Lotto Texas Jackpot Estimation Worksheet
Saturday, January 10, 2015

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday
05/28/14	2248	109,670	93,337	121,554	244,595	862,081	1,431,237	35.75 M	60.2%	15.1%
06/04/14	2250	107,924	72,982	123,614	181,062	609,346	1,094,928	5.00 M	55.7%	10.6%
06/11/14	2252	101,313	69,490	114,814	177,709	595,457	1,058,783	5.50 M	56.2%	15.5%
06/18/14	2254	104,226	68,792	117,411	170,803	590,553	1,051,785	6.00 M	56.1%	16.9%
06/25/14	2256	104,642	67,715	115,275	167,735	601,934	1,057,301	6.50 M	56.9%	16.6%
07/02/14	2258	102,265	69,564	122,704	186,490	626,644	1,107,667	7.00 M	56.6%	11.9%
07/09/14	2260	102,810	73,391	126,786	180,698	622,308	1,105,993	7.75 M	56.3%	14.3%
07/16/14	2262	100,464	74,509	125,730	180,772	637,228	1,118,703	9.00 M	57.0%	14.9%
07/23/14	2264	104,010	75,787	125,793	184,111	637,347	1,127,048	10.50 M	56.6%	16.2%
07/30/14	2266	104,971	78,253	126,731	187,971	646,837	1,144,763	12.00 M	56.5%	20.4%
08/06/14	2268	104,871	82,200	136,523	200,492	666,183	1,190,269	13.50 M	56.0%	13.7%
08/13/14	2270	106,150	78,860	128,385	194,268	668,694	1,176,357	15.00 M	56.8%	15.4%
08/20/14	2272	101,338	69,355	114,637	166,016	580,925	1,032,271	5.00 M	56.3%	17.4%
08/27/14	2274	103,599	68,462	111,074	164,411	590,200	1,037,746	5.50 M	56.9%	18.2%
09/03/14	2276	99,565	68,973	89,470	170,654	619,309	1,047,971	6.00 M	59.1%	16.6%
09/10/14	2278	102,858	67,708	120,457	174,698	609,399	1,075,120	6.50 M	56.7%	15.5%
09/17/14	2280	102,958	69,300	120,247	175,162	610,415	1,078,082	7.00 M	56.6%	15.2%
09/24/14	2282	100,133	70,329	122,147	179,236	623,465	1,095,310	7.50 M	56.9%	13.5%
10/01/14	2284	98,894	71,153	119,324	178,438	635,285	1,103,094	9.00 M	57.6%	14.9%
10/08/14	2286	102,314	72,562	121,766	184,312	627,967	1,108,921	10.25 M	56.6%	14.0%
10/15/14	2288	102,337	71,520	115,758	190,522	639,732	1,119,869	11.50 M	57.1%	4.4%
10/22/14	2290	101,742	60,426	115,439	169,071	577,879	1,024,557	5.25 M	56.4%	16.4%
10/29/14	2292	97,263	67,328	116,122	174,313	577,452	1,032,478	5.75 M	55.9%	18.6%
11/05/14	2294	98,597	68,012	131,817	184,300	577,230	1,059,956	6.25 M	54.5%	13.6%
11/12/14	2296	99,900	67,450	119,724	161,470	557,240	1,005,784	6.75 M	55.4%	17.7%
11/19/14	2298	99,572	63,085	113,926	168,773	589,779	1,035,135	7.25 M	57.0%	13.9%
11/26/14	2300	99,949	70,696	120,984	185,284	611,459	1,088,372	7.75 M	56.2%	5.7%
12/03/14	2302	91,330	71,574	120,368	173,635	618,017	1,074,924	9.00 M	57.5%	15.2%
12/10/14	2304	97,761	72,587	123,822	182,596	627,365	1,104,131	10.25 M	56.8%	16.3%
12/17/14	2306	100,344	72,642	129,708	193,173	622,863	1,118,730	11.50 M	55.7%	15.2%
12/24/14	2308	103,583	82,554	167,736	266,732	761,667	1,382,272	13.00 M	55.1%	-12.1%
12/31/14	2310	100,947	74,717	154,877	249,655	841,295	1,421,491	14.50 M	59.2%	-18.4%
01/07/15	2312	95,400	73,841	125,409	188,117	575,193	1,057,960	5.25 M	54.4%	12.0%

Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
05/31/14	2249	142,520	174,931	321,245	1,008,647	1,647,343	36.25 M	61.2%	-33.5%
06/07/14	2251	139,326	123,367	228,356	720,402	1,211,451	5.25 M	59.5%	-12.6%
06/14/14	2253	135,164	119,023	236,384	731,863	1,222,434	5.75 M	59.9%	-14.0%
06/21/14	2255	135,307	122,508	227,201	744,345	1,229,361	6.25 M	60.5%	-14.0%
06/28/14	2257	135,934	122,670	231,132	743,488	1,233,224	6.75 M	60.3%	-10.2%
07/05/14	2259	136,773	178,825	209,806	714,046	1,239,450	7.25 M	57.6%	-10.8%
07/12/14	2261	135,941	127,292	234,234	766,950	1,264,417	8.50 M	60.7%	-11.5%
07/19/14	2263	134,733	122,948	240,077	787,560	1,285,318	9.75 M	61.3%	-12.3%
07/26/14	2265	136,569	131,270	244,184	798,014	1,310,037	11.25 M	60.9%	-12.6%
08/02/14	2267	133,761	137,304	268,965	838,435	1,378,465	12.75 M	60.8%	-13.7%
08/09/14	2269	138,498	135,646	257,484	821,330	1,352,958	14.25 M	60.7%	-13.1%
08/16/14	2271	136,777	135,972	255,504	829,215	1,357,468	15.75 M	61.1%	-24.0%
08/23/14	2273	133,558	122,163	225,310	730,702	1,211,733	5.25 M	60.3%	-14.4%
08/30/14	2275	133,987	120,949	230,154	741,083	1,226,173	5.75 M	60.4%	-14.5%
09/06/14	2277	132,957	120,647	222,848	745,902	1,222,354	6.25 M	61.0%	-12.0%
09/13/14	2279	134,344	123,257	225,966	757,900	1,241,467	6.75 M	61.0%	-13.2%
09/20/14	2281	134,174	120,988	232,775	754,101	1,242,038	7.25 M	60.7%	-11.8%
09/27/14	2283	133,046	122,636	229,430	758,568	1,243,680	8.25 M	61.0%	-11.3%
10/04/14	2285	133,405	125,453	241,437	767,578	1,267,873	9.50 M	60.5%	-12.5%
10/11/14	2287	134,639	128,181	242,307	758,685	1,263,812	11.00 M	60.0%	-11.4%
10/18/14	2289	135,193	119,889	223,812	689,895	1,168,789	5.00 M	59.0%	-12.3%
10/25/14	2291	133,436	119,193	224,133	715,694	1,192,456	5.50 M	60.0%	-13.4%
11/01/14	2293	128,824	122,103	234,188	739,511	1,224,626	6.00 M	60.4%	-13.4%
11/08/14	2295	131,129	121,554	225,172	726,633	1,204,488	6.50 M	60.3%	-16.5%
11/15/14	2297	130,552	110,541	211,940	730,471	1,183,504	7.00 M	61.7%	-12.5%
11/22/14	2299	130,525	121,563	223,469	703,841	1,179,398	7.50 M	59.7%	-7.7%
11/29/14	2301	134,603	75,718	222,542	717,691	1,150,554	8.50 M	62.4%	-6.6%
12/06/14	2303	131,547	124,042	224,982	757,793	1,238,364	9.75 M	61.2%	-10.8%
12/13/14	2305	132,967	129,431	232,463	789,441	1,284,302	11.00 M	61.5%	-12.9%
12/20/14	2307	133,660	138,719	236,000	780,949	1,289,328	12.25 M	60.6%	7.2%
12/27/14	2309	141,029	71,118	261,788	741,316	1,215,251	13.75 M	61.0%	-12.9%
01/03/15	2311	136,487	78,190	231,456	714,000	1,160,133	5.00 M	61.5%	-8.8%
01/10/15	2313	133,306	122,237	225,000	704,000	1,184,543	5.50 M	59.4%	

*Pink indicates holidays

Est Sales: Saturday		Est Draw Sales: Wed Draw	
59.2%	60.2%	-13.7%	-9.4%
697,258	726,851	1,022,261	1,073,196

Current Interest Factor	1.3966
Previous Draw Factor	1.3792

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	$5.00 M
Cash Value	$3.58 M

*Estimated Support for Jackpot Prize	$1,923,184
Less: Current Advertised Jackpot	**$5,500,000**
Difference	(3,576,816) Under
**Amount necessary to fund advertised jackpot	2,561,088
Estimated Cash Value	**$3,938,135**

Approval for Estimated Jackpot Amount to Advertise

$ 5.75M — Kathy Pyka — 1/9/15 — Jackpot Amount: Kathy Pyka, Controller — Date

$ 5.75M — Michael Aarger — 1/9/15 — Jackpot Amount: Michael Aarger, Lottery Operations Director — Date

$ 5.75MM — G Grief via email — 1/9/15 — Jackpot Amount: Gary Grief, Executive Director — Date

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$3,402,636	$3,402,636
Estimated Sales for Next Draw	**$1,023,000**	**$1,073,000**
Estimated Total Draw Sales for the Roll Cycle	$4,425,636	$4,475,636
***Estimated Support for the Jackpot Prize in the Next Draw**	**$2,501,388**	**$2,529,648**

Wednesday Prospective Jackpot	**$5,750,000**
**Amount necessary to fund prospective jackpot	(2,326,086)
Estimated Cash Value	$4,117,142
Wednesday Prospective Jackpot	**$6,000,000**
**Amount necessary to fund prospective jackpot	(2,505,092)
Estimated Cash Value	$4,296,148
Wednesday Prospective Jackpot	**$6,250,000**
**Amount necessary to fund prospective jackpot	(2,684,099)
Estimated Cash Value	$4,475,154

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355