

Lotto Texas Jackpot Estimation Worksheet
Saturday, May 16, 2015

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Saturday Advertised Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
11/12/14	2296	99,900	67,450	119,724	161,470	557,240	1,005,784	6.75 M	55.4%	17.7%	11/15/14	2297	130,552	110,541	211,940	730,471	1,183,504	7.00 M	61.7%	-12.5%
11/19/14	2298	99,572	63,085	113,926	168,773	589,779	1,035,135	7.25 M	57.0%	13.9%	11/22/14	2299	130,525	121,563	223,469	703,841	1,179,398	7.50 M	59.7%	-7.7%
11/26/14	2300	99,949	70,696	120,984	185,284	611,459	1,088,372	7.75 M	56.2%	5.7%	11/29/14	2301	134,603	75,718	222,542	717,691	1,150,554	8.50 M	62.4%	-6.8%
12/03/14	2302	91,330	71,574	120,368	173,635	618,017	1,074,924	9.00 M	57.5%	15.2%	12/06/14	2303	131,547	124,042	224,982	757,793	1,238,364	9.75 M	61.2%	-10.8%
12/10/14	2304	97,761	72,587	123,822	182,596	627,365	1,104,131	10.25 M	56.8%	16.3%	12/13/14	2305	132,967	129,431	232,463	789,441	1,284,302	11.00 M	61.5%	-12.9%
12/17/14	2306	100,344	72,642	129,708	193,173	622,863	1,118,730	11.50 M	55.7%	15.2%	12/20/14	2307	133,660	138,719	236,000	780,949	1,289,328	12.25 M	60.6%	7.2%
12/24/14	2308	103,583	82,554	167,736	266,732	761,667	1,382,272	13.00 M	55.1%	-12.1%	12/27/14	2309	141,029	71,118	261,788	741,316	1,215,251	13.75 M	61.0%	17.0%
12/31/14	2310	100,947	74,717	154,877	249,655	841,295	1,421,491	14.50 M	59.2%	-18.4%	01/03/15	2311	136,487	78,190	231,456	714,000	1,160,133	5.00 M	61.5%	-8.8%
01/07/15	2312	95,400	73,841	125,409	188,117	575,193	1,057,960	5.25 M	54.4%	11.6%	01/10/15	2313	133,306	122,237	228,056	696,671	1,180,270	5.50 M	59.0%	-8.8%
01/14/15	2314	99,275	64,834	127,259	185,218	599,776	1,076,362	5.75 M	55.7%	15.7%	01/17/15	2315	132,603	129,512	238,744	744,682	1,245,541	6.00 M	59.6%	-15.3%
01/21/15	2316	101,227	71,551	113,843	177,882	590,876	1,055,379	6.25 M	56.0%	7.9%	01/24/15	2317	132,609	103,078	229,711	673,114	1,138,512	6.50 M	59.1%	-6.0%
01/28/15	2318	99,402	74,759	122,987	177,400	595,778	1,070,326	6.75 M	55.7%	16.9%	01/31/15	2319	132,984	124,606	237,928	756,197	1,251,715	7.00 M	60.4%	-9.3%
02/04/15	2320	97,022	71,982	122,346	187,682	656,021	1,135,053	7.25 M	57.6%	17.9%	02/07/15	2321	134,511	126,537	251,585	825,817	1,338,450	7.50 M	61.7%	5.7%
02/11/15	2322	100,072	81,666	147,191	227,837	858,125	1,414,891	7.75 M	60.6%	-8.7%	02/14/15	2323	137,283	119,444	235,272	799,810	1,291,809	8.50 M	61.9%	-10.7%
02/18/15	2324	102,903	78,678	113,159	185,331	673,407	1,153,478	9.25 M	58.4%	17.8%	02/21/15	2325	135,053	137,369	253,391	833,043	1,358,856	10.00 M	61.3%	-15.4%
02/25/15	2326	104,011	80,483	95,594	201,938	667,864	1,149,890	10.75 M	58.1%	12.0%	02/28/15	2327	132,800	142,614	241,624	770,676	1,287,714	11.25 M	59.8%	-4.6%
03/04/15	2328	97,653	83,913	143,650	222,965	680,222	1,228,403	12.00 M	55.4%	10.3%	03/07/15	2329	137,458	118,946	264,604	833,421	1,354,429	13.00 M	61.5%	-12.2%
03/11/15	2330	104,449	76,051	124,573	208,825	675,243	1,189,141	13.75 M	56.8%	15.2%	03/14/15	2331	136,251	140,830	268,658	824,364	1,370,103	14.50 M	60.2%	-11.1%
03/18/15	2332	101,676	85,021	140,733	206,320	684,151	1,217,901	15.00 M	56.2%	11.0%	03/21/15	2333	136,146	143,917	262,105	810,145	1,352,313	15.75 M	59.9%	-9.4%
03/25/15	2334	104,468	87,337	137,162	201,903	693,865	1,224,735	16.25 M	56.7%	-3.7%	03/28/15	2335	136,786	120,023	219,706	702,756	1,179,271	5.00 M	59.6%	-9.7%
04/01/15	2336	98,561	72,475	117,367	172,995	603,728	1,065,126	5.25 M	56.7%	15.8%	04/04/15	2337	133,308	138,076	240,609	721,423	1,233,416	5.50 M	58.5%	-13.6%
04/08/15	2338	101,058	61,880	122,634	174,395	605,771	1,065,738	5.75 M	56.6%	13.5%	04/11/15	2339	133,630	124,577	219,642	731,380	1,209,229	6.00 M	60.5%	-10.8%
04/15/15	2340	100,918	71,038	119,323	177,031	609,810	1,078,120	6.25 M	56.6%	12.3%	04/18/15	2341	133,302	123,182	219,970	734,064	1,210,518	6.50 M	60.6%	-11.9%
04/22/15	2342	97,971	74,693	120,605	174,026	599,357	1,066,652	6.75 M	56.2%	10.8%	04/25/15	2343	131,377	123,700	217,077	709,287	1,181,441	7.00 M	60.0%	-11.6%
04/29/15	2344	98,753	70,582	115,733	169,079	587,361	1,041,508	7.25 M	56.4%	12.6%	05/02/15	2345	129,416	120,775	220,889	701,732	1,172,812	5.00 M	59.8%	-12.4%
05/06/15	2346	98,835	69,284	118,004	166,993	573,710	1,026,826	5.25 M	55.9%	14.0%	05/09/15	2347	131,579	120,088	217,246	702,010	1,170,923	5.50 M	60.0%	-12.7%
05/13/15	2348	98,562	66,412	118,472	169,108	569,465	1,022,019	5.75 M	55.7%	15.3%	05/16/15	2349	130,371	123,362	218,000	707,000	1,178,733	6.00 M	60.0%	

*Pink indicates holidays

Current Interest Factor	1.4513
Previous Draw Factor	1.4517

If a Jackpot Prize ticket is sold in tonight's drawing:

Next Advertised Jackpot	\$5.00 M
Cash Value	\$3.44 M

Est Sales: Saturday		Est Draw Sales: Wed Draw	
59.9%	60.9%	-12.8%	-8.5%
704,659	734,745	1,027,855	1,078,541

Approval for Estimated Jackpot Amount to Advertise

\$ 6.25 M Kathy Pyka 5/15/15
 Jackpot Amount Kathy Pyka, Controller Date

\$ 6.25 M Ed Pagen for Michael Anger 5.15.15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$ 6.25 M Gary Grief via email 5.15.15
 Jackpot Amount Gary Grief, Executive Director Date

*Estimated Support for Jackpot Prize \$3,272,262
 Less: Current Advertised Jackpot \$6,000,000
 Difference (2,727,738) Under
 **Amount necessary to fund advertised jackpot 1,879,514
 Estimated Cash Value \$4,134,224

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$5,571,313	\$5,571,313
Estimated Sales for Next Draw	\$1,028,000	\$1,078,000
Estimated Total Draw Sales for the Roll Cycle	\$6,599,313	\$6,649,313
*Estimated Support for the Jackpot Prize in the Next Draw	\$3,876,048	\$3,905,415

Wednesday Prospective Jackpot \$6,250,000
 **Amount necessary to fund prospective jackpot (1,635,742)
 Estimated Cash Value \$4,306,484
 Wednesday Prospective Jackpot \$6,500,000
 **Amount necessary to fund prospective jackpot (1,808,001)
 Estimated Cash Value \$4,478,743
 Wednesday Prospective Jackpot \$6,750,000
 **Amount necessary to fund prospective jackpot (1,980,260)
 Estimated Cash Value \$4,651,003

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)(int factor)

***Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

**If additional funds are required, funds will be taken from the Lotto Texas reserve fund or other authorized sources, including the State Lottery Account as identified in Government Code, § 466.355