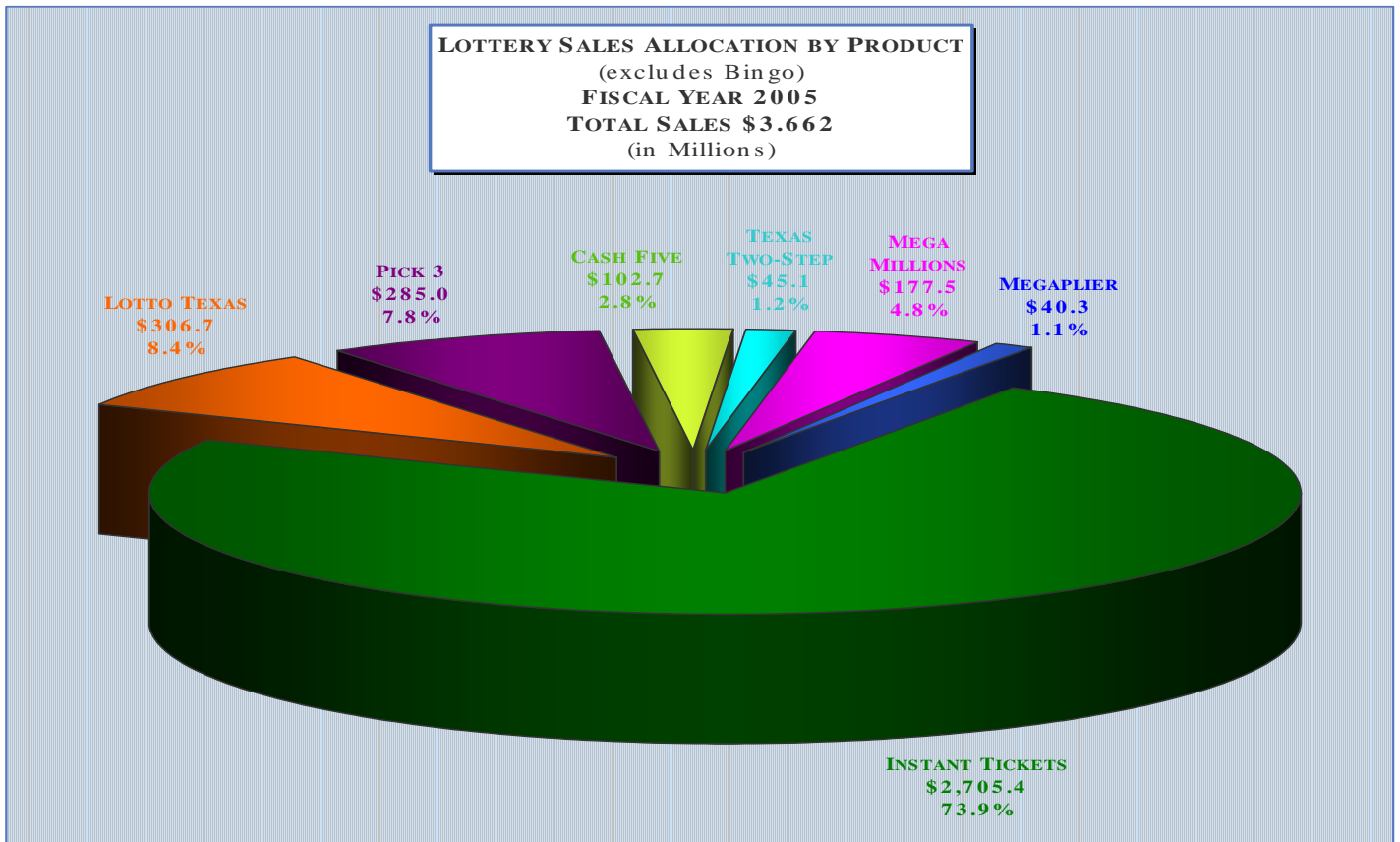


# STATISTICAL SECTION

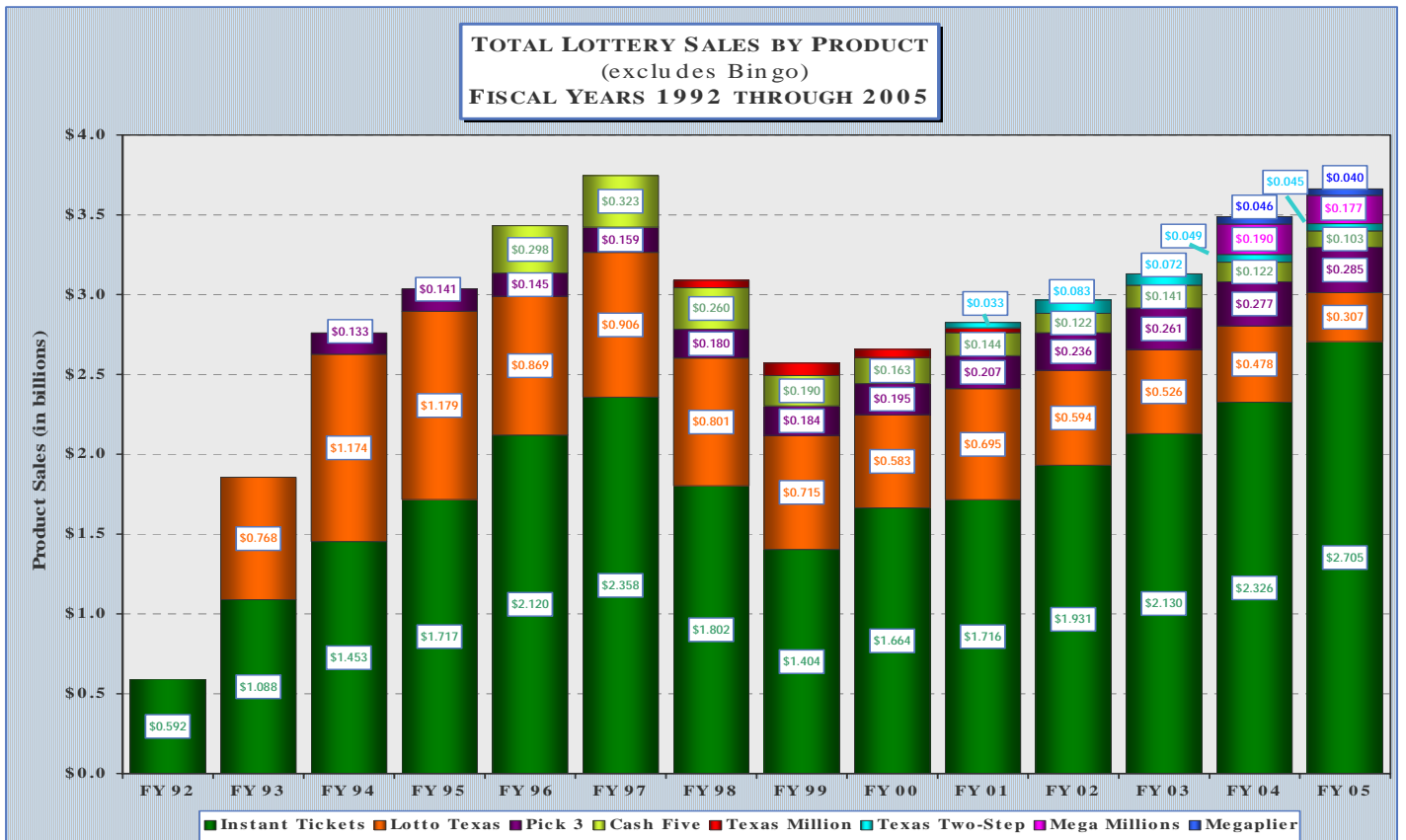


# **State of Texas Statistics**

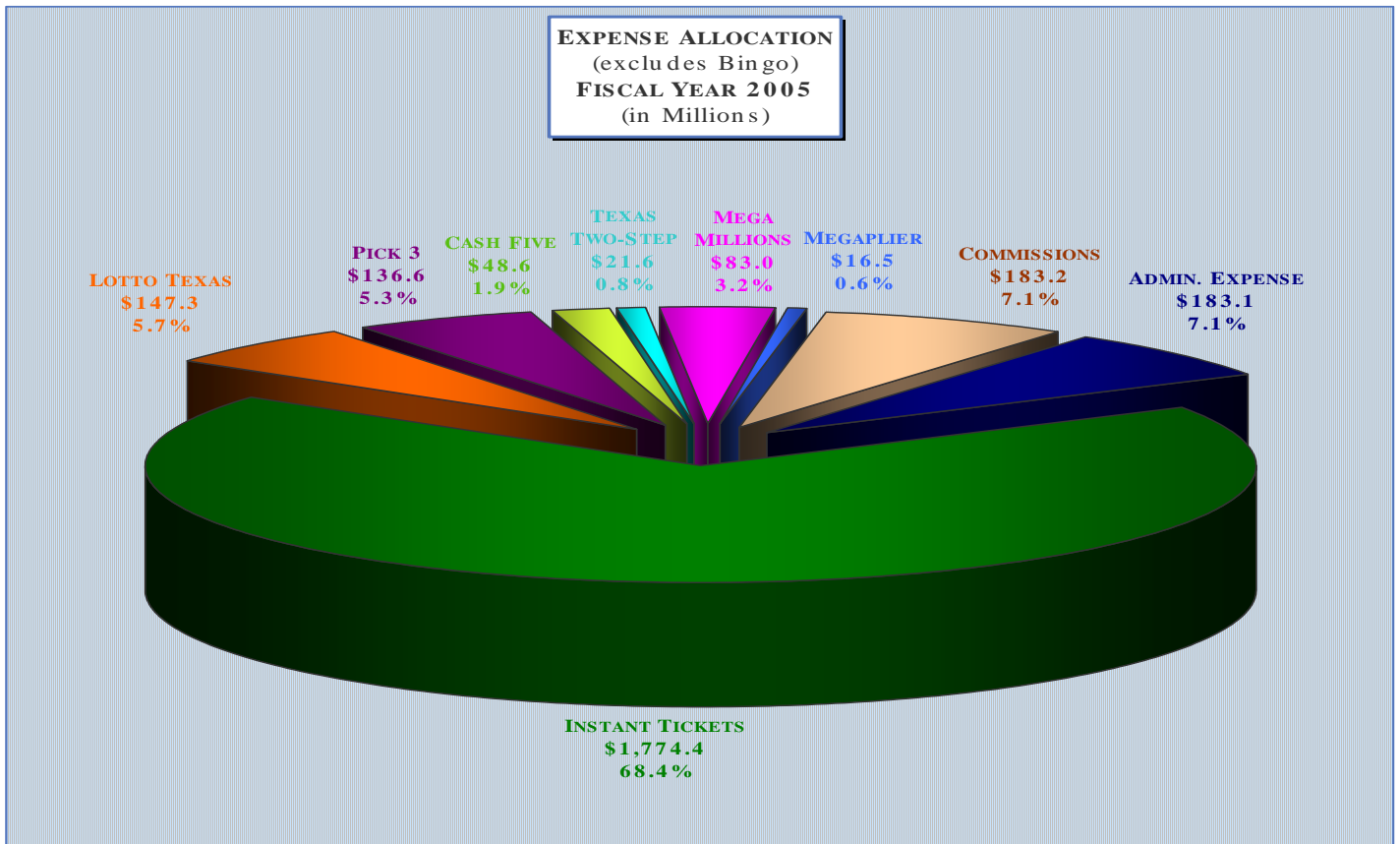


Source: Texas Lottery Commission

Numbers may not add to 100 percent due to rounding.

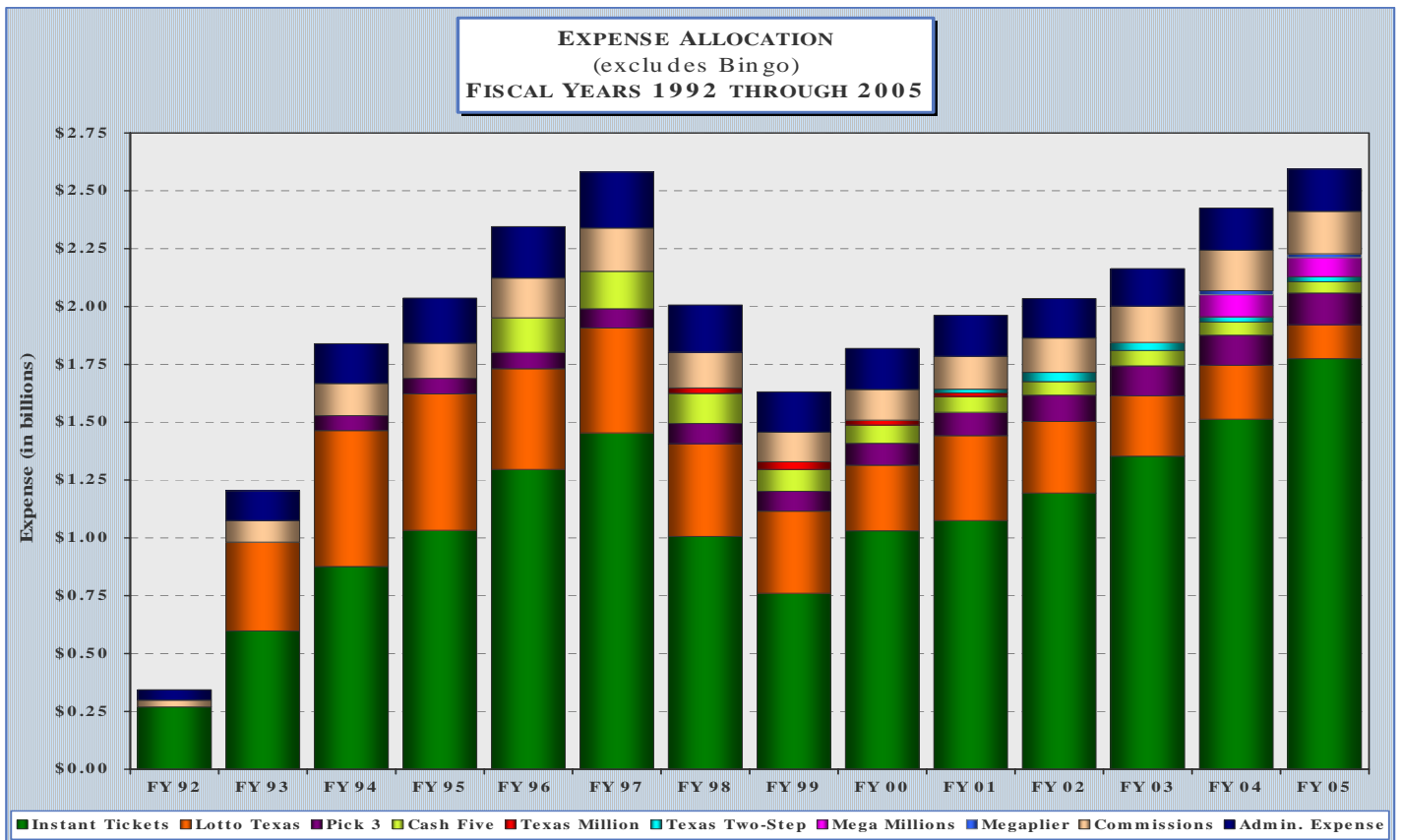


Source: Texas Lottery Commission

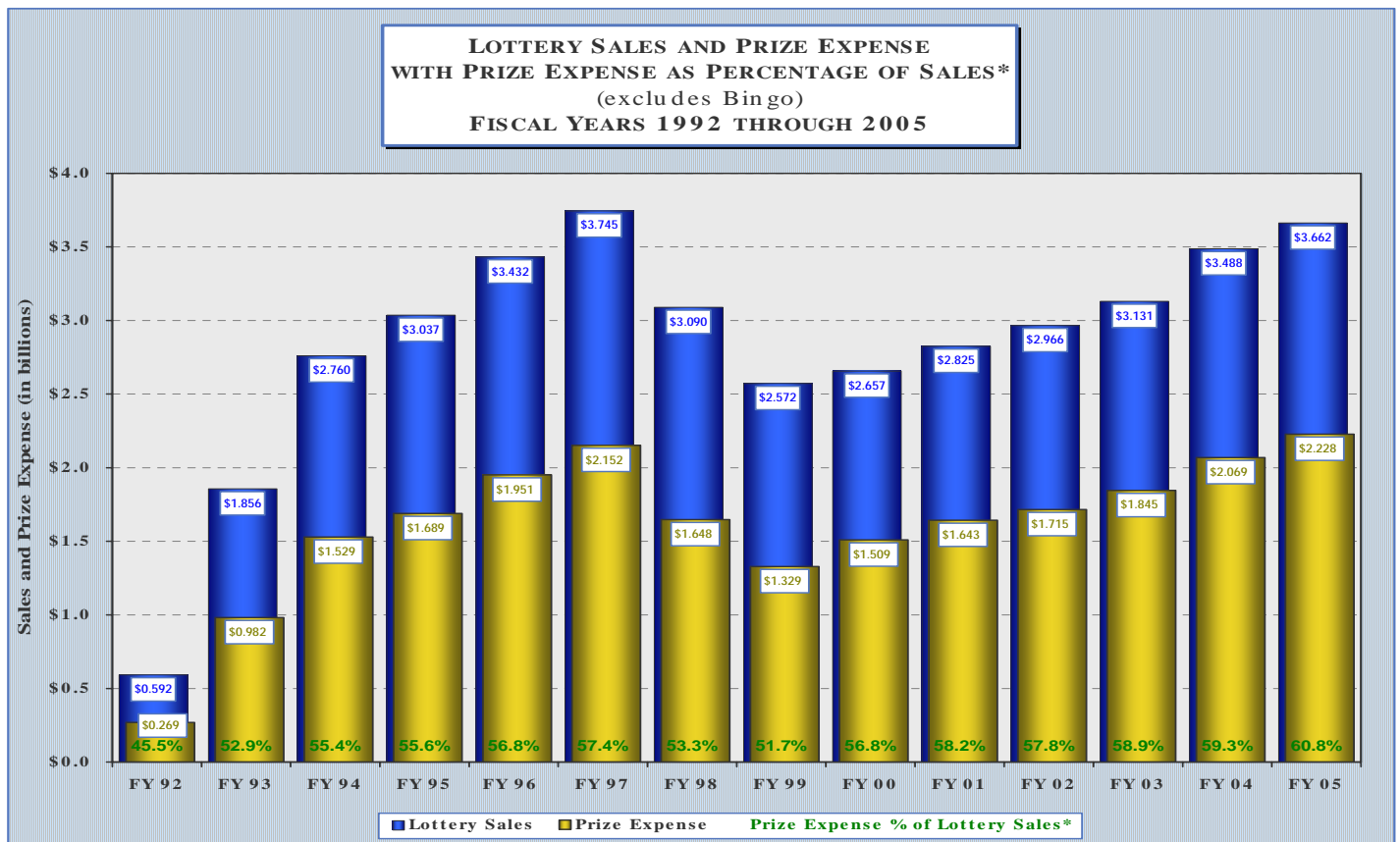


Source: Texas Lottery Commission

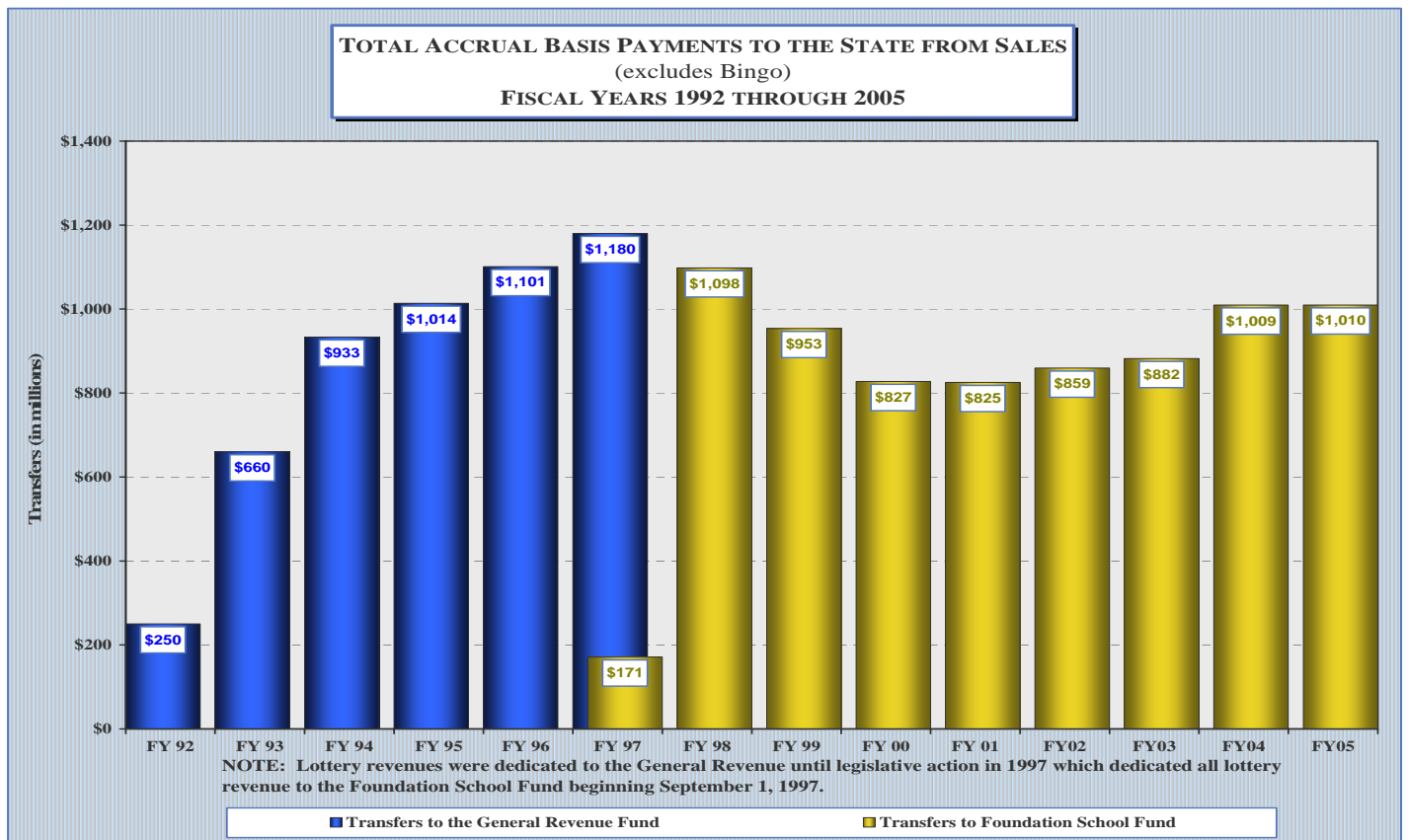
Numbers may not add to 100 percent due to rounding.



Source: Texas Lottery Commission

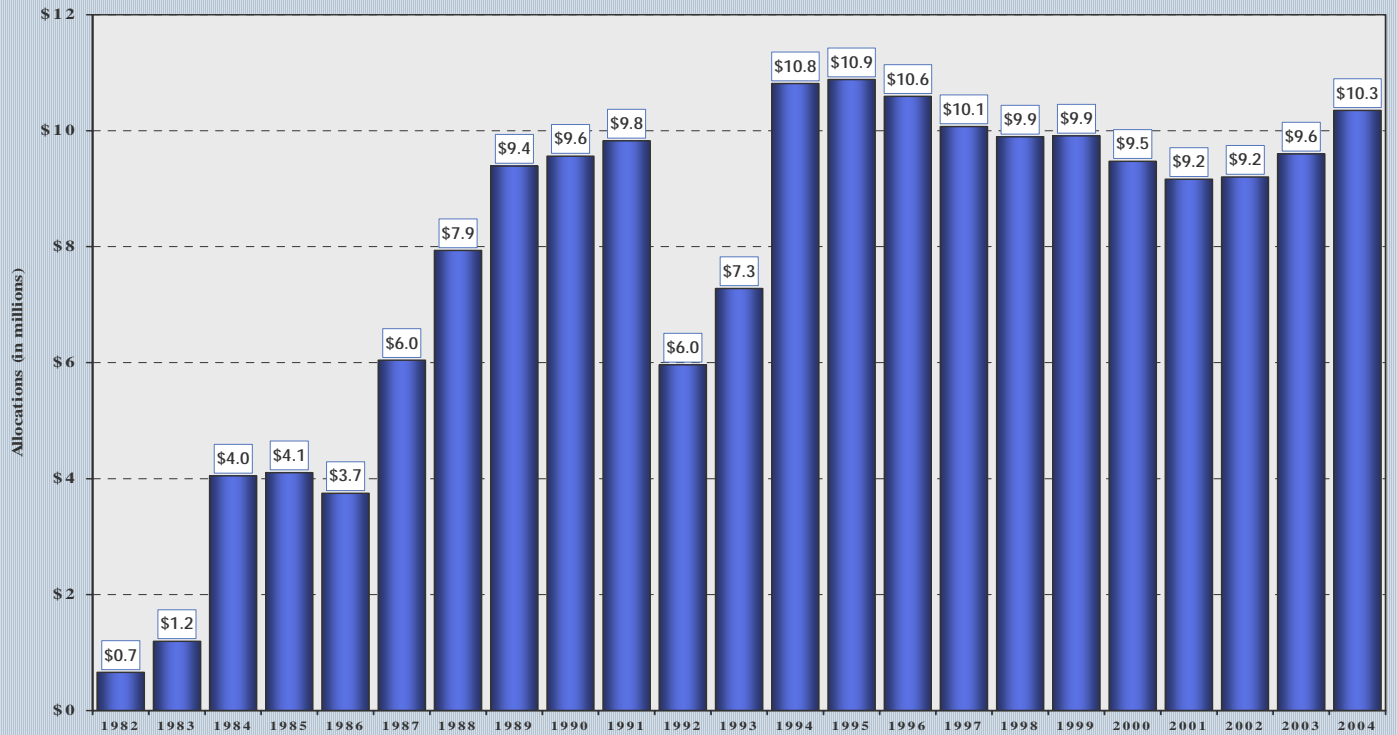


Source: Texas Lottery Commission



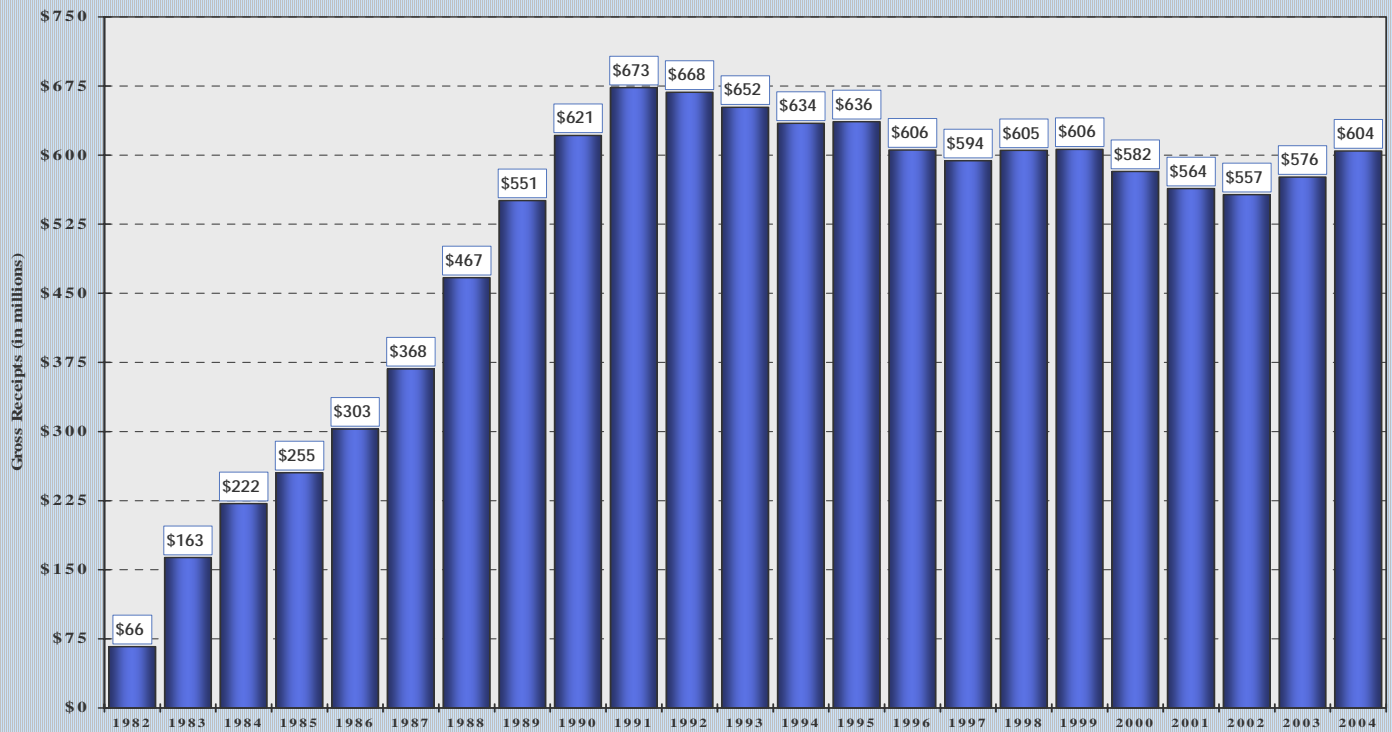
Source: Texas Lottery Commission

**CHARITABLE BINGO ALLOCATIONS TO CITIES & COUNTIES  
CALENDAR YEARS 1982-2004**

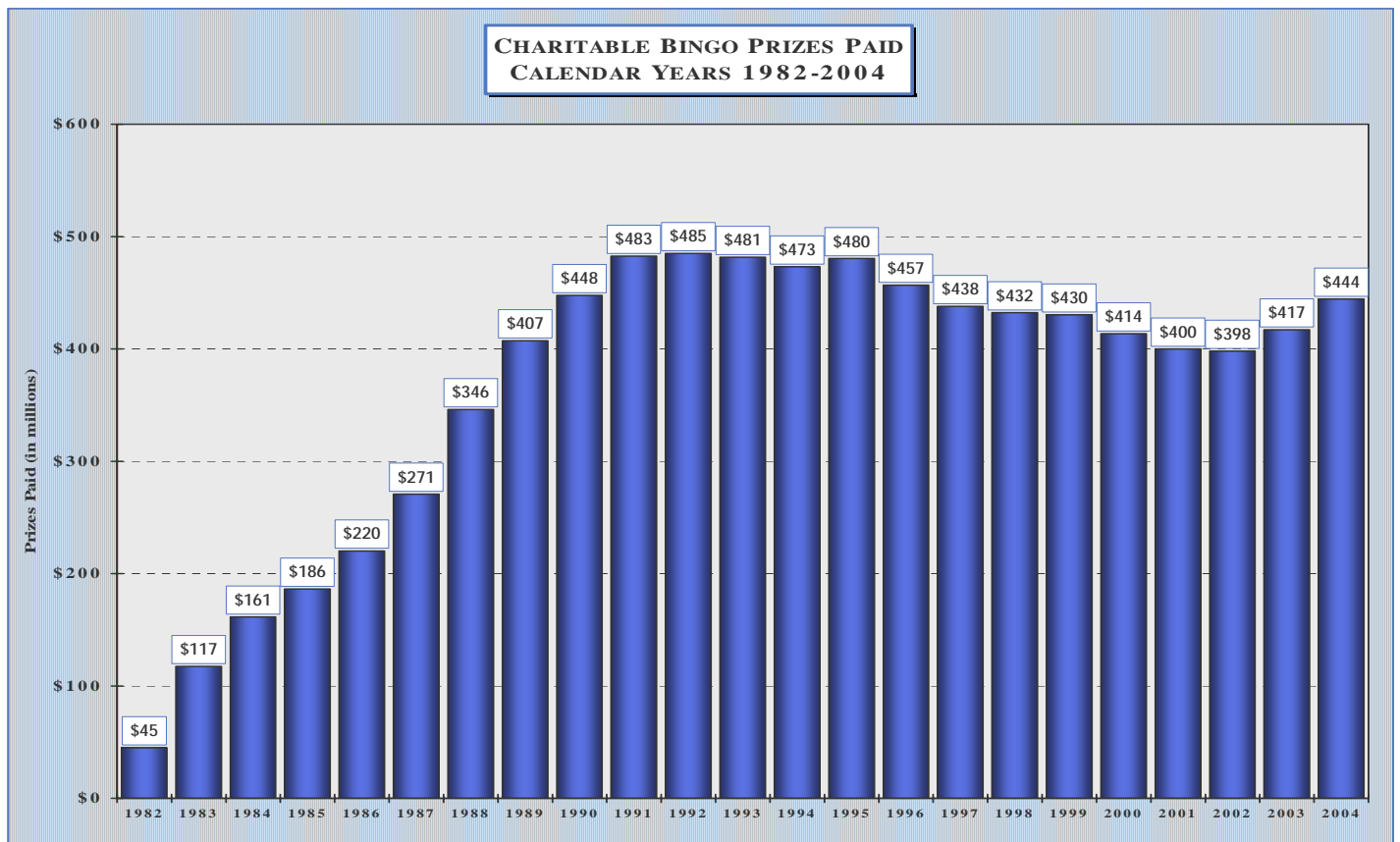


Source: Charitable Bingo Operations Division (As reported by conductors)

**CHARITABLE BINGO GROSS RECEIPTS  
CALENDAR YEARS 1982-2004**



Source: Charitable Bingo Operations Division (As reported by conductors)



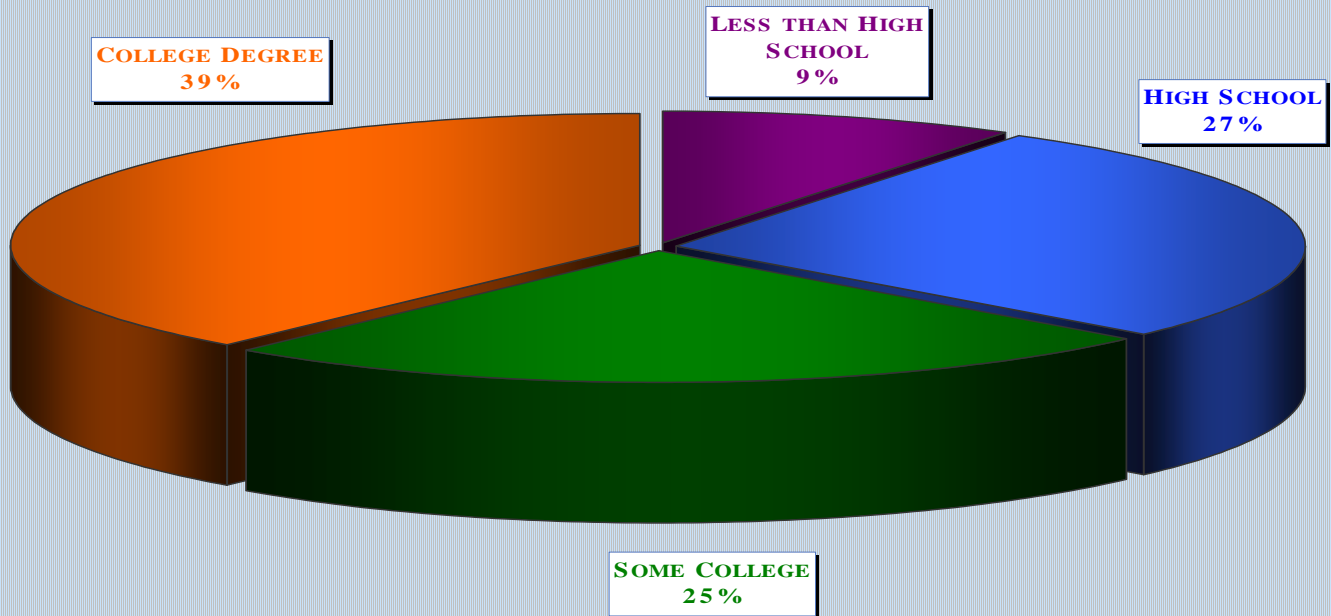
Source: Charitable Bingo Operations Division (As reported by conductors)

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# **Player Demographics**

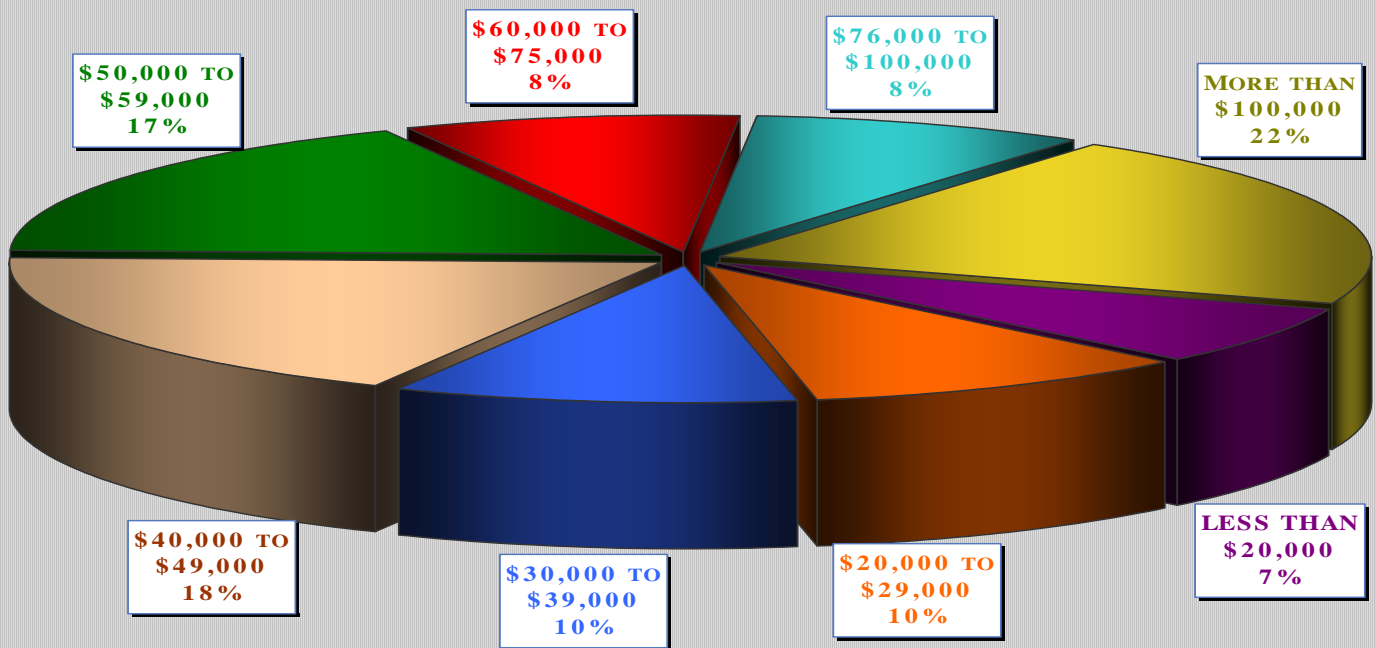
### TEXAS LOTTERY PLAYERS BY LEVEL OF EDUCATION



Source: Demographic Study of Texas Lottery Players 2005

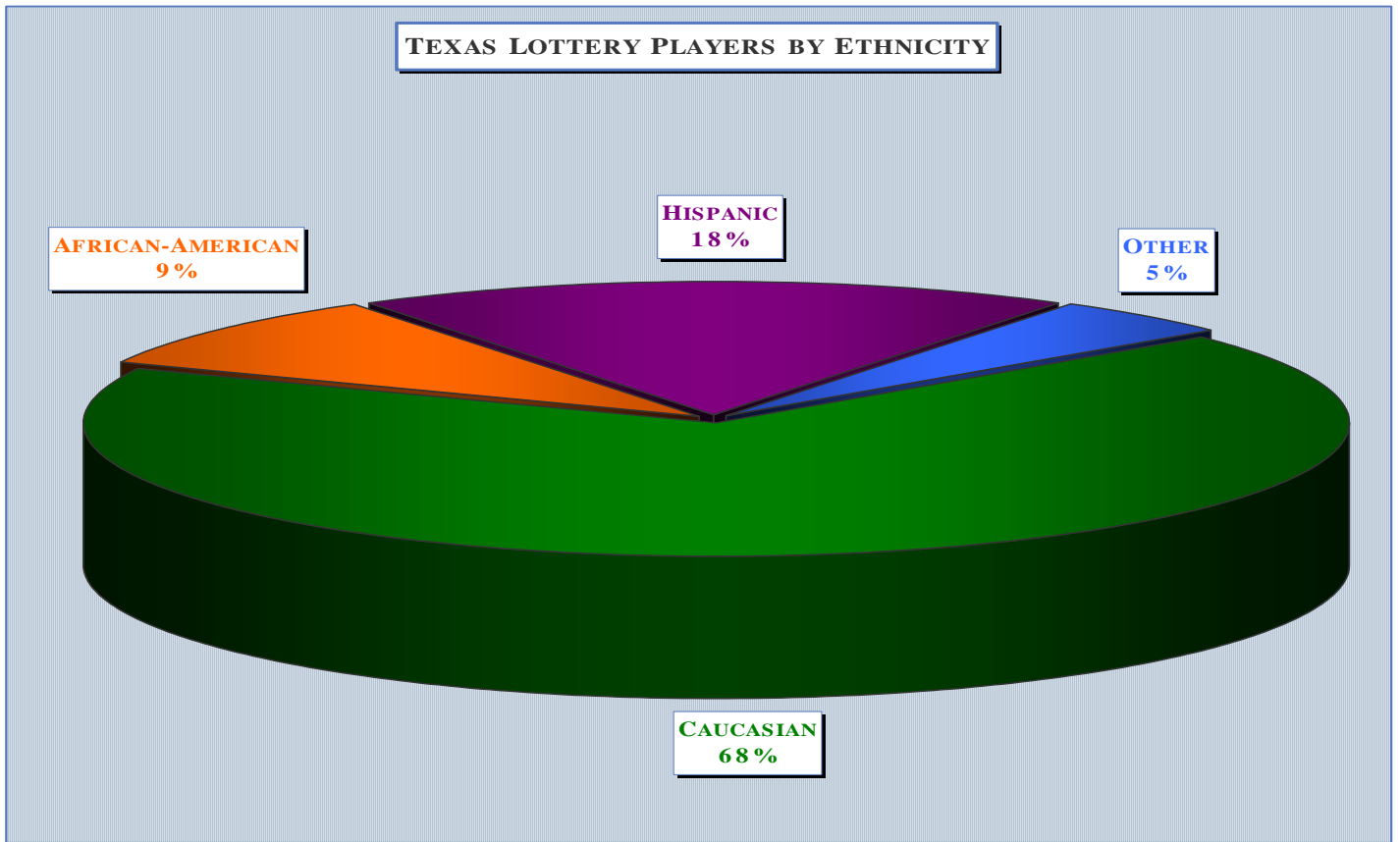
Numbers may not add to 100 percent due to rounding.

### TEXAS LOTTERY PLAYERS BY HOUSEHOLD ANNUAL INCOME LEVEL



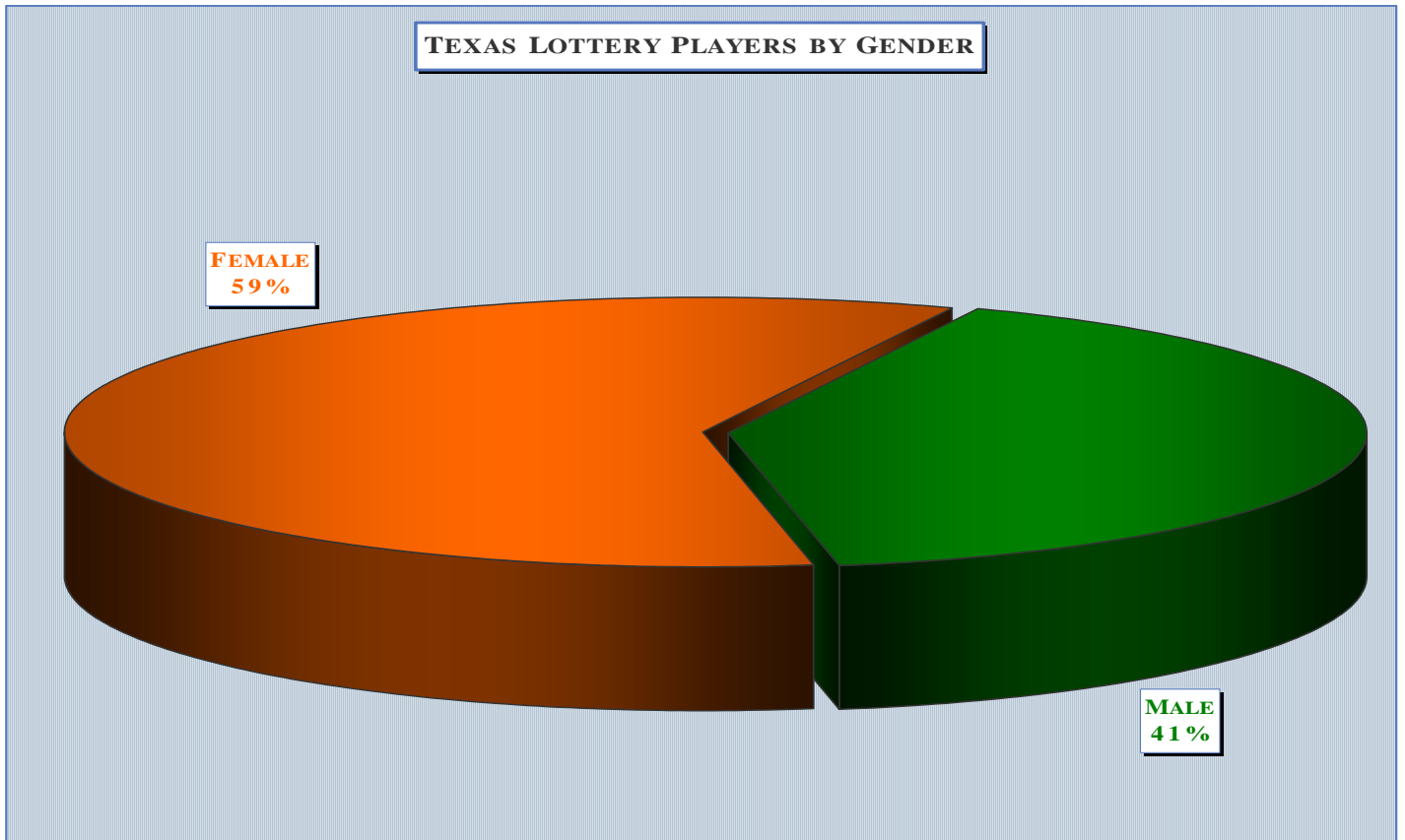
Source: Demographic Study of Texas Lottery Players 2005

Numbers may not add to 100 percent due to rounding.



Source: Demographic Study of Texas Lottery Players 2005

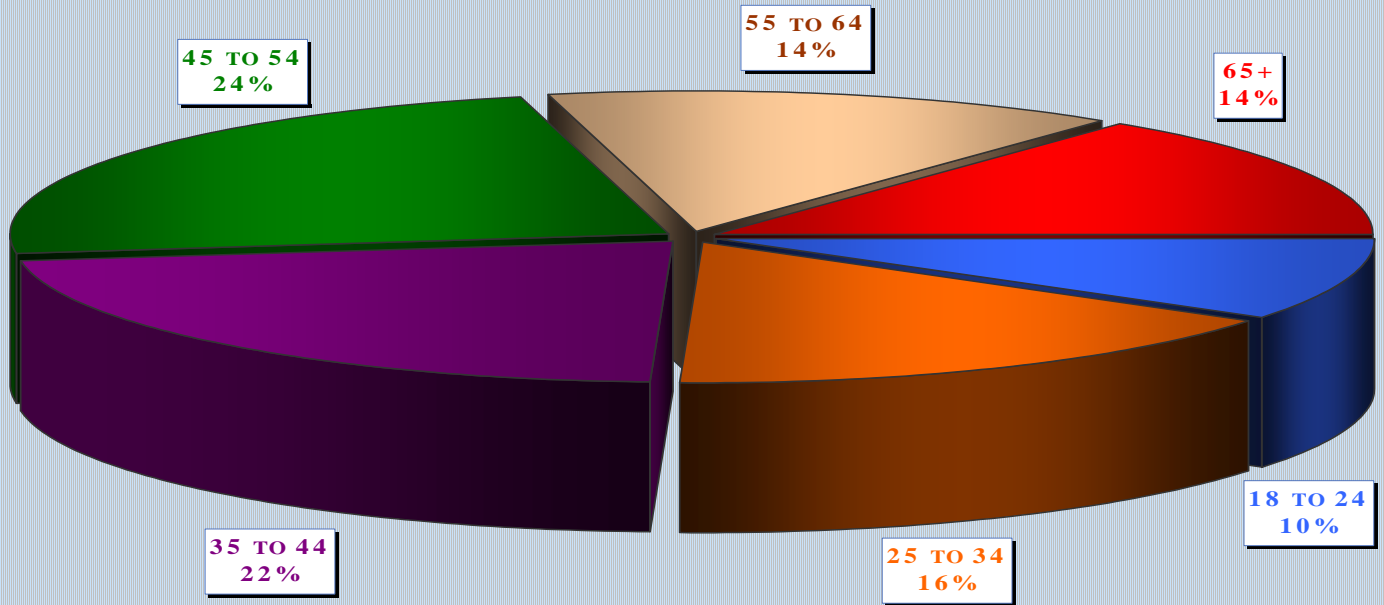
Numbers may not add to 100 percent due to rounding.



Source: Demographic Study of Texas Lottery Players 2005

Numbers may not add to 100 percent due to rounding.

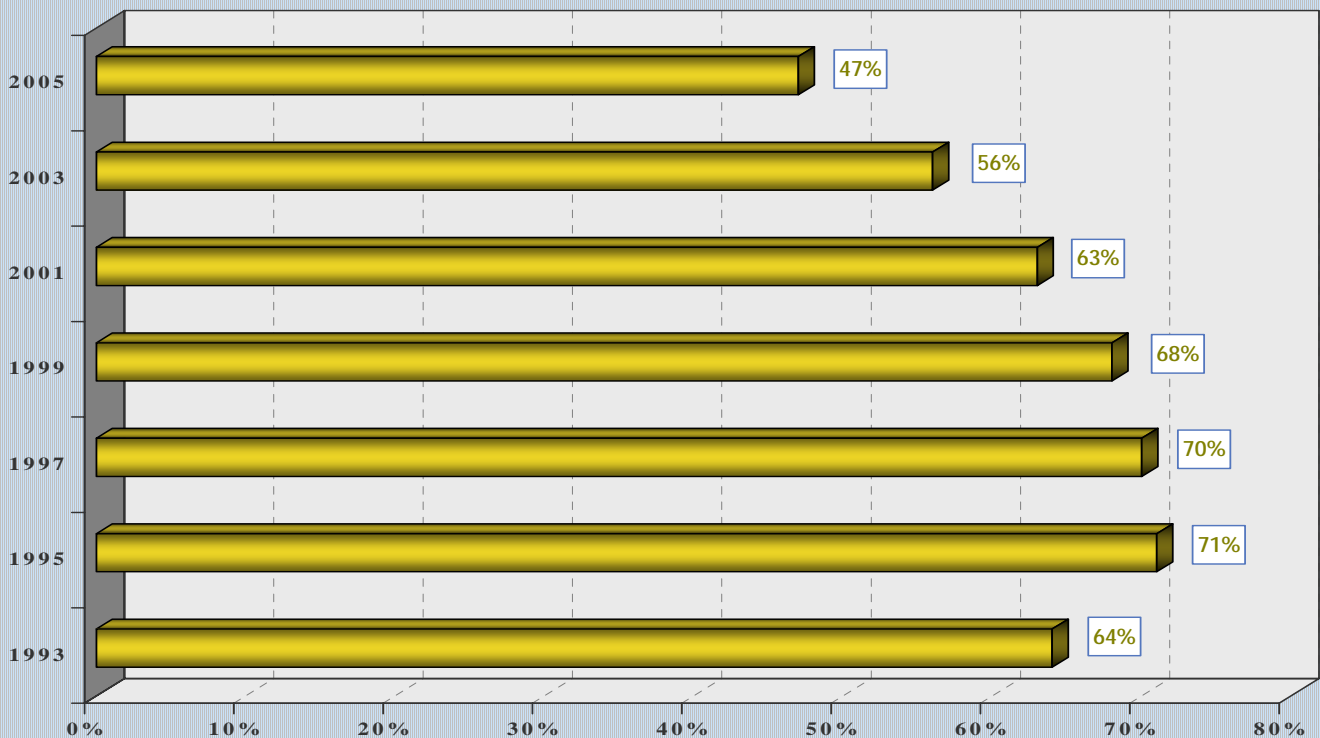
### TEXAS LOTTERY PLAYERS BY AGE GROUPS



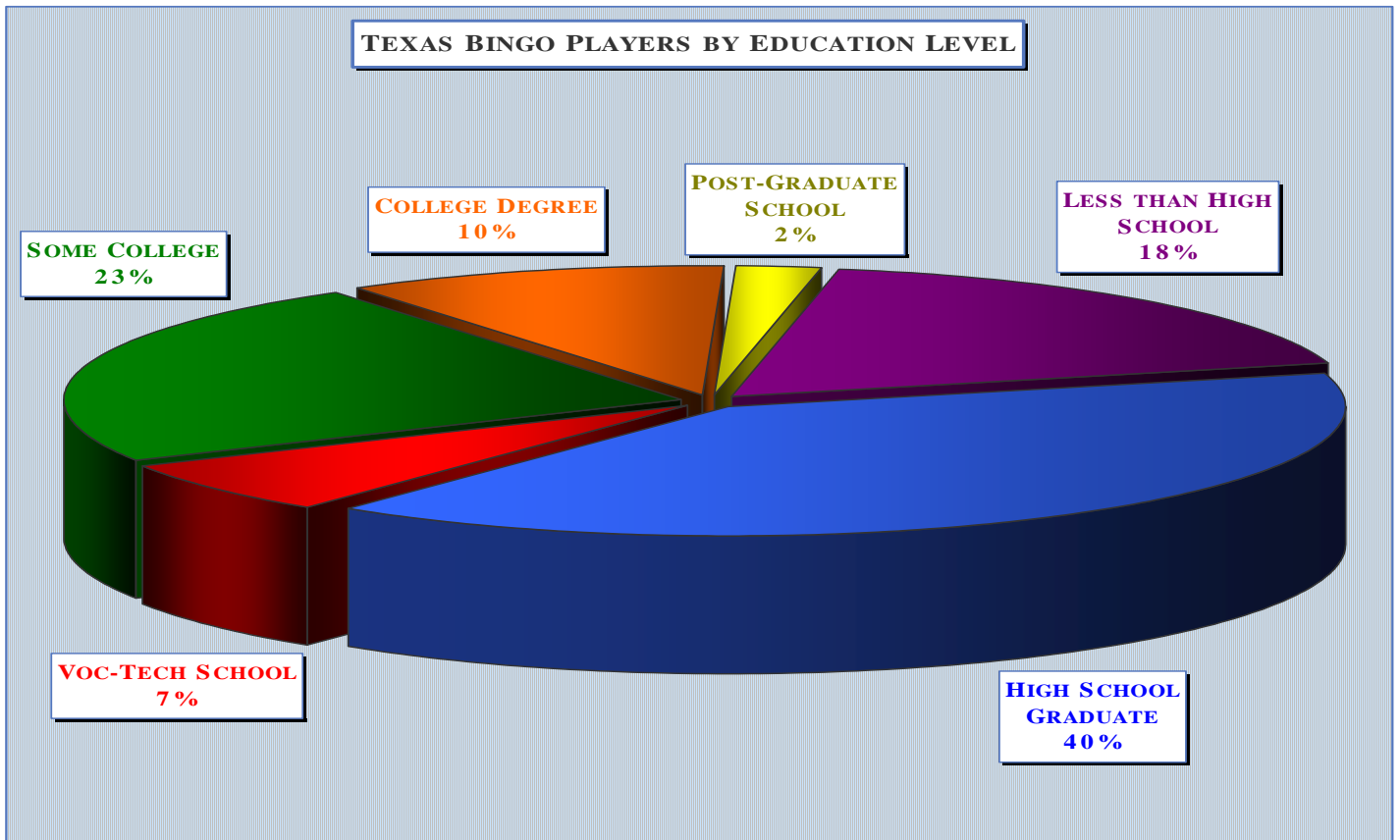
Source: Demographic Study of Texas Lottery Players 2005

Numbers may not add to 100 percent due to rounding.

### PERCENTAGE OF ADULT TEXANS PARTICIPATING IN LOTTERY GAMES

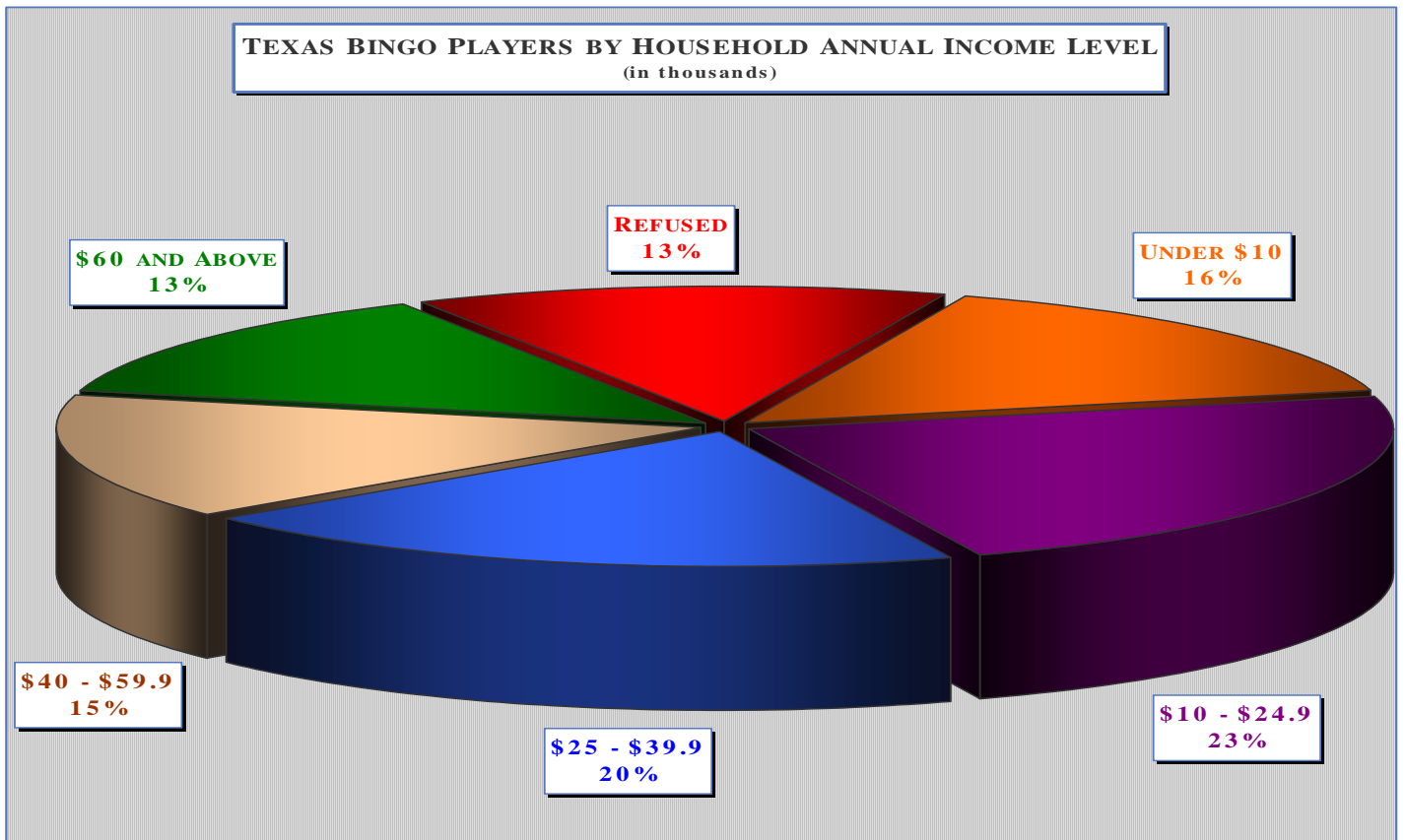


Source: Demographic Study of Texas Lottery Players 2005



Source: Texas Charitable Bingo Player Survey 2004

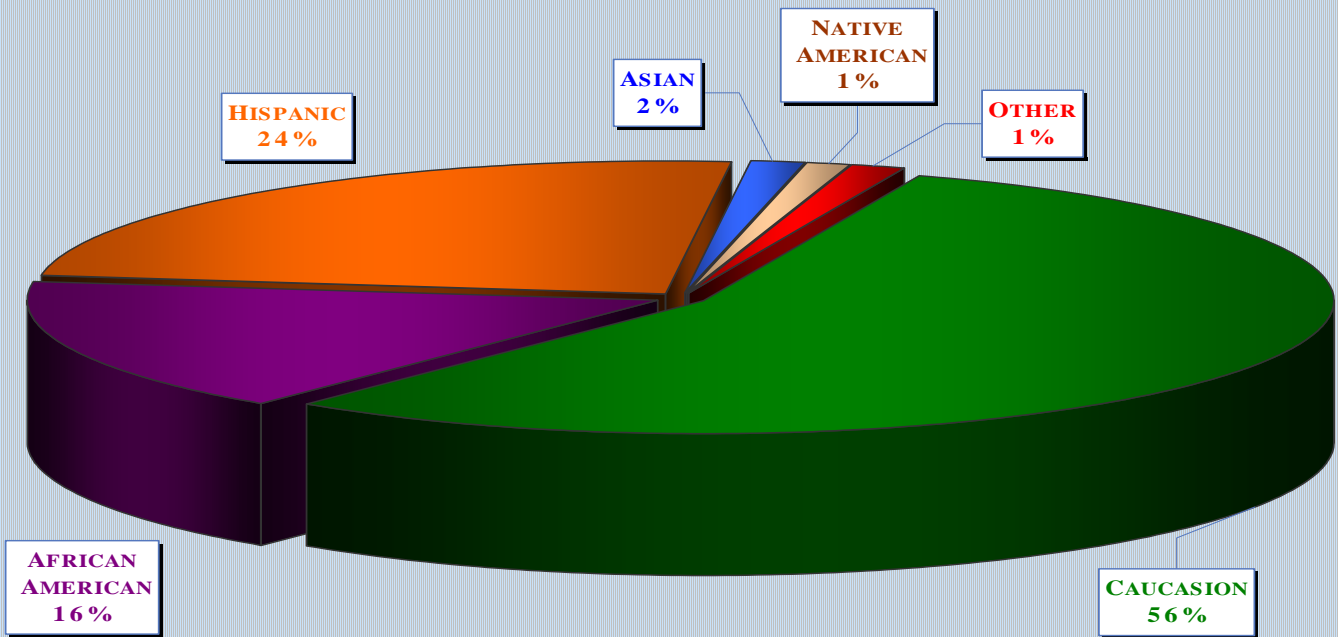
Numbers may not add to 100 percent due to rounding.



Source: Texas Charitable Bingo Player Survey 2004

Numbers may not add to 100 percent due to rounding.

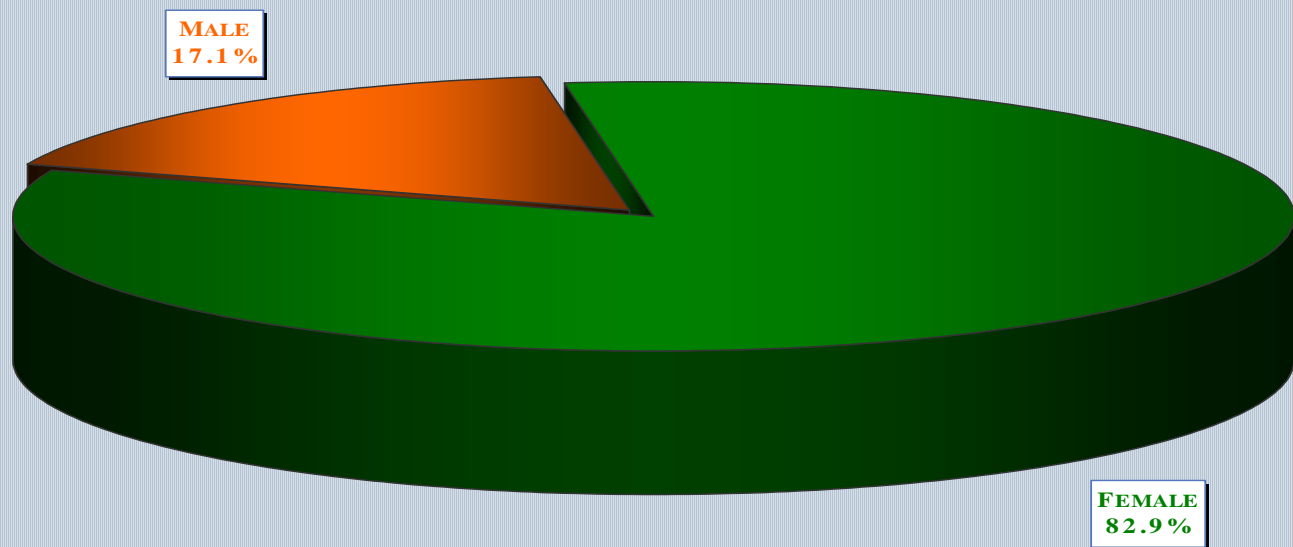
**TEXAS BINGO PLAYERS BY ETHNICITY**



Source: Texas Charitable Bingo Player Survey 2004

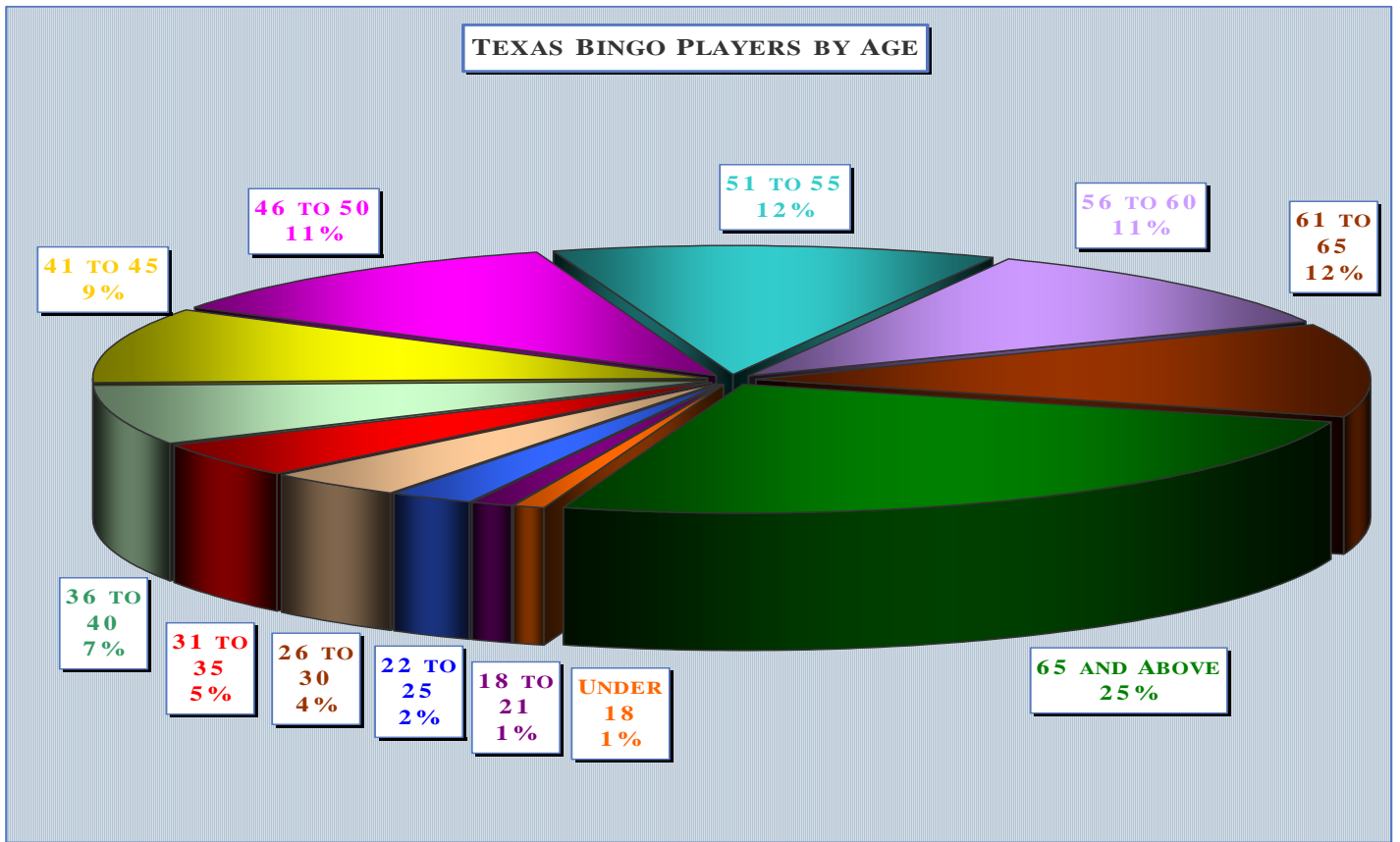
Numbers may not add to 100 percent due to rounding.

**TEXAS BINGO PLAYERS BY GENDER**



Source: Texas Charitable Bingo Player Survey 2004

Numbers may not add to 100 percent due to rounding.



Source: Texas Charitable Bingo Player Survey 2004

Numbers may not add to 100 percent due to rounding.

# **National Statistics**



# Fiscal 2004 U.S. Lottery Sales, Profit & Expense Analysis\*

| Lottery                  | Pop. <sup>1</sup><br>(Mil.) | Census<br>2004<br>Statewide<br>Personal<br>Income <sup>2</sup> | (Millions of dollars) |                 |                  |                  |                 |                 |                  |                   |                  | Total<br>Revenue<br>as % of<br>Personal<br>Income | Net<br>Income<br>as % of<br>Personal<br>Income | Prizes<br>as % of<br>Total<br>Rev. | Agent<br>Comm.<br>as % of<br>Total<br>Rev. | Exp. as<br>% of<br>Total<br>Rev. | Net<br>Income<br>as % of<br>Total<br>Rev. |
|--------------------------|-----------------------------|--|-----------------------|-----------------|------------------|------------------|-----------------|-----------------|------------------|-------------------|------------------|---|--|------------------------------------|--|----------------------------------|---|
|                          |                             |  | Ticket<br>Sales       | Other<br>Income | Total<br>Revenue | Prizes           | Agent<br>Comm.  | Expense         | Net<br>Income    | PC<br>Sales       | PC Net<br>Income |   |  |                                    |  |                                  |   |
| Arizona                  | 5.6                         | 161,709  | 366.58                | 0.47            | 367.05           | 202.20           | 24.50           | 33.94           | 106.42           | \$ 65.69          | \$ 19.07         | 0.227%  | 0.066%   | 55.1%                              | 6.7%                                       | 9.2%                             | 29.0%                                     |
| California               | 35.5                        | 1,259,549  | 2,973.97              | (197.30)        | 2,776.67         | 1,566.03         | 205.75          | 165.08          | 839.83           | \$ 83.81          | \$ 23.67         | 0.220%  | 0.067%   | 56.4%                              | 7.4%                                       | 5.9%                             | 30.2%                                     |
| Colorado                 | 4.6                         | 166,093  | 401.25                | 0.16            | 401.41           | 236.60           | 30.26           | 31.73           | 102.82           | \$ 88.17          | \$ 22.59         | 0.242%  | 0.062%   | 58.9%                              | 7.5%                                       | 7.9%                             | 25.6%                                     |
| Connecticut              | 3.5                         | 159,030  | 907.66                | 0.56            | 908.22           | 538.33           | 50.50           | 38.48           | 280.91           | \$ 260.57         | \$ 80.64         | 0.571%  | 0.177%   | 59.3%                              | 5.6%                                       | 4.2%                             | 30.9%                                     |
| Delaware <sup>3</sup>    | 0.8                         | 29,114   | 108.61                |                 | 108.61           | 53.19            | 6.60            | 12.28           | 36.54            | \$ 132.86         | \$ 44.70         | 0.373%  | 0.126%   | 49.0%                              | 6.1%                                       | 11.3%                            | 33.6%                                     |
| D.C.                     | 0.6                         | 28,252   | 241.13                | 0.32            | 241.45           | 122.32           | 15.01           | 30.61           | 73.51            | \$ 428.00         | \$130.48         | 0.855%  | 0.260%   | 50.7%                              | 6.2%                                       | 12.7%                            | 30.4%                                     |
| Florida                  | 17.0                        | 541,273  | 3,070.96              | (133.71)        | 2,937.25         | 1,724.49         | 174.39          | 136.09          | 902.28           | \$ 180.44         | \$ 53.02         | 0.543%  | 0.167%   | 58.7%                              | 5.9%                                       | 4.6%                             | 30.7%                                     |
| Georgia                  | 8.7                         | 269,662  | 2,549.54              | (10.78)         | 2,538.76         | 1,480.30         | 177.99          | 113.53          | 766.93           | \$ 293.57         | \$ 88.31         | 0.941%  | 0.284%   | 58.3%                              | 7.0%                                       | 4.5%                             | 30.2%                                     |
| Idaho                    | 1.4                         | 37,385   | 109.32                | 0.12            | 109.44           | 64.73            | 6.31            | 14.01           | 24.39            | \$ 80.01          | \$ 17.85         | 0.293%  | 0.065%   | 59.1%                              | 5.8%                                       | 12.8%                            | 22.3%                                     |
| Illinois                 | 12.7                        | 441,255  | 1,687.58              | 25.51           | 1,713.09         | 973.83           | 85.39           | 85.72           | 568.15           | \$ 133.37         | \$ 44.90         | 0.388%  | 0.129%   | 56.8%                              | 5.0%                                       | 5.0%                             | 33.2%                                     |
| Indiana                  | 6.2                         | 189,487  | 734.87                | 1.04            | 735.91           | 436.53           | 50.33           | 49.73           | 199.32           | \$ 118.61         | \$ 32.17         | 0.388%  | 0.105%   | 59.3%                              | 6.8%                                       | 6.8%                             | 27.1%                                     |
| Iowa                     | 2.9                         | 89,970   | 208.53                | 1.94            | 210.47           | 114.46           | 13.30           | 27.30           | 55.41            | \$ 70.83          | \$ 18.82         | 0.234%  | 0.062%   | 54.4%                              | 6.3%                                       | 13.0%                            | 26.3%                                     |
| Kansas                   | 2.7                         | 84,716   | 224.46                | 1.00            | 225.45           | 120.78           | 12.93           | 21.08           | 70.68            | \$ 82.41          | \$ 25.95         | 0.266%  | 0.083%   | 53.6%                              | 5.7%                                       | 9.3%                             | 31.3%                                     |
| Kentucky                 | 4.1                         | 114,601  | 725.25                | (17.65)         | 707.61           | 439.19           | 45.13           | 48.02           | 175.28           | \$ 176.12         | \$ 42.57         | 0.617%  | 0.153%   | 62.1%                              | 6.4%                                       | 6.8%                             | 24.8%                                     |
| Louisiana                | 4.5                         | 123,556  | 340.09                | 0.40            | 340.49           | 169.78           | 18.66           | 30.45           | 121.59           | \$ 75.64          | \$ 27.04         | 0.276%  | 0.098%   | 49.9%                              | 5.5%                                       | 8.9%                             | 35.7%                                     |
| Maine                    | 1.3                         | 39,947   | 185.87                | 2.44            | 188.32           | 114.89           | 13.61           | 17.29           | 42.53            | \$ 142.35         | \$ 32.57         | 0.471%  | 0.106%   | 61.0%                              | 7.2%                                       | 9.2%                             | 22.6%                                     |
| Maryland                 | 5.5                         | 218,614  | 1,395.41              |                 | 1,395.41         | 795.17           | 91.30           | 50.56           | 458.37           | \$ 253.30         | \$ 83.21         | 0.638%  | 0.210%   | 57.0%                              | 6.5%                                       | 3.6%                             | 32.8%                                     |
| Massachusetts            | 6.4                         | 268,122  | 4,368.39              | 13.39           | 4,381.78         | 3,148.46         | 248.08          | 73.23           | 912.01           | \$ 679.02         | \$141.76         | 1.634%  | 0.340%   | 71.9%                              | 5.7%                                       | 1.7%                             | 20.8%                                     |
| Michigan                 | 10.1                        | 326,168  | 1,973.90              | (3.47)          | 1,970.43         | 1,099.67         | 145.37          | 95.40           | 630.00           | \$ 195.82         | \$ 62.50         | 0.604%  | 0.193%   | 55.8%                              | 7.4%                                       | 4.8%                             | 32.0%                                     |
| Minnesota                | 5.1                         | 181,793  | 386.92                | 0.46            | 387.38           | 225.53           | 22.81           | 38.33           | 100.71           | \$ 76.48          | \$ 19.91         | 0.213%  | 0.055%   | 58.2%                              | 5.9%                                       | 9.9%                             | 26.0%                                     |
| Missouri                 | 5.7                         | 174,256  | 791.15                | 6.58            | 797.73           | 484.83           | 49.32           | 40.96           | 222.63           | \$ 138.69         | \$ 39.03         | 0.458%  | 0.128%   | 60.8%                              | 6.2%                                       | 5.1%                             | 27.9%                                     |
| Montana                  | 0.9                         | 25,215   | 36.74                 | 0.02            | 36.75            | 18.68            | 2.09            | 7.87            | 8.12             | \$ 40.04          | \$ 8.84          | 0.146%  | 0.032%   | 50.8%                              | 5.7%                                       | 21.4%                            | 22.1%                                     |
| Nebraska                 | 1.7                         | 55,418   | 92.61                 | 0.45            | 93.06            | 52.61            | 5.63            | 15.02           | 19.80            | \$ 53.25          | \$ 11.38         | 0.168%  | 0.036%   | 56.5%                              | 6.1%                                       | 16.1%                            | 21.3%                                     |
| N. Hampshire             | 1.3                         | 47,640   | 237.01                | 2.62            | 239.63           | 137.15           | 12.81           | 15.58           | 74.09            | \$ 184.06         | \$ 57.54         | 0.503%  | 0.156%   | 57.2%                              | 5.3%                                       | 6.5%                             | 30.9%                                     |
| New Jersey               | 8.6                         | 362,430  | 2,188.40              | 43.77           | 2,232.16         | 1,239.74         | 121.00          | 73.06           | 798.36           | \$ 253.33         | \$ 92.42         | 0.616%  | 0.220%   | 55.5%                              | 5.4%                                       | 3.3%                             | 35.8%                                     |
| New Mexico               | 1.9                         | 50,702   | 148.65                | (6.05)          | 142.60           | 78.88            | 10.13           | 17.65           | 35.94            | \$ 79.30          | \$ 19.17         | 0.281%  | 0.071%   | 55.3%                              | 7.1%                                       | 12.4%                            | 25.2%                                     |
| New York                 | 19.2                        | 732,681  | 5,847.50              | (15.83)         | 5,831.67         | 3,306.34         | 355.66          | 230.85          | 1,938.83         | \$ 304.71         | \$101.03         | 0.796%  | 0.265%   | 56.7%                              | 6.1%                                       | 4.0%                             | 33.2%                                     |
| N. Dakota                | 0.6                         | 19,650   | 5.77                  | 0.27            | 6.04             | 2.79             | 0.29            | 1.29            | 1.67             | \$ 9.10           | \$ 2.63          | 0.031%  | 0.008%   | 46.2%                              | 4.8%                                       | 21.4%                            | 27.6%                                     |
| Ohio                     | 11.4                        | 359,839  | 2,154.72              | (69.97)         | 2,084.75         | 1,275.99         | 132.77          | 97.67           | 578.32           | \$ 188.42         | \$ 50.57         | 0.579%  | 0.161%   | 61.2%                              | 6.4%                                       | 4.7%                             | 27.7%                                     |
| Oregon <sup>3</sup>      | 3.6                         | 108,350  | 362.30                | (0.59)          | 361.71           | 232.12           | 31.88           | 27.62           | 70.08            | \$ 101.78         | \$ 19.69         | 0.334%  | 0.065%   | 64.2%                              | 8.8%                                       | 7.6%                             | 19.4%                                     |
| Pennsylvania             | 12.4                        | 411,274  | 2,352.07              | 18.25           | 2,370.33         | 1,305.86         | 121.89          | 125.32          | 817.25           | \$ 190.21         | \$ 66.09         | 0.576%  | 0.199%   | 55.1%                              | 5.1%                                       | 5.3%                             | 34.5%                                     |
| R. Island <sup>3</sup>   | 1.1                         | 36,147   | 249.40                | 1.31            | 250.71           | 148.40           | 30.54           | 7.56            | 64.21            | \$ 231.75         | \$ 59.66         | 0.694%  | 0.178%   | 59.2%                              | 12.2%                                      | 3.0%                             | 25.6%                                     |
| S. Carolina              | 4.1                         | 114,270  | 950.01                | 2.78            | 952.79           | 552.29           | 66.95           | 43.42           | 290.13           | \$ 229.07         | \$ 69.96         | 0.834%  | 0.254%   | 58.0%                              | 7.0%                                       | 4.6%                             | 30.5%                                     |
| S. Dakota <sup>3</sup>   | 0.8                         | 23,175   | 34.14                 | 0.42            | 34.56            | 19.13            | 1.86            | 5.42            | 8.14             | \$ 44.67          | \$ 10.65         | 0.149%  | 0.035%   | 55.4%                              | 5.4%                                       | 15.7%                            | 23.6%                                     |
| Texas                    | 22.1                        | 680,409  | 3,487.92              | 1.02            | 3,488.94         | 2,068.64         | 176.56          | 180.82          | 1,062.92         | \$ 157.69         | \$ 48.06         | 0.513%  | 0.156%   | 59.3%                              | 5.1%                                       | 5.2%                             | 30.5%                                     |
| Vermont                  | 0.6                         | 20,106   | 92.38                 | (0.14)          | 92.24            | 57.59            | 5.39            | 9.34            | 19.92            | \$ 149.22         | \$ 32.18         | 0.459%  | 0.099%   | 62.4%                              | 5.8%                                       | 10.1%                            | 21.6%                                     |
| Virginia                 | 7.4                         | 264,707  | 1,262.36              | 4.65            | 1,267.01         | 720.21           | 70.65           | 68.08           | 408.05           | \$ 170.90         | \$ 55.24         | 0.479%  | 0.154%   | 56.8%                              | 5.6%                                       | 5.4%                             | 32.2%                                     |
| Washington               | 6.1                         | 215,260  | 481.44                | (47.02)         | 434.42           | 295.49           | 30.34           | 36.03           | 72.56            | \$ 78.52          | \$ 11.83         | 0.202%  | 0.034%   | 68.0%                              | 7.0%                                       | 8.3%                             | 16.7%                                     |
| W. Virginia <sup>3</sup> | 1.8                         | 47,339   | 206.87                | (6.40)          | 200.47           | 123.26           | 14.46           | 21.16           | 41.58            | \$ 114.27         | \$ 22.97         | 0.423%  | 0.088%   | 61.5%                              | 7.2%                                       | 10.6%                            | 20.7%                                     |
| Wisconsin                | 5.5                         | 176,898  | 482.94                | (9.85)          | 473.09           | 275.18           | 33.88           | 33.35           | 130.68           | \$ 88.25          | \$ 23.88         | 0.267%  | 0.074%   | 58.2%                              | 7.2%                                       | 7.0%                             | 27.6%                                     |
| <b>Total</b>             | <b>255.9</b>                | <b>8,656,062</b>   | <b>44,424.67</b>      | <b>(388.83)</b> | <b>44,035.84</b> | <b>26,021.65</b> | <b>2,712.31</b> | <b>2,170.93</b> | <b>13,130.95</b> | <b>\$ 173.57</b>  | <b>\$ 51.30</b>  | <b>0.509%</b>                                     | <b>0.152%</b>                                  | <b>59.1%</b>                       | <b>6.2%</b>                                | <b>4.9%</b>                      | <b>29.8%</b>                              |
| <b>VLTs (only)</b>       |                             |  |                       |                 |                  |                  |                 |                 |                  |                   |                  |   |  |                                    |  |                                  |   |
| Delaware <sup>4</sup>    | 0.8                         | 29,114   | 532.31                |                 | 532.31           | -                | 254.94          | 30.00           | 247.38           | \$ 651.15         | \$302.61         | 1.828%  | 0.850%   | 0.0%                               | 47.9%                                      | 5.6%                             | 46.5%                                     |
| Oregon <sup>4</sup>      | 3.6                         | 108,350  | 8,587.58              |                 | 8,587.58         | 8,056.62         | 169.09          | 40.31           | 321.57           | \$2,412.52        | \$ 90.34         | 7.926%  | 0.297%   | 93.8%                              | 2.0%                                       | 0.5%                             | 3.7%                                      |
| R. Island <sup>4</sup>   | 1.1                         | 36,147   | 1,231.23              |                 | 1,231.23         | 872.28           | 141.39          | -               | 217.56           | \$1,144.09        | \$202.16         | 3.406%  | 0.602%   | 70.8%                              | 11.5%                                      | 0.0%                             | 17.7%                                     |
| S. Dakota <sup>4</sup>   | 0.8                         | 23,175   | 630.33                | 1.19            | 631.51           | 413.57           | 108.38          | 1.55            | 108.01           | \$ 824.70         | \$141.32         | 2.725%  | 0.466%   | 65.5%                              | 17.2%                                      | 0.2%                             | 17.1%                                     |
| W. Virginia <sup>4</sup> | 1.8                         | 47,339   | 12,471.45             | -               | 12,471.45        | 11,374.88        | 615.19          | 10.82           | 470.57           | \$6,888.96        | \$259.93         | 26.345%   | 0.994%   | 91.2%                              | 4.9%                                       | 0.1%                             | 3.8%                                      |
| <b>Total</b>             | <b>7.2</b>                  | <b>244,125</b>   | <b>23,452.90</b>      | <b>1.19</b>     | <b>23,454.08</b> | <b>20,717.35</b> | <b>1,288.97</b> | <b>82.67</b>    | <b>1,365.09</b>  | <b>\$3,252.64</b> | <b>\$189.32</b>  | <b>9.607%</b>                                     | <b>0.559%</b>                                  | <b>88.3%</b>                       | <b>5.5%</b>                                | <b>0.4%</b>                      | <b>5.8%</b>                               |
| <b>Total</b>             | <b>255.94</b>               | <b>8,656,062</b>   | <b>67,877.56</b>      | <b>-387.64</b>  | <b>67,489.92</b> | <b>46,738.99</b> | <b>4,001.29</b> | <b>2,253.61</b> | <b>14,496.03</b> | <b>\$265</b>      | <b>\$57</b>      | <b>0.780%</b>                                     | <b>0.167%</b>                                  | <b>69.3%</b>                       | <b>5.9%</b>                                | <b>3.3%</b>                      | <b>21.5%</b>                              |

\* Fiscal year ends June 30 except New York (March 31), Texas (August 31) and D.C. and Michigan (Sept. 30). <sup>1</sup> Source: U.S. Census Bureau; <sup>2</sup> Source: U.S. Department of Commerce

<sup>3</sup> This data represents only revenue from traditional lottery games. <sup>4</sup> This data represents revenue from VLT operations.

## U.S. lotteries' fiscal 2004 sales by game\*

| (in \$millions)            |              |                  |               | Online Games    |                 |                 |                 |                 |              |                 |               | Total<br>Sales     | PC<br>Sales   | VLT<br>(net)    | Prizes <sup>1</sup> | Gov't<br>Transfer |
|----------------------------|--------------|------------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|-----------------|---------------|--------------------|---------------|-----------------|---------------------|-------------------|
| Lottery                    | Pop.<br>(M)  | Instant          | Pulltab       | 3-digit         | 4-digit         | Lotto           | Cash<br>Lotto   | Bloc<br>Lotto   | Hot<br>Lotto | Keno            | Other         |                    |               |                 |                     |                   |
| Arizona                    | 5.7          | 183.25           |               | 6.85            |                 | 34.03           | 9.67            | 132.78          |              |                 |               | \$ 366.58          | 63.83         |                 | 202.20              | 105.86            |
| California                 | 35.9         | 1,338.98         |               | 124.92          | -               | 1,116.95        | 166.50          |                 |              | 167.99          | 8.64          | \$ 2,923.97        | 81.46         |                 | 1,566.03            | 1,044.06          |
| Colorado                   | 4.6          | 260.90           |               |                 |                 | 40.81           | 14.51           | 85.03           |              |                 |               | \$ 401.25          | 88.17         |                 | 236.60              | 104.07            |
| Connecticut                | 3.5          | 558.01           |               | 105.29          | 73.02           | 34.20           | 41.28           | 95.86           |              |                 |               | \$ 907.66          | 259.03        |                 | 538.33              | 280.76            |
| Delaware <sup>1,2</sup>    | 0.8          | 25.01            |               | 27.97           | 16.71           | 8.89            |                 | 30.03           | -            |                 |               | \$ 108.61          | 130.86        | 532.31          | 53.19               | 283.92            |
| D.C.                       | 0.6          | 38.94            |               | 69.51           | 71.59           |                 | 8.51            | 40.87           | 1.36         | 9.71            | 0.65          | \$ 241.13          | 435.26        | -               | 122.32              | 73.50             |
| Florida                    | 17.4         | 1,358.07         |               | 349.23          | 192.58          | 785.42          | 259.73          |                 |              |                 | 125.94        | \$ 3,070.96        | 176.52        |                 | 1,724.49            | 1,051.66          |
| Georgia                    | 8.8          | 1,556.71         |               | 596.92          | 171.85          | 76.11           | 74.70           | 186.03          |              | 47.18           | 0.97          | \$ 2,710.46        | 307.00        |                 | 1,480.30            | 782.72            |
| Idaho                      | 1.4          | 68.62            | 1.17          | 1.15            |                 | 2.79            |                 | 35.60           |              |                 |               | \$ 109.32          | 78.48         |                 | 64.73               | 25.00             |
| Illinois                   | 12.7         | 759.60           |               | 308.86          | 166.75          | 117.23          | 99.64           | 226.50          |              |                 | 9.00          | \$ 1,687.58        | 132.73        |                 | 973.83              | 576.06            |
| Indiana                    | 6.2          | 422.10           | 18.97         | 31.11           | 30.47           | 69.58           | 8.50            | 154.14          |              | -               |               | \$ 734.87          | 117.81        | -               | 436.53              | 195.76            |
| Iowa                       | 3.0          | 95.26            | 25.53         | 6.33            | 1.66            |                 | 4.43            | 65.97           | 7.72         |                 | 1.64          | \$ 208.53          | 70.59         |                 | 114.46              | 55.79             |
| Kansas                     | 2.7          | 87.48            | 4.25          | 5.30            |                 | 2.11            | 28.58           | 56.80           |              | 39.74           | 0.19          | \$ 224.46          | 82.07         |                 | 120.78              | 70.22             |
| Kentucky                   | 4.1          | 357.02           | 28.70         | 126.01          | 33.73           | 23.89           | 19.86           | 133.89          |              |                 | 2.15          | \$ 725.25          | 174.97        |                 | 439.19              | 193.48            |
| Louisiana                  | 4.5          | 111.43           |               | 47.45           | 23.69           | 33.12           | 6.13            | 118.28          |              |                 |               | \$ 340.09          | 75.31         |                 | 169.78              | 121.20            |
| Maine                      | 1.3          | 150.55           |               | 6.20            | 4.77            |                 | 3.44            | 20.92           |              |                 |               | \$ 185.87          | 141.13        |                 | 114.89              | 42.53             |
| Maryland                   | 5.6          | 355.02           |               | 290.75          | 209.21          | 36.18           | 21.24           | 90.31           |              | 389.80          | 2.90          | \$ 1,395.41        | 251.06        |                 | 795.17              | 458.37            |
| Massachusetts              | 6.4          | 2,977.73         | 2.25          |                 | 362.52          | 108.17          | 46.20           | 96.00           |              | 775.52          |               | \$ 4,368.39        | 680.75        |                 | 3,148.46            | 912.01            |
| Michigan                   | 10.1         | 690.16           | 25.08         | 423.26          | 310.18          | 66.57           | 32.57           | 206.62          |              | 219.37          | 0.09          | \$ 1,973.90        | 195.18        | -               | 1,099.67            | 644.88            |
| Minnesota                  | 5.1          | 215.70           |               | 13.30           |                 |                 | 24.60           | 117.50          | 10.40        |                 | 5.40          | \$ 386.90          | 75.85         |                 | 225.53              | 100.71            |
| Missouri                   | 5.8          | 434.79           | 21.85         | 53.95           | 18.44           | 35.02           | 24.34           | 147.23          |              | 51.53           | 4.02          | \$ 791.15          | 137.47        |                 | 484.83              | 229.43            |
| Montana                    | 0.9          | 10.38            |               | -               | -               | 2.33            | 4.19            | 16.97           | 2.43         |                 | 0.44          | \$ 36.74           | 39.63         |                 | 18.68               | 8.12              |
| Nebraska                   | 1.7          | 46.28            |               |                 |                 | 2.13            | 9.53            | 34.67           |              |                 |               | \$ 92.61           | 53.01         |                 | 52.61               | 20.59             |
| N. Hampshire               | 1.3          | 157.02           |               | 11.34           |                 | 10.41           | 3.33            | 52.65           | 2.26         |                 |               | \$ 237.01          | 182.39        |                 | 137.15              | 73.74             |
| New Jersey                 | 8.7          | 973.63           |               | 452.46          | 261.85          | 130.78          | 115.43          | 251.30          |              |                 | 2.95          | \$ 2,188.40        | 251.57        |                 | 1,239.74            | 794.97            |
| New Mexico                 | 1.9          | 87.02            |               | 2.09            |                 |                 | 8.07            | 51.47           |              |                 |               | \$ 148.65          | 78.11         |                 | 78.88               | 35.94             |
| New York                   | 19.3         | 2,733.94         |               | 757.53          | 592.76          | 356.43          | 363.11          | 474.43          |              | 534.31          | 13.20         | \$ 5,825.71        | 302.21        | 22.00           | 3,306.34            | 1,907.40          |
| N. Dakota <sup>3</sup>     | 0.6          |                  |               |                 |                 |                 |                 | 5.66            | 0.11         |                 |               | \$ 5.77            | 9.10          |                 | 2.79                | 1.57              |
| Ohio                       | 11.5         | 1,166.02         |               | 396.75          | 165.23          | 143.83          | 66.58           | 191.78          |              |                 | 24.53         | \$ 2,154.72        | 188.04        |                 | 1,275.99            | 655.61            |
| Oregon <sup>1,2</sup>      | 3.6          | 132.73           | 2.63          |                 | 1.38            | 46.47           |                 | 45.98           |              | 116.48          | 16.63         | \$ 362.30          | 100.81        | 530.97          | 232.12              | 380.58            |
| Pennsylvania               | 12.4         | 989.20           |               | 438.35          | 265.23          | 126.27          | 225.11          | 307.91          |              |                 |               | \$ 2,352.07        | 189.59        |                 | 1,305.86            | 817.25            |
| R. Island <sup>1,2</sup>   | 1.1          | 76.52            |               | 29.68           |                 | -               | 3.76            | 50.87           |              | 88.33           | 0.24          | \$ 249.40          | 230.71        | 358.87          | 148.40              | 281.14            |
| S. Carolina                | 4.2          | 537.34           |               | 109.10          | 48.59           |                 | 22.79           | 232.19          |              |                 |               | \$ 950.01          | 226.30        |                 | 552.29              | 286.75            |
| S. Dakota <sup>1,2</sup>   | 0.8          | 15.26            | -             | -               | -               | 1.67            | 1.54            | 14.50           | 1.16         |                 |               | \$ 34.14           | 44.28         | 216.76          | 19.13               | 115.77            |
| Tennessee <sup>4</sup>     | 5.9          | 361.86           |               | 26.04           |                 |                 |                 | 39.79           |              |                 |               | \$ 427.69          | 72.48         |                 | 216.97              | 123.27            |
| Texas                      | 22.5         | 2,323.88         |               | 277.25          |                 | 477.82          | 122.38          | 235.43          |              |                 | 49.16         | \$ 3,485.92        | 155.00        |                 | 2,068.64            | 1,051.04          |
| Vermont                    | 0.6          | 68.80            |               | 1.62            | 1.29            |                 | 1.37            | 19.30           |              |                 | -             | \$ 92.38           | 148.76        |                 | 57.59               | 19.62             |
| Virginia                   | 7.5          | 630.93           |               | 241.43          | 156.93          | 73.00           | 28.04           | 132.03          |              |                 |               | \$ 1,262.36        | 169.22        |                 | 720.21              | 407.70            |
| Washington                 | 6.2          | 277.99           |               | 17.31           | -               | 90.26           | 21.64           | 55.19           |              | 6.70            | 12.35         | \$ 481.44          | 77.60         |                 | 295.49              | 117.58            |
| W. Virginia <sup>1,2</sup> | 1.8          | 109.84           |               | 9.39            | 4.54            |                 | 6.19            | 63.37           | 2.58         | 10.95           |               | \$ 206.86          | 113.97        | 1,096.57        | 123.26              | 512.14            |
| Wisconsin                  | 5.5          | 266.63           | 3.66          | 23.92           | 10.11           | 20.22           | 50.45           | 107.96          |              |                 | -             | \$ 482.94          | 87.66         |                 | 275.18              | 131.60            |
| <b>Total</b>               | <b>264.3</b> | <b>23,010.59</b> | <b>134.08</b> | <b>5,388.62</b> | <b>3,195.06</b> | <b>4,072.68</b> | <b>1,947.92</b> | <b>4,423.80</b> | <b>28.01</b> | <b>2,457.61</b> | <b>281.09</b> | <b>\$44,939.46</b> | <b>170.06</b> | <b>2,757.47</b> | <b>26,238.64</b>    | <b>15,094.37</b>  |
| % of total                 |              | 51.2%            | 0.3%          | 12.0%           | 7.1%            | 9.1%            | 4.3%            | 9.8%            | 0.1%         | 5.5%            | 0.6%          | 100.0%             |               |                 |                     |                   |

<sup>1</sup> Prizes do not include VLT prizes paid; <sup>2</sup> Denotes VLT net machine income; <sup>3</sup> Total sales period (3/20-6/30/04); <sup>4</sup> Total sales period (1/20-6/30/04)

\* Fiscal year ends June 30 for all U.S. states, except New York (March 31), Texas (August 31), D.C. and Michigan (Sept. 30)