

Lotto Texas Jackpot Estimation Worksheet  
Saturday, November 08, 2014

| Wednesday Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday  | Saturday  | Total Draw Sales | Saturday Advertised Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |
|----------------|--------|---------|--------|---------|---------|-----------|------------------|------------------------------|---------------------------|---------------------------------------------|---------------|--------|---------|----------|---------|-----------|------------------|-----------------------------|---------------------------|---------------------------------------------|
| 05/28/14       | 2248   | 109,670 | 93,337 | 121,554 | 244,595 | 862,081   | 1,431,237        | 35.75 M                      | 60.2%                     | 15.1%                                       | 05/31/14      | 2249   | 142,520 | 174,931  | 321,245 | 1,008,647 | 1,647,343        | 36.25 M                     | 61.2%                     | -33.5%                                      |
| 06/04/14       | 2250   | 107,924 | 72,982 | 123,614 | 181,062 | 609,346   | 1,094,928        | 5.00 M                       | 55.7%                     | 10.6%                                       | 06/07/14      | 2251   | 139,326 | 123,367  | 228,356 | 720,402   | 1,211,451        | 5.25 M                      | 59.5%                     | -12.6%                                      |
| 06/11/14       | 2252   | 101,313 | 69,490 | 114,814 | 177,709 | 595,457   | 1,058,783        | 5.50 M                       | 56.2%                     | 15.5%                                       | 06/14/14      | 2253   | 135,164 | 119,023  | 236,384 | 731,863   | 1,222,434        | 5.75 M                      | 59.9%                     | -14.0%                                      |
| 06/18/14       | 2254   | 104,226 | 68,792 | 117,411 | 170,803 | 590,553   | 1,051,785        | 6.00 M                       | 56.1%                     | 16.9%                                       | 06/21/14      | 2255   | 135,307 | 122,508  | 227,201 | 744,345   | 1,229,361        | 6.25 M                      | 60.5%                     | -14.0%                                      |
| 06/25/14       | 2256   | 104,642 | 67,715 | 115,275 | 167,735 | 601,934   | 1,057,301        | 6.50 M                       | 56.9%                     | 16.6%                                       | 06/28/14      | 2257   | 135,934 | 122,670  | 231,132 | 743,488   | 1,233,224        | 6.75 M                      | 60.3%                     | -10.2%                                      |
| 07/02/14       | 2258   | 102,265 | 69,564 | 122,704 | 186,490 | 626,644   | 1,107,667        | 7.00 M                       | 56.6%                     | 11.9%                                       | 07/05/14      | 2259   | 136,773 | 178,825  | 209,806 | 714,046   | 1,239,450        | 7.25 M                      | 57.6%                     | -10.8%                                      |
| 07/09/14       | 2260   | 102,810 | 73,391 | 126,786 | 180,698 | 622,308   | 1,105,993        | 7.75 M                       | 56.3%                     | 14.3%                                       | 07/12/14      | 2261   | 135,941 | 127,292  | 234,234 | 766,950   | 1,264,417        | 8.50 M                      | 60.7%                     | -11.5%                                      |
| 07/16/14       | 2262   | 100,464 | 74,509 | 125,730 | 180,772 | 637,228   | 1,118,703        | 9.00 M                       | 57.0%                     | 14.9%                                       | 07/19/14      | 2263   | 134,733 | 122,948  | 240,077 | 787,560   | 1,285,318        | 9.75 M                      | 61.3%                     | -12.3%                                      |
| 07/23/14       | 2264   | 104,010 | 75,787 | 125,793 | 184,111 | 637,347   | 1,127,048        | 10.50 M                      | 56.6%                     | 16.2%                                       | 07/26/14      | 2265   | 136,569 | 131,270  | 244,184 | 798,014   | 1,310,037        | 11.25 M                     | 60.9%                     | -12.6%                                      |
| 07/30/14       | 2266   | 104,971 | 78,253 | 126,731 | 187,971 | 646,837   | 1,144,763        | 12.00 M                      | 56.5%                     | 20.4%                                       | 08/02/14      | 2267   | 133,761 | 137,304  | 268,965 | 838,435   | 1,378,465        | 12.75 M                     | 60.8%                     | -13.7%                                      |
| 08/06/14       | 2268   | 104,871 | 82,200 | 136,523 | 200,492 | 666,183   | 1,190,269        | 13.50 M                      | 56.0%                     | 13.7%                                       | 08/09/14      | 2269   | 138,498 | 135,646  | 257,484 | 821,330   | 1,352,958        | 14.25 M                     | 60.7%                     | -13.1%                                      |
| 08/13/14       | 2270   | 106,150 | 78,860 | 128,385 | 194,268 | 668,694   | 1,176,357        | 15.00 M                      | 56.8%                     | 15.4%                                       | 08/16/14      | 2271   | 136,777 | 135,972  | 255,504 | 829,215   | 1,357,468        | 15.75 M                     | 61.1%                     | -24.0%                                      |
| 08/20/14       | 2272   | 101,338 | 69,355 | 114,637 | 166,016 | 580,925   | 1,032,271        | 5.00 M                       | 56.3%                     | 17.4%                                       | 08/23/14      | 2273   | 133,558 | 122,163  | 225,310 | 730,702   | 1,211,733        | 5.25 M                      | 60.3%                     | -14.4%                                      |
| 08/27/14       | 2274   | 103,599 | 68,462 | 111,074 | 164,411 | 590,200   | 1,037,746        | 5.50 M                       | 56.9%                     | 18.2%                                       | 08/30/14      | 2275   | 133,987 | 120,949  | 230,154 | 741,083   | 1,226,173        | 5.75 M                      | 60.4%                     | -14.5%                                      |
| 09/03/14       | 2276   | 99,565  | 68,973 | 89,470  | 170,654 | 619,309   | 1,047,971        | 6.00 M                       | 59.1%                     | 16.6%                                       | 09/06/14      | 2277   | 132,957 | 120,647  | 222,848 | 745,902   | 1,222,354        | 6.25 M                      | 61.0%                     | -12.0%                                      |
| 09/10/14       | 2278   | 102,858 | 67,708 | 120,457 | 174,698 | 609,399   | 1,075,120        | 6.50 M                       | 56.7%                     | 15.5%                                       | 09/13/14      | 2279   | 134,344 | 123,257  | 225,966 | 757,900   | 1,241,467        | 6.75 M                      | 61.0%                     | -13.2%                                      |
| 09/17/14       | 2280   | 102,958 | 69,300 | 120,247 | 175,162 | 610,415   | 1,078,082        | 7.00 M                       | 56.6%                     | 15.2%                                       | 09/20/14      | 2281   | 134,174 | 120,988  | 232,775 | 754,101   | 1,242,038        | 7.25 M                      | 60.7%                     | -11.8%                                      |
| 09/24/14       | 2282   | 100,133 | 70,329 | 122,147 | 179,236 | 623,465   | 1,095,310        | 7.50 M                       | 56.9%                     | 13.5%                                       | 09/27/14      | 2283   | 133,046 | 122,636  | 229,430 | 758,568   | 1,243,680        | 8.25 M                      | 61.0%                     | -11.3%                                      |
| 10/01/14       | 2284   | 98,894  | 71,153 | 119,324 | 178,438 | 635,285   | 1,103,094        | 9.00 M                       | 57.6%                     | 14.9%                                       | 10/04/14      | 2285   | 133,405 | 125,453  | 241,437 | 767,578   | 1,267,873        | 9.50 M                      | 60.5%                     | -12.5%                                      |
| 10/08/14       | 2286   | 102,314 | 72,562 | 121,766 | 184,312 | 627,967   | 1,108,921        | 10.25 M                      | 56.6%                     | 14.0%                                       | 10/11/14      | 2287   | 134,639 | 128,181  | 242,307 | 758,685   | 1,263,812        | 11.00 M                     | 60.0%                     | -11.4%                                      |
| 10/15/14       | 2288   | 102,337 | 71,520 | 115,758 | 190,522 | 639,732   | 1,119,869        | 11.50 M                      | 57.1%                     | 4.4%                                        | 10/18/14      | 2289   | 135,193 | 119,889  | 223,812 | 689,895   | 1,168,789        | 5.00 M                      | 59.0%                     | -12.3%                                      |
| 10/22/14       | 2290   | 101,742 | 60,426 | 115,439 | 169,071 | 577,879   | 1,024,557        | 5.25 M                       | 56.4%                     | 16.4%                                       | 10/25/14      | 2291   | 133,436 | 119,193  | 224,133 | 715,694   | 1,192,456        | 5.50 M                      | 60.0%                     | -13.4%                                      |
| 10/29/14       | 2292   | 97,263  | 67,328 | 116,122 | 174,313 | 577,452   | 1,032,478        | 5.75 M                       | 55.9%                     | 16.6%                                       | 11/01/14      | 2293   | 128,824 | 122,103  | 234,188 | 739,511   | 1,224,626        | 6.00 M                      | 60.4%                     | -13.4%                                      |
| 11/05/14       | 2294   | 98,597  | 68,012 | 131,817 | 184,300 | 577,230   | 1,059,956        | 6.25 M                       | 54.5%                     | 16.6%                                       | 11/08/14      | 2295   | 131,129 | 121,554  | 233,000 | 750,000   | 1,235,683        | 6.50 M                      | 60.7%                     |                                             |

\*Pink indicates holidays.

If a Jackpot Prize ticket is sold in tonight's drawing:

|                         |        |                         |          |
|-------------------------|--------|-------------------------|----------|
| Current Interest Factor | 1.4745 | Next Advertised Jackpot | \$5.00 M |
| Previous Draw Factor    | 1.4683 | Cash Value              | \$3.39 M |

| Est Sales: Saturday |         | Est Draw Sales: Wed Draw |           |
|---------------------|---------|--------------------------|-----------|
| 60.5%               | 61.5%   | -14.3%                   | -10.2%    |
| 743,894             | 775,831 | 1,058,980                | 1,109,643 |

Approval for Estimated Jackpot Amount to Advertise

|                |                        |         |
|----------------|------------------------|---------|
| \$6.75 M       | Kathy Pyka, Controller | 11-7-14 |
| Jackpot Amount |                        | Date    |

|                |                                            |         |
|----------------|--------------------------------------------|---------|
| \$6.75 M       | Michael Anger, Lottery Operations Director | 11/7/14 |
| Jackpot Amount |                                            | Date    |

|                |                   |         |
|----------------|-------------------|---------|
| \$6.75 MIL     | G Grief via email | 11/7/14 |
| Jackpot Amount |                   | Date    |

|                                                       |             |             |
|-------------------------------------------------------|-------------|-------------|
| *Estimated Support for Jackpot Prize                  | \$4,737,170 |             |
| Less: Current Advertised Jackpot                      | \$6,500,000 |             |
| Difference                                            | (1,762,830) | Under       |
| **Amount necessary to fund advertised jackpot         | 1,195,544   |             |
| Estimated Cash Value                                  | \$4,408,274 |             |
| is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle | \$7,938,545 | \$7,938,545 |
| Estimated Sales for Next Draw                         | \$1,059,000 | \$1,109,000 |
| Estimated Total Draw Sales for the Roll Cycle         | \$8,997,545 | \$9,047,545 |
| ated Support for the Jackpot Prize in the Next Draw   | \$5,369,107 | \$5,398,943 |

|                                                |             |
|------------------------------------------------|-------------|
| Wednesday Prospective Jackpot                  | \$6,750,000 |
| **Amount necessary to fund prospective jackpot | (936,516)   |
| Estimated Cash Value                           | \$4,577,823 |
| Wednesday Prospective Jackpot                  | \$7,000,000 |
| **Amount necessary to fund prospective jackpot | (1,106,065) |
| Estimated Cash Value                           | \$4,747,372 |
| Wednesday Prospective Jackpot                  | \$7,250,000 |
| **Amount necessary to fund prospective jackpot | (1,275,614) |
| Estimated Cash Value                           | \$4,916,921 |

\*Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*\*\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355