Lotto Texas Jackpot Estimation Worksheet Wednesday, September 24, 2014

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Seturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
05/28/14	2248	109,670	93,337	121,554	244,595	862,081	1,431,237	35.75 M	60.2%	15.1%	05/31/14	2249	142,520	174,931	321,245	1,008,647	1,647,343	36.25 M	61.2%	-33.5%
06/04/14	2250	107,924	72,982	123,614	181,062	609,346	1,094,928	5.00 M	55.7%	10.6%	06/07/14	2251	139,326	123,367	228,356	720,402	1,211,451	5.25 M	59.5%	-12.6%
06/11/14	2252	101,313	69,490	114,814	177,709	595,457	1,058,783	5.50 M	56.2%	15.5%	06/14/14	2253	135,164	119,023	236,384	731,863	1,222,434	5.75 M	59.9%	-14.0%
06/18/14	2254	104,226	68,792	117,411	170,803	590,553	1,051,785	6.00 M	56.1%	16.9%	06/21/14	2255	135,307	122,508	227,201	744,345	1,229,361	6.25 M	60.5%	-14.0%
06/25/14	2256	104,642	67,715	115,275	167,735	601,934	1,057,301	6.50 M	56.9%	16.6%	06/28/14	2257	135,934	122,670	231,132	743,488	1,233,224	6.75 M	60.3%	-10.2%
07/02/14	2258	102,265	69,564	122,704	186,490	626,644	1,107,667	7.00 M	56.6%	11.9%	07/05/14	2259	136,773	178,825	209,806	714,046	1,239,450	7.25 M	57.6%	-10.8%
07/09/14	2260	102,810	73,391	126,786	180,698	622,308	1,105,993	7.75 M	56.3%	14.3%	07/12/14	2261	135,941	127,292	234,234	766,950	1,264,417	8.50 M	60.7%	-11.5%
07/16/14	2262	100,464	74,509	125,730	180,772	637,228	1,118,703	9.00 M	57.0%	14.9%	07/19/14	2263	134,733	122,948	240,077	787,560	1,285,318	9.75 M	61.3%	-12.3%
07/23/14	2264	104,010	75,787	125,793	184,111	637,347	1,127,048	10.50 M	56.6%	16.2%	07/26/14	2265	136,569	131,270	244,184	798,014	1,310,037	11.25 M	60.9%	-12.6%
07/30/14	2266	104,971	78,253	126,731	187,971	646,837	1,144,763	12.00 M	56.5%	20.4%	08/02/14	2267	133,761	137,304	268,965	838,435	1,378,465	12.75 M	60.8%	-13.7%
08/06/14	2268	104,871	82,200	136,523	200,492	666,183	1,190,269	13.50 M	56.0%	13.7%	08/09/14	2269	138,498	135,646	257,484	821,330	1,352,958	14.25 M	60.7%	-13.1%
08/13/14	2270	106,150	78,860	128,385	194,268	668,694	1,176,357	15.00 M	56.8%	15.4%	08/16/14	2271	136,777	135,972	255,504	829,215	1,357,468	15.75 M	61.1%	-24.0%
08/20/14	2272	101,338	69,355	114,637	166,016	580,925	1,032,271	5.00 M	56.3%	17.4%	08/23/14	2273	133,558	122,163	225,310	730,702	1,211,733	5.25 M	60.3%	-14.4%
08/27/14	2274	103,599	68,462	111,074	164,411	590,200	1,037,746	5.50 M	56.9%	18.2%	08/30/14	2275	133,987	120,949	230,154	741,083	1,226,173	5.75 M	60.4%	-14.5%
09/03/14	2276	99,565	68,973	89,470	170,654	619,309	1,047,971	6.00 M	59.1%	16.6%	09/06/14	2277	132,957	120,647	222,848	745,902	1,222,354	6.25 M	61.0%	-12.0%
09/10/14	2278	102,858	67,708	120,457	174,698	609,399	1,075,120	6.50 M	56.7%	15.5%	09/13/14	2279	134,344	123,257	225,966	757,900	1,241,467	6.75 M	61.0%	-13.2%
09/17/14	2280	102,958	69,300	120,247	175,162	610,415	1,078,082	7.00 M	56.6%	15.2%	09/20/14	2281	134,174	120,988	232,775	754,101	1,242,038	7.25 M	60.7%	-12.6%
09/24/14	2282	100,133	70,329	122,147	179,236	614,000	1,085,845	7.50 M	56.5%		09/27/14	2283								

*Pink indicates holiday

Est Sales:	Wednesday	Est Draw Sales:	Sat Draw
56.5%	57.1%	14.6%	19.3%
612,856	626,027	1.244.378	1.295.413

*Estimated Support for Jackpot Prize \$7,535,997 Less: Current Advertised Jackpot \$7,500,000 Possible funds added to prize 35,997 Over

Estimated Cash Value \$5,034,909

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$12,500,800	\$12,500,800
Estimated Sales for Next Draw	\$1,245,000	\$1,295,000
Estimated Total Draw Sales for the Roll Cycle	\$13,745,800	\$13,795,800
*Estimated Support for the Jackpot Prize in the Next Draw	\$8,286,534	\$8.316.676

Saturday Prospective Jackpot	\$8,000,000
Possible funds added to prize	286,534
Estimated Cash Value	\$5,370,569
Saturday Prospective Jackpot	\$8,250,000
Possible funds added to prize	36,534
Estimated Cash Value	\$5,538,400
Saturday Prospective Jackpot	\$8,500,000
**Amount necessary to fund prospective jackpot	(143,304)
Estimated Cash Value	\$5,706,230

^{*}Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

If a Jackpot Prize ticket is sold in tonight's drawing:

Current Interest Factor 1.4896 Next Advertised Jackpot \$5.00 M
Previous Draw Factor 1.5087 Cash Value \$3.35 M

Approval for Estimated Jackpot Amount to Advertise

\$ 8.75m Kaphy Pyka 9/24/14

Jackpot Amount Kathy Pyka, Controller Date

\$ 8.270 | Michael Ager, Lottery Operations Director | Date

\$ 8 2 5

Jackpot Amount Gary Grief Executive Director

Date

**If additional funds are readired, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 486.355