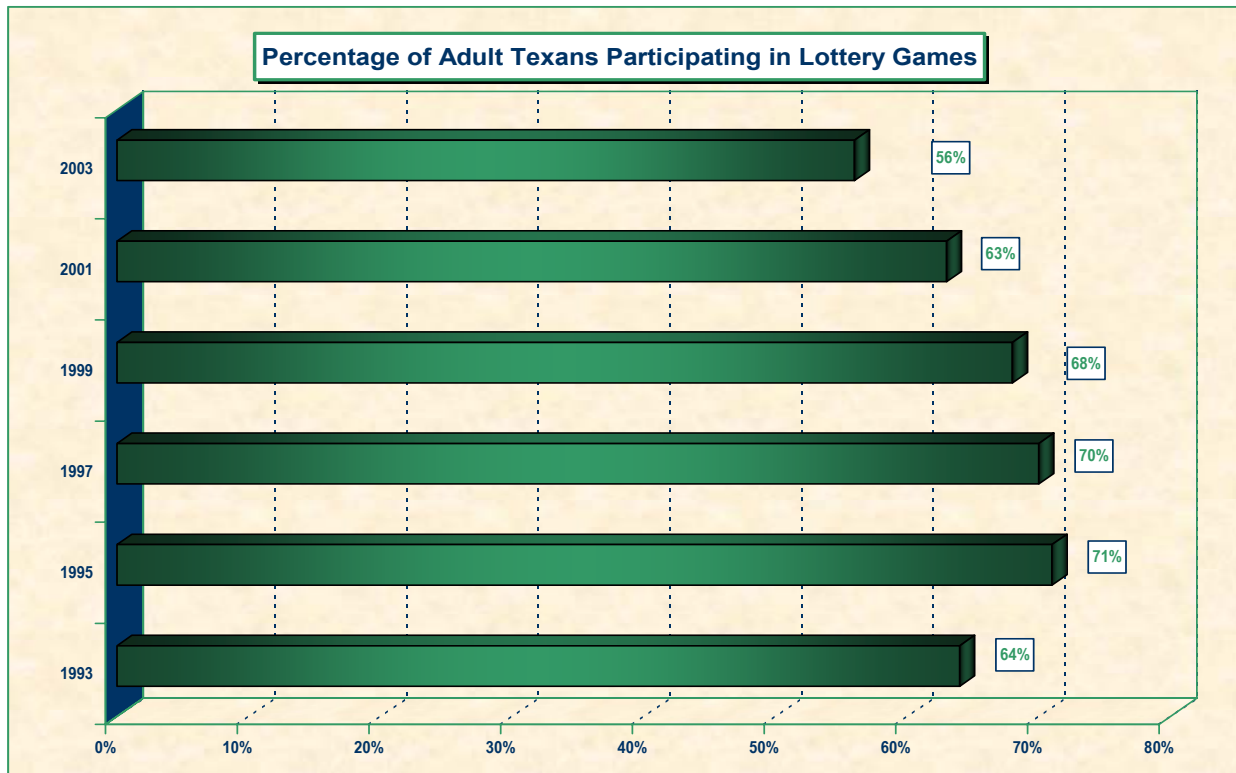
Source: January 2003: Demographic Study of Texas Lottery Players

Numbers may not add to 100 percent due to rounding.



Source: January 2003: Demographic Study of Texas Lottery Players

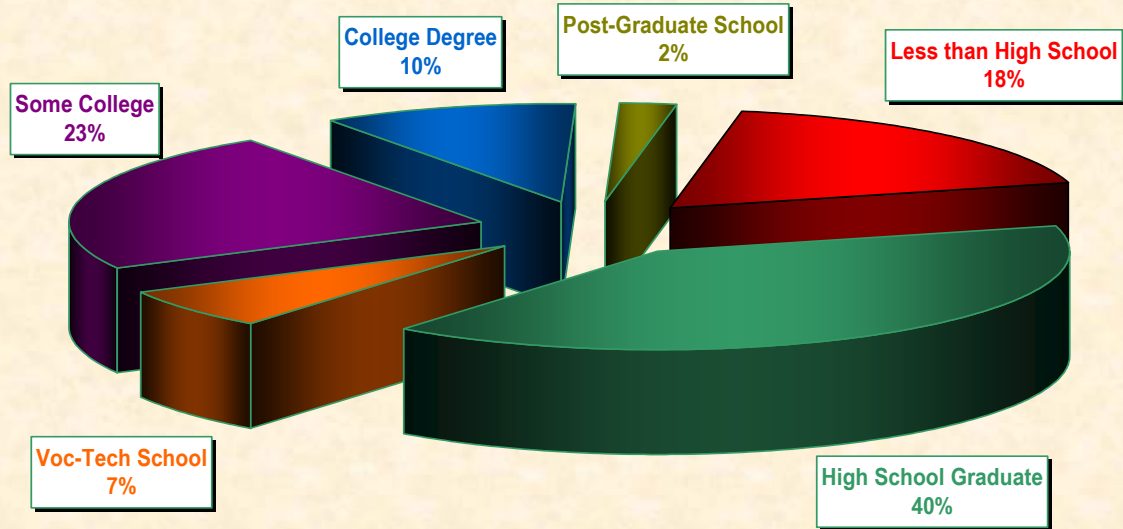
Numbers may not add to 100 percent due to rounding.



Source: January 2003: Demographic Study of Texas Lottery Players

Numbers may not add to 100 percent due to rounding.

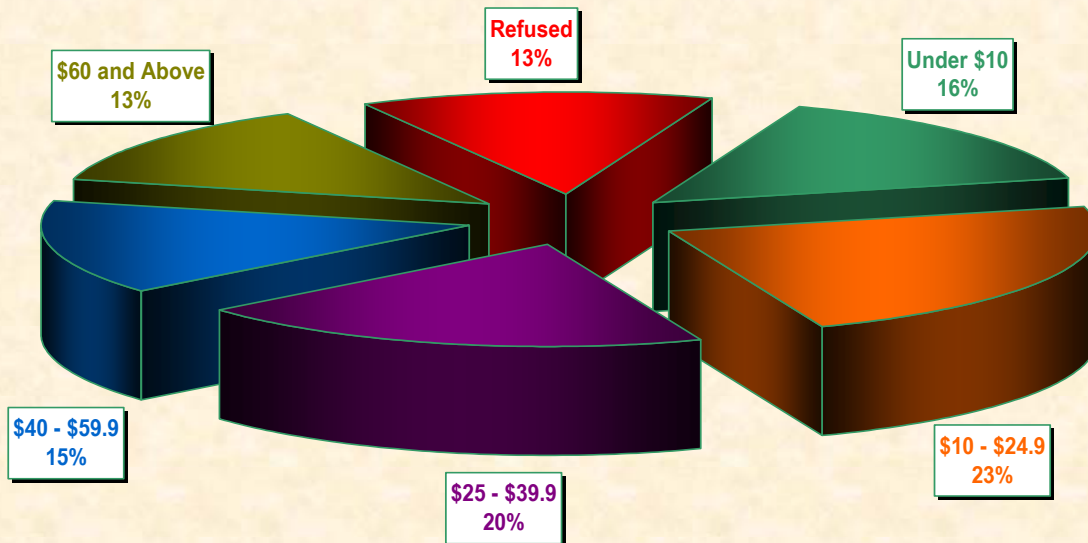
Texas Bingo Players by Education Level



Source: Texas Charitable Bingo Player Survey 2004

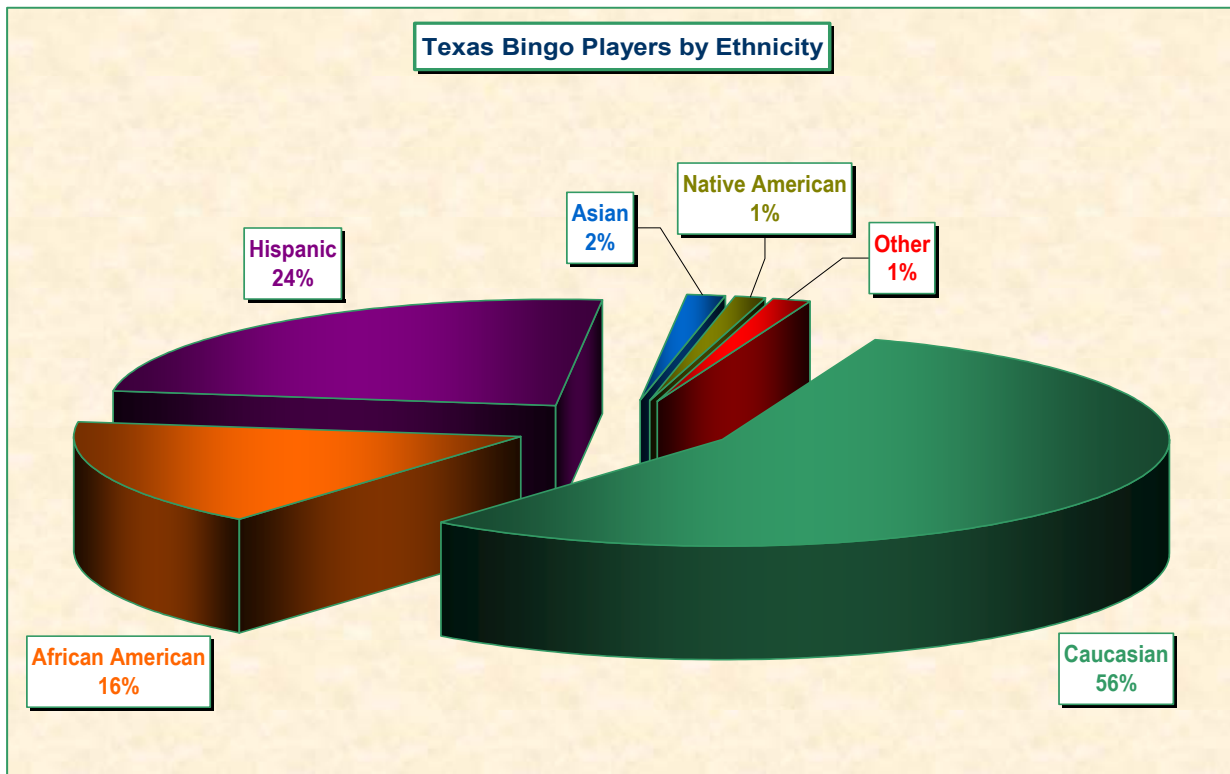
Numbers may not add to 100 percent due to rounding.

Texas Bingo Players by Household Annual Income Level
(in thousands)



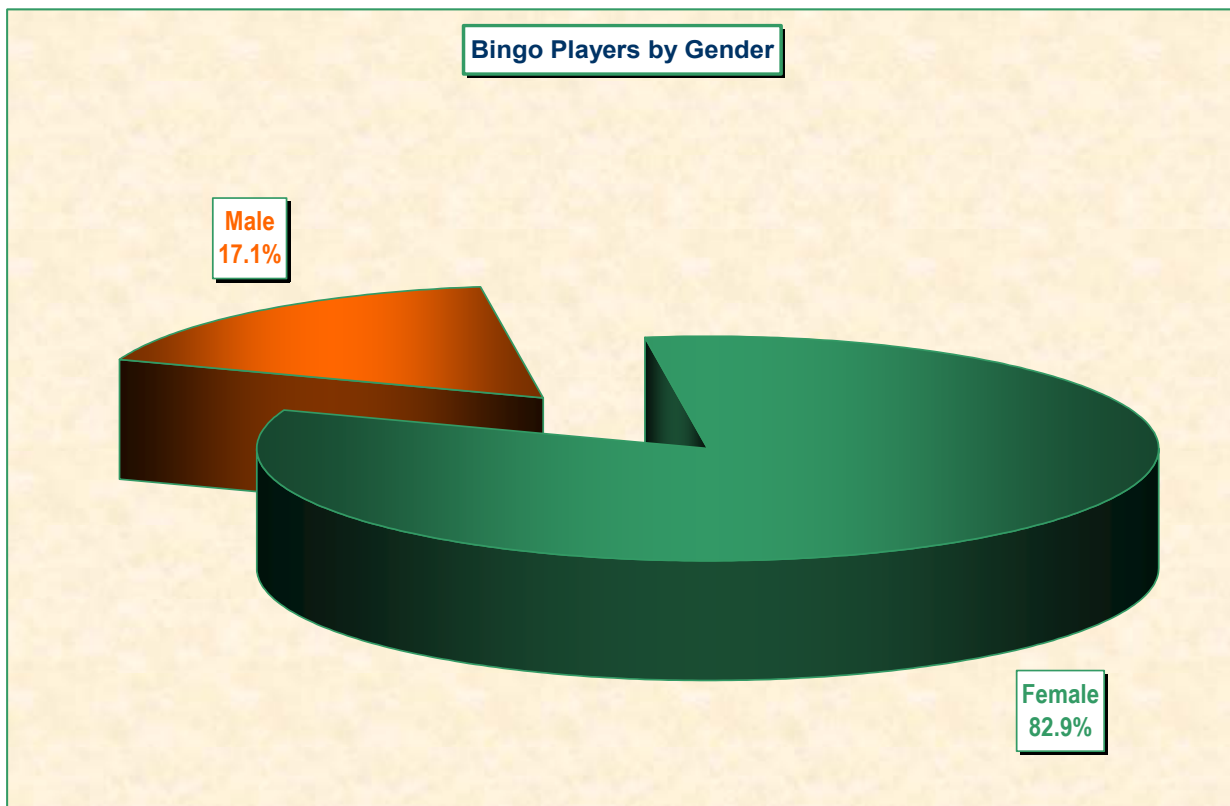
Source: Texas Charitable Bingo Player Survey 2004

Numbers may not add to 100 percent due to rounding.



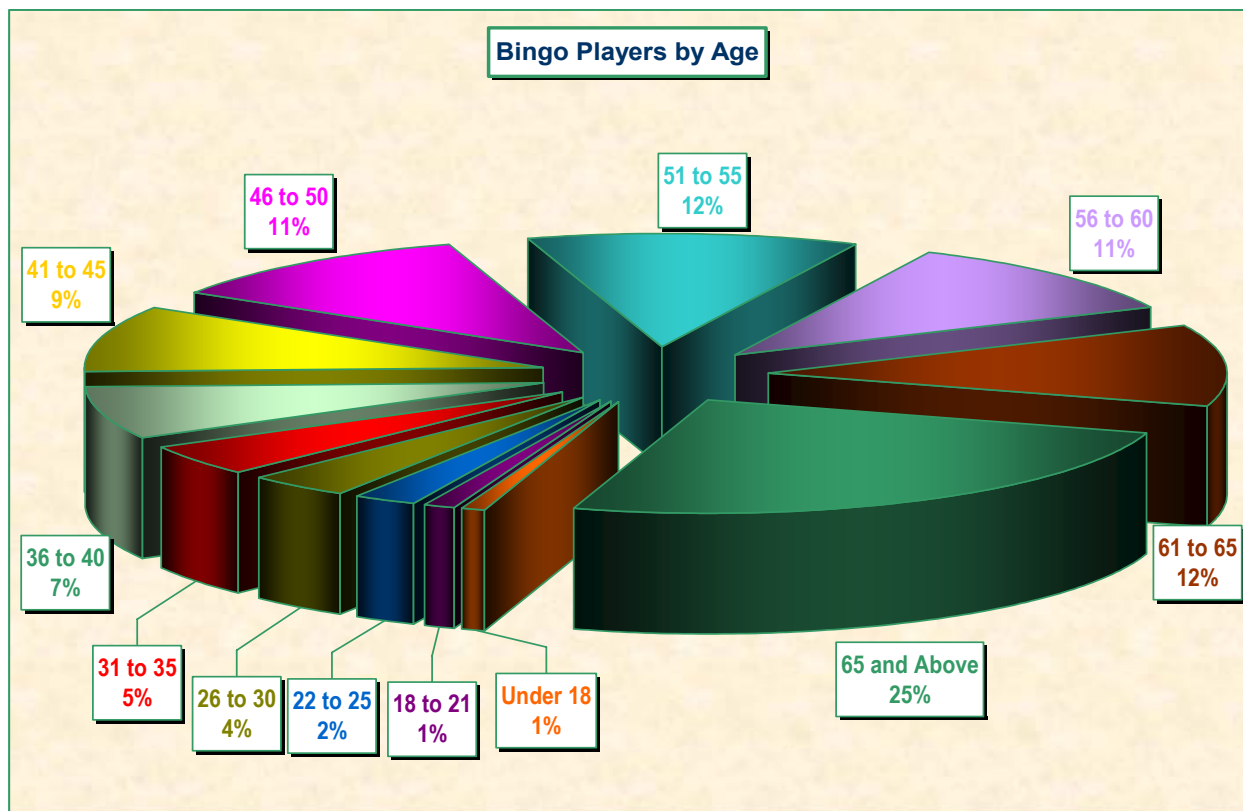
Source: Texas Charitable Bingo Player Survey 2004

Numbers may not add to 100 percent due to rounding.



Source: Texas Charitable Bingo Player Survey 2004

Numbers may not add to 100 percent due to rounding.



Source: Texas Charitable Bingo Player Survey 2004

Numbers may not add to 100 percent due to rounding.

National Statistics

Fiscal 2002 U.S. Lottery Sales, Profit & Expense Analysis*

			(Millions of dollars)										Total Revenue	Net Income	Prizes as % of Total	Exp. as % of Total	Net Income as % of Total
	Pop. ¹	Census 2002 Statewide Personal Income ²	Ticket Sales	Other Income	Total Revenue	Prizes	Agent Comm.	Expense	Net Income	PC Sales	PC Net Income	as % of Personal Income	as % of Personal Income	as % of Total Rev.	Total Rev.	Total Rev.	
Lottery	(Mil)																
Arizona	5.5	143,711	294.82	0.77	295.60	162.12	19.99	27.82	85.67	\$54	\$16	0.206%	0.060%	54.8%	9.4%	29.0%	
California	35.1	1,166,906	2,896.37	69.90	2,966.27	1,502.97	198.06	184.83	1,080.40	\$82	\$31	0.254%	0.093%	50.7%	6.2%	36.4%	
Colorado	4.5	150,579	407.97	6.39	414.36	240.32	30.74	32.37	110.92	\$91	\$25	0.275%	0.074%	58.0%	7.8%	26.8%	
Connecticut	3.5	147,969	907.90	1.00	908.91	546.10	51.68	38.75	272.38	\$262	\$79	0.614%	0.184%	60.1%	4.3%	30.0%	
Delaware ³	0.8	26,846	117.22	0.03	117.25	59.18	7.44	15.35	35.28	\$145	\$44	0.437%	0.131%	50.5%	13.1%	30.1%	
D.C.	0.6	23,982	211.15	0.63	211.78	110.74	12.81	25.12	63.11	\$370	\$111	0.883%	0.263%	52.3%	11.9%	29.8%	
Florida	16.7	500,141	2,330.37	61.98	2,392.35	1,165.84	132.35	121.96	972.19	\$139	\$58	0.478%	0.194%	48.7%	5.1%	40.6%	
Georgia	8.6	250,507	2,321.95	13.31	2,335.26	1,308.24	163.63	132.40	731.00	\$271	\$85	0.932%	0.292%	56.0%	5.7%	31.3%	
Idaho	1.3	33,604	92.67	3.10	95.77	53.10	5.35	13.40	23.92	\$69	\$18	0.284%	0.071%	55.4%	14.0%	25.0%	
Illinois	12.6	423,819	1,566.67	32.96	1,599.63	866.66	79.34	87.46	566.17	\$124	\$45	0.377%	0.134%	54.2%	5.5%	35.4%	
Indiana	6.2	176,624	626.31	4.32	630.63	371.21	43.31	46.76	169.35	\$102	\$27	0.357%	0.096%	58.9%	7.4%	26.9%	
Iowa	2.9	82,736	181.31	4.92	186.23	100.00	11.68	26.18	48.37	\$62	\$16	0.225%	0.058%	53.7%	14.1%	26.0%	
Kansas	2.7	80,917	190.08	0.98	191.06	98.96	10.97	22.35	58.78	\$70	\$22	0.236%	0.073%	51.8%	11.7%	30.8%	
Kentucky	4.1	105,594	638.73	8.50	647.23	384.23	39.84	48.18	174.97	\$156	\$43	0.613%	0.166%	59.4%	7.4%	27.0%	
Louisiana	4.5	114,894	311.62	2.72	314.34	155.56	15.88	30.75	112.15	\$70	\$25	0.274%	0.098%	49.5%	9.8%	35.7%	
Maine	1.3	36,057	157.91	2.03	159.94	91.17	10.99	17.29	40.49	\$122	\$31	0.444%	0.112%	57.0%	10.8%	25.3%	
Maryland	5.5	198,130	1,306.54	1.00	1,307.54	733.20	85.36	49.35	439.63	\$239	\$81	0.660%	0.222%	56.1%	3.8%	33.6%	
Massachusetts	6.4	254,029	4,193.83	19.39	4,213.22	3,000.90	239.45	73.66	899.21	\$652	\$140	1.659%	0.354%	71.2%	1.7%	21.3%	
Michigan	10.1	307,213	1,688.06	99.77	1,787.83	894.95	120.72	126.27	645.89	\$168	\$64	0.582%	0.210%	50.1%	7.1%	36.1%	
Minnesota	5.0	169,751	377.13	1.53	378.66	223.03	23.95	50.01	81.68	\$75	\$16	0.223%	0.048%	58.9%	13.2%	21.6%	
Missouri	5.7	163,320	585.19	8.15	593.34	353.08	37.10	43.12	160.04	\$103	\$28	0.363%	0.098%	59.5%	7.3%	27.0%	
Montana	0.9	22,589	33.63	0.05	33.68	17.10	1.98	7.36	7.23	\$37	\$8	0.149%	0.032%	50.8%	21.9%	21.5%	
Nebraska	1.7	52,357	73.96	0.64	74.60	39.45	4.27	12.41	18.46	\$43	\$11	0.142%	0.035%	52.9%	16.6%	24.8%	
N. Hampshire	1.3	44,627	212.83	3.08	215.92	123.28	11.47	15.04	66.13	\$167	\$52	0.484%	0.148%	57.1%	7.0%	30.6%	
New Jersey	8.6	337,930	2,068.51	32.95	2,101.46	1,144.74	113.44	67.75	775.53	\$241	\$90	0.622%	0.229%	54.5%	3.2%	36.9%	
New Mexico	1.9	44,774	133.97	-4.49	129.48	72.89	9.24	17.75	29.60	\$72	\$16	0.289%	0.066%	56.3%	13.7%	22.9%	
New York	19.2	696,973	4,753.62	0.37	4,753.99	2,664.14	284.34	225.92	1,579.58	\$248	\$82	0.682%	0.227%	56.0%	4.8%	33.2%	
Ohio	11.4	338,454	1,983.10	34.76	2,017.86	1,148.13	126.60	103.32	639.82	\$174	\$56	0.596%	0.189%	56.9%	5.1%	31.7%	
Oregon ³	3.5	101,820	336.86	0.81	337.66	223.50	29.58	27.90	56.69	\$96	\$16	0.332%	0.056%	66.2%	8.3%	16.8%	
Pennsylvania	12.3	393,136	1,934.16	12.79	1,946.95	1,002.46	100.05	95.26	749.18	\$157	\$61	0.495%	0.191%	51.5%	4.9%	38.5%	
R. Island ³	1.1	33,399	235.65	1.97	237.62	139.42	25.76	7.35	65.09	\$220	\$61	0.711%	0.195%	58.7%	3.1%	27.4%	
S. Carolina	4.1	105,109	335.49	1.37	336.86	200.31	23.49	25.34	87.72	\$82	\$21	0.320%	0.083%	59.5%	7.5%	26.0%	
S. Dakota ³	0.8	21,119	26.28	0.37	26.64	14.14	1.45	4.79	6.26	\$35	\$8	0.126%	0.030%	53.1%	18.0%	23.5%	
Texas	21.8	627,503	2,966.26	1.29	2,967.55	1,715.36	152.53	166.75	932.92	\$136	\$43	0.473%	0.149%	57.8%	5.6%	31.4%	
Vermont	0.6	18,202	81.98	0.33	82.31	52.32	4.73	8.58	16.68	\$133	\$27	0.452%	0.092%	63.6%	10.4%	20.3%	
Virginia	7.3	241,423	1,108.07	10.30	1,118.37	613.73	62.24	74.71	367.69	\$152	\$50	0.463%	0.152%	54.9%	6.7%	32.9%	
Washington	6.1	199,614	438.60	19.27	457.87	282.25	27.13	34.23	114.27	\$72	\$19	0.229%	0.057%	61.6%	7.5%	25.0%	
W. Virginia ³	1.8	42,783	206.90	16.90	223.80	120.18	12.94	23.60	67.08	\$115	\$37	0.523%	0.157%	53.7%	10.5%	30.0%	
Wisconsin	5.4	164,163	427.55	4.74	432.29	242.06	30.12	33.65	126.46	\$79	\$23	0.263%	0.077%	56.0%	7.8%	29.3%	
Total	253.2	8,043,384	38,761.2	480.86	39,242.1	22,237.0	2,362.0	2,165.1	12,478.0	\$153	\$49	0.488%	0.155%	56.7%	5.5%	31.8%	
VLTs (only)																	
Delaware ⁴	0.8	26,846	556.80		556.80		269.66	28.45	258.69	\$690	\$320	2.074%	0.964%		5.1%	46.5%	
Oregon ⁴	3.5	101,820	7,724.99	3.49	7,728.48	7,244.79	153.70	46.08	283.91	\$2,194	\$81	7.590%	0.279%	93.7%	0.6%	3.7%	
R. Island ⁴	1.1	33,399	935.21		935.21	654.11	132.12		148.98	\$874	\$139	2.800%	0.446%	69.9%		15.9%	
S. Dakota ⁴	0.8	21,119	603.60	1.30	604.90	395.88	103.87	1.51	103.64	\$793	\$136	2.864%	0.491%	65.4%	0.3%	17.1%	
W. Virginia ⁴	1.8	42,783	7,466.74		7,466.74	6,825.03	386.16	6.76	248.79	\$4,144	\$138	17.453%	0.582%	91.4%	0.1%	3.3%	
Total	7.2	225,967	17,287.34	4.79	17,292.13	15,119.82	1,045.50	82.81	1,044.01	\$2,416	\$146	7.653%	0.462%	87.4%	0.5%	6.0%	
Total	253.18	8,043,384	56,048.56	485.65	56,534.22	37,356.82	3,407.51	2,247.87	13,522.01	\$221	\$53	0.703%	0.168%	66.1%	4.0%	23.9%	

¹ Source: U.S. Census Bureau

² Source: U.S. Department of Commerce, Bureau of Economic Analysis, 3rd quarter 2002

³ This data represents only revenue from traditional lottery games and does not include video lottery terminal (VLT) operations.

⁴ This data represents only revenue from video lottery terminal (VLT) operations.

* Fiscal year ends June 30 except New York (March 31), Texas (August 31) and D.C. and Michigan (Sept. 30).

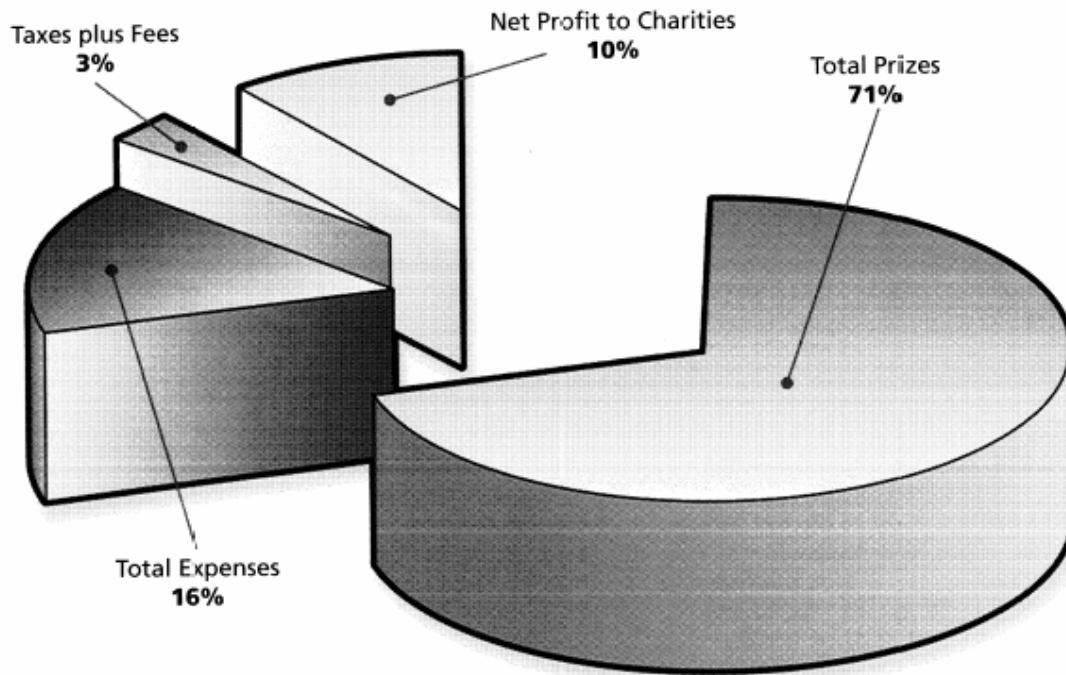
U.S. lotteries' fiscal 2002 sales by game*

(in \$millions)			Online Games									Total Sales	PC Sales	Prizes ¹	Gov't Transfer
Lottery	Pop. (M)	Instant Pulltab	3-digit	4-digit	Lotto	Cash Lotto	Bloc Lotto	Roll-down	Keno	VLT	Other				
Arizona	5.5	143.42	6.19		39.27	9.77	96.17					294.82	\$54	162.12	84.90
California	35.1	1,184.12	93.87		1,275.71	148.05			184.43		10.19	2,896.37	\$82	1,502.97	1,027.19
Colorado	4.5	257.21			57.65	13.22	79.89					407.97	\$91	240.32	110.05
Connecticut	3.5	543.24	111.00	68.60	54.08	42.05	88.93					907.90	\$262	546.10	271.51
Delaware ^{1,2}	0.8	21.04	28.50	15.27		8.29	43.11	1.00		556.80		674.02	\$835	59.18	292.41
D.C.	0.6	32.92	72.19	68.45		9.27	27.72				0.56	211.12	\$370	110.74	63.00
Florida	16.7	662.57	329.83	170.71	806.02	262.92					98.31	2,330.37	\$139	1,165.84	926.49
Georgia	8.6	1,098.45	688.18	131.96	84.82	86.83	187.69		44.01			2,321.95	\$271	1,308.24	726.20
Idaho	1.3	56.27	1.07	1.21	2.35		31.23	0.54				92.67	\$69	53.10	15.00
Illinois	12.6	621.49	327.46	157.78	134.65	81.53	221.09				22.66	1,566.67	\$124	866.66	552.27
Indiana	6.2	352.56	0.74	32.50	31.70	64.16	9.10	132.03			3.51	626.31	\$102	371.21	169.35
Iowa	2.9	80.59	27.64	4.95		4.71	60.87	1.20			1.34	181.31	\$62	100.00	48.17
Kansas	2.7	70.38	4.37	5.54		14.36	53.70	1.80	39.93			190.08	\$70	98.96	55.20
Kentucky	4.1	297.81	32.08	122.74	29.71	27.19	17.14	112.07				638.73	\$156	384.23	172.69
Louisiana	4.5	111.27		44.90	17.33	30.83		101.11	2.45		3.73	311.62	\$70	155.56	111.03
Maine	1.3	117.20		5.59	4.29		5.01	25.81				157.91	\$122	91.17	40.49
Maryland	5.5	299.20		306.87	201.43	37.66	26.42	77.91	355.71		1.32	1,306.54	\$239	733.20	443.50
Massachusetts	6.4	2,924.77	2.79		374.72	90.45	47.04	114.01	640.05			4,193.83	\$652	3,000.90	899.21
Michigan	10.1	655.42		411.20	283.55	71.67		205.98	37.25	10.32	12.66	1,688.06	\$168	894.95	645.89
Minnesota	5.0	241.05		13.89			22.44	94.22	2.56		2.96	377.13	\$75	223.03	81.68
Missouri	5.7	316.40	27.37	51.79	15.29	27.03	22.71	121.47	3.12			585.19	\$103	353.08	160.04
Montana	0.9	9.77			2.60	4.42	15.72	1.13				33.63	\$37	17.10	7.47
Nebraska	1.7	36.82				6.12	29.80	1.21				73.96	\$43	39.45	18.49
N. Hampshire	1.3	140.32		10.90			3.68	56.20	1.73			212.83	\$167	123.28	66.13
New Jersey	8.6	773.66		456.30	256.01	189.87	75.08	293.87			23.72	2,068.51	\$241	1,144.74	754.55
New Mexico	1.9	81.17		1.49			8.15	43.16				133.97	\$72	72.89	29.60
New York	19.2	1,966.52		736.53	523.79	565.29	434.86		526.63			4,753.62	\$248	2,664.14	1,579.58
Ohio	11.4	997.53		409.22	154.58	297.89	62.35	16.49			45.05	1,983.10	\$174	1,148.13	635.15
Oregon ^{1,2}	3.5	130.73	3.76		2.25	33.19		44.31	106.67	480.20	15.95	817.06	\$232	223.50	340.60
Pennsylvania	12.3	721.08		491.87	252.33	224.74	244.14					1,934.16	\$157	1,002.46	749.18
R. Island ³	1.1	78.03		28.99			3.49	46.30	78.84	935.21		1,170.86	\$1095	793.53	214.14
S. Carolina	4.1	306.32		27.80			1.37					335.49	\$82	200.31	81.15
S. Dakota ³	0.8	12.34			1.17	1.39	10.85	0.27	603.60	0.26		629.88	\$828	410.02	109.27
Texas	21.8	1,931.20		236.42		593.99	121.67				82.98	2,966.26	\$136	1,715.36	928.88
Vermont	0.6	68.59		1.49	1.18		2.46	8.26				81.98	\$133	52.32	16.68
Virginia	7.3	492.46		243.12	141.17	86.77	27.28	117.26				1,108.07	\$152	613.73	367.69
Washington	6.1	242.42		18.08		120.82	29.98		8.07		19.23	438.60	\$72	282.25	93.91
W. Virginia ^{1,2}	1.8	94.32		10.08	4.70		6.61	75.91	0.63	13.76	641.71	848.61	\$471	120.18	315.88
Wisconsin	5.4	233.57	4.64	25.49	9.58	31.23	29.53	86.54	4.73		2.24	427.55	\$79	242.06	118.99
Total	253.2	18,404.27	104.46	5,356.22	2,916.38	4,951.10	1,893.45	2,719.68	56.51	2,011.55	3,217.52	41,978.7	\$166	23,287.0	13,323.6
% of total		43.8%	0.2%	12.8%	6.9%	11.8%	4.5%	6.5%	0.1%	4.8%	7.7%	100.0%			

¹ Prizes do not include VLT prizes paid; ² Denotes VLT net machine income; ³ Denotes VLT gross handle & VLT prizes

* Fiscal year ends June 30 for all U.S. states, except New York (March 31), Texas (August 31), D.C. and Michigan (Sept. 30)

2002 Average Distributions of Dollars Raised Through Charitable Gaming in the U.S.



TOP 10 STATES BY GROSS RECEIPTS

STATE	Gross Receipts
Minnesota	\$1,427,550,000
Washington	\$888,742,992
Kentucky	\$607,274,870
Indiana	\$583,128,493
Texas	\$556,400,000
New York	\$460,417,096
Michigan	\$429,250,940
Alaska	\$351,016,581
Virginia	\$299,623,638
N.Dakota	\$270,671,285

TOP 10 STATES BY NET PROCEEDS

STATE	Proceeds
Minnesota	\$123,613,000
Washington	\$99,224,333
New York	\$79,613,669
Michigan	\$77,898,614
Indiana	\$73,649,276
Kentucky	\$46,011,368
Virginia	\$43,995,682
Wisconsin	\$34,823,000
Massachusetts	\$32,483,941
Texas	\$32,200,000

Source: 2002 Annual Report - National Assoc. of Fundraising Ticket Manufacturers