

Lotto Texas Jackpot Estimation Worksheet
Wednesday, September 17, 2014

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
04/09/14	2234	109,540	88,903	166,771	249,927	813,077	1,428,218	23.25 M	56.9%	10.4%	04/12/14	2235	144,609	171,988	310,828	949,299	1,576,724	24.00 M	60.2%	-8.6%
04/16/14	2236	109,015	91,476	162,738	256,395	822,231	1,441,855	24.75 M	57.0%	10.8%	04/19/14	2237	144,999	189,379	328,454	934,877	1,597,709	25.75 M	58.5%	-9.9%
04/23/14	2238	110,411	84,945	172,278	252,061	820,022	1,439,717	26.75 M	57.0%	11.4%	04/26/14	2239	145,867	177,265	316,564	963,971	1,603,667	27.50 M	60.1%	-11.3%
04/30/14	2240	110,821	113,280	162,666	233,879	801,508	1,422,154	28.50 M	56.4%	11.7%	05/03/14	2241	142,162	174,890	311,815	960,020	1,588,887	29.50 M	60.4%	-8.5%
05/07/14	2242	105,610	99,179	168,050	250,027	830,221	1,453,087	30.25 M	57.1%	9.4%	05/10/14	2243	142,777	162,859	312,161	971,660	1,589,457	31.25 M	61.1%	-9.6%
05/14/14	2244	109,752	93,904	158,779	246,591	828,206	1,437,232	32.00 M	57.6%	11.7%	05/17/14	2245	143,766	172,585	320,411	968,303	1,605,065	33.00 M	60.3%	-10.0%
05/21/14	2246	110,022	95,917	167,208	249,487	821,525	1,444,159	33.50 M	58.9%	12.3%	05/24/14	2247	144,275	177,024	328,961	971,072	1,621,332	34.75 M	59.9%	-11.7%
05/28/14	2248	109,670	93,337	121,554	244,595	862,081	1,431,237	35.75 M	60.2%	15.1%	05/31/14	2249	142,520	174,931	321,245	1,008,647	1,647,343	36.25 M	61.2%	-33.5%
06/04/14	2250	107,924	72,982	123,614	181,062	609,346	1,094,928	5.00 M	55.7%	10.6%	06/07/14	2251	139,326	123,367	228,356	720,402	1,211,451	5.25 M	59.5%	-12.6%
06/11/14	2252	101,313	69,490	114,814	177,709	595,457	1,058,783	5.50 M	58.2%	15.5%	06/14/14	2253	135,164	119,023	236,384	731,863	1,222,434	5.75 M	59.9%	-14.0%
06/18/14	2254	104,226	68,792	117,411	170,803	590,553	1,051,785	6.00 M	58.1%	18.9%	06/21/14	2255	135,307	122,508	227,201	744,345	1,229,361	6.25 M	60.5%	-14.0%
06/25/14	2256	104,642	67,715	115,275	167,735	601,934	1,057,301	6.50 M	58.9%	16.6%	06/28/14	2257	135,934	122,670	231,132	743,488	1,233,224	6.75 M	60.3%	-10.2%
07/02/14	2258	102,265	69,564	122,704	186,490	626,644	1,107,667	7.00 M	58.6%	11.9%	07/05/14	2259	136,773	178,825	209,806	714,046	1,239,450	7.25 M	57.6%	-10.8%
07/09/14	2260	102,810	73,391	126,786	180,698	622,308	1,105,993	7.75 M	58.3%	14.3%	07/12/14	2261	135,941	127,292	234,234	766,950	1,264,417	8.50 M	60.7%	-11.5%
07/16/14	2262	100,464	74,509	125,730	180,772	637,228	1,118,703	9.00 M	57.0%	14.9%	07/19/14	2263	134,733	122,948	240,077	787,560	1,285,318	9.75 M	61.3%	-12.3%
07/23/14	2264	104,010	75,787	125,793	184,111	637,347	1,127,048	10.50 M	58.6%	16.2%	07/26/14	2265	136,569	131,270	244,184	798,014	1,310,037	11.25 M	60.9%	-12.6%
07/30/14	2266	104,971	78,253	126,731	187,971	646,837	1,144,763	12.00 M	58.5%	20.4%	08/02/14	2267	133,761	137,304	268,965	838,435	1,378,465	12.75 M	60.8%	-13.7%
08/06/14	2268	104,871	82,200	136,523	200,492	666,183	1,190,269	13.50 M	58.0%	13.7%	08/09/14	2269	138,498	135,646	257,484	821,330	1,352,958	14.25 M	60.7%	-13.1%
08/13/14	2270	106,150	78,860	128,385	194,268	668,694	1,176,357	15.00 M	58.8%	15.4%	08/16/14	2271	136,777	135,972	255,504	829,215	1,357,468	15.75 M	61.1%	-24.0%
08/20/14	2272	101,338	69,355	114,637	166,016	580,925	1,032,271	5.00 M	58.3%	17.4%	08/23/14	2273	133,558	122,163	225,310	730,702	1,211,733	5.25 M	60.3%	-14.4%
08/27/14	2274	103,599	68,462	111,074	164,411	590,200	1,037,746	5.50 M	58.9%	18.2%	08/30/14	2275	133,987	120,949	230,154	741,083	1,226,173	5.75 M	60.4%	-14.5%
09/03/14	2276	99,565	68,973	89,470	170,654	619,309	1,047,971	6.00 M	59.1%	16.6%	09/06/14	2277	132,957	120,647	222,848	745,902	1,222,354	6.25 M	61.0%	-12.0%
09/10/14	2278	102,858	67,708	120,457	174,698	609,399	1,075,120	6.50 M	56.7%	15.5%	09/13/14	2279	134,344	123,257	225,966	757,900	1,241,467	6.75 M	61.0%	-12.8%
09/17/14	2280	102,958	69,300	120,247	175,162	615,000	1,082,667	7.00 M	56.8%		09/20/14	2281								

*Pink indicates holidays

Est Sales: Wednesday		Est Draw Sales: Sat Draw	
56.5%	57.1%	14.6%	19.3%
607,430	622,466	1,240,736	1,291,622

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor	1.5044	Next Advertised Jackpot	\$5.00 M
Previous Draw Factor	1.5044	Cash Value	\$3.32 M

*Estimated Support for Jackpot Prize \$6,196,376
Less: Current Advertised Jackpot \$7,000,000
Difference (803,624) Under
**Amount necessary to fund advertised jackpot 534,182
Estimated Cash Value \$4,653,018

Approval for Estimated Jackpot Amount to Advertise

If there is no jackpot prize ticket sold in tonight's drawing:		low	high
Estimated Total Draw Sales for the Current Roll Cycle		\$10,177,502	\$10,177,502
Estimated Sales for Next Draw		\$1,241,000	\$1,291,000
Estimated Total Draw Sales for the Roll Cycle		\$11,418,502	\$11,468,502
*Estimated Support for the Jackpot Prize in the Next Draw		\$6,951,935	\$6,982,376

Saturday Prospective Jackpot \$7,250,000
**Amount necessary to fund prospective jackpot (198,129)
Estimated Cash Value \$4,819,197

Saturday Prospective Jackpot \$7,500,000
**Amount necessary to fund prospective jackpot (364,308)
Estimated Cash Value \$4,985,376

Saturday Prospective Jackpot \$7,750,000
**Amount necessary to fund prospective jackpot (530,487)
Estimated Cash Value \$5,151,555

\$ 7.25M Kathy Pyka 9-17-14
Jackpot Amount Kathy Pyka, Controller Date

\$ 7.25M Michael Anger, Lottery Operations Director 9/17/14
Jackpot Amount Michael Anger, Lottery Operations Director Date

\$ 7.25M Gary Grief via email 9/17/14
Jackpot Amount Gary Grief, Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 486.355