

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|--------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 06/08/16          | 2460   | 93,585  | 73,452 | 120,440 | 175,856 | 565,750   | 1,029,083           | 11.50 M                            | 55.0%                           | 11.8%                                                | 06/11/16         | 2461   | 124,969 | 126,222  | 222,284 | 676,589  | 1,150,064              | 12.00 M            | 58.8%                        | -10.5%                                               |
| 06/15/16          | 2462   | 92,485  | 69,105 | 120,054 | 177,700 | 569,509   | 1,028,853           | 12.50 M                            | 55.4%                           | 13.6%                                                | 06/18/16         | 2463   | 125,303 | 127,726  | 229,017 | 686,652  | 1,168,698              | 13.00 M            | 58.8%                        | -20.5%                                               |
| 06/22/16          | 2464   | 94,316  | 64,374 | 105,262 | 162,479 | 502,734   | 929,165             | 5.00 M                             | 54.1%                           | 15.6%                                                | 06/25/16         | 2465   | 123,421 | 113,312  | 208,331 | 628,914  | 1,073,978              | 5.25 M             | 58.6%                        | -11.7%                                               |
| 06/29/16          | 2466   | 93,554  | 64,636 | 107,743 | 163,520 | 518,875   | 948,328             | 5.50 M                             | 54.7%                           | 23.3%                                                | 07/02/16         | 2467   | 121,460 | 125,601  | 262,259 | 660,061  | 1,169,381              | 5.75 M             | 56.4%                        | -13.1%                                               |
| 07/06/16          | 2468   | 94,683  | 71,076 | 83,184  | 215,846 | 551,070   | 1,015,859           | 6.00 M                             | 54.2%                           | 10.5%                                                | 07/09/16         | 2469   | 125,620 | 128,630  | 245,735 | 622,174  | 1,122,159              | 5.00 M             | 55.4%                        | -16.8%                                               |
| 07/13/16          | 2470   | 94,384  | 65,977 | 107,237 | 155,794 | 510,010   | 933,402             | 5.25 M                             | 54.6%                           | 14.8%                                                | 07/16/16         | 2471   | 121,620 | 113,634  | 205,812 | 630,197  | 1,071,263              | 5.50 M             | 58.8%                        | -12.2%                                               |
| 07/20/16          | 2472   | 91,951  | 67,141 | 108,046 | 157,089 | 516,797   | 941,024             | 5.75 M                             | 54.9%                           | 12.6%                                                | 07/23/16         | 2473   | 121,160 | 113,201  | 203,299 | 621,506  | 1,059,166              | 6.00 M             | 58.7%                        | -7.3%                                                |
| 07/27/16          | 2474   | 92,236  | 65,920 | 108,382 | 162,289 | 552,669   | 981,496             | 6.25 M                             | 56.3%                           | 15.1%                                                | 07/30/16         | 2475   | 122,542 | 115,104  | 219,880 | 672,547  | 1,130,073              | 6.50 M             | 59.5%                        | -13.8%                                               |
| 08/03/16          | 2476   | 91,877  | 67,252 | 110,667 | 160,585 | 543,719   | 974,100             | 6.75 M                             | 55.8%                           | 13.3%                                                | 08/06/16         | 2477   | 121,616 | 119,505  | 209,707 | 652,998  | 1,103,826              | 7.00 M             | 59.2%                        | -12.7%                                               |
| 08/10/16          | 2478   | 91,995  | 68,103 | 111,145 | 159,856 | 532,599   | 963,698             | 7.25 M                             | 55.3%                           | 14.0%                                                | 08/13/16         | 2479   | 121,476 | 117,626  | 210,017 | 649,268  | 1,098,387              | 7.50 M             | 59.1%                        | -13.2%                                               |
| 08/17/16          | 2480   | 91,529  | 66,070 | 108,093 | 158,891 | 529,183   | 953,766             | 7.75 M                             | 55.5%                           | 15.7%                                                | 08/20/16         | 2481   | 121,054 | 117,698  | 205,910 | 658,938  | 1,103,600              | 8.00 M             | 59.7%                        | -12.7%                                               |
| 08/24/16          | 2482   | 91,100  | 67,231 | 110,118 | 161,289 | 533,468   | 963,206             | 8.25 M                             | 55.4%                           | 15.1%                                                | 08/27/16         | 2483   | 120,808 | 115,024  | 209,690 | 662,995  | 1,108,517              | 8.50 M             | 59.8%                        | -12.7%                                               |
| 08/31/16          | 2484   | 90,698  | 67,794 | 109,341 | 163,268 | 537,127   | 968,228             | 8.75 M                             | 55.5%                           | 16.3%                                                | 09/03/16         | 2485   | 118,649 | 121,805  | 225,519 | 659,759  | 1,125,732              | 9.25 M             | 58.6%                        | -14.1%                                               |
| 09/07/16          | 2486   | 91,249  | 67,857 | 88,541  | 167,885 | 551,440   | 966,972             | 9.75 M                             | 57.0%                           | 16.9%                                                | 09/10/16         | 2487   | 120,417 | 118,446  | 221,917 | 669,154  | 1,129,934              | 10.25 M            | 59.2%                        | -11.2%                                               |
| 09/14/16          | 2488   | 92,156  | 68,151 | 117,460 | 170,871 | 554,581   | 1,003,219           | 11.00 M                            | 55.3%                           | 13.0%                                                | 09/17/16         | 2489   | 121,292 | 123,104  | 223,321 | 666,061  | 1,133,778              | 11.75 M            | 58.7%                        | -11.6%                                               |
| 09/21/16          | 2490   | 92,043  | 66,781 | 115,885 | 170,636 | 556,436   | 1,001,781           | 12.25 M                            | 55.5%                           | 14.6%                                                | 09/24/16         | 2491   | 120,745 | 124,375  | 219,962 | 683,035  | 1,148,117              | 13.00 M            | 59.5%                        | -12.0%                                               |
| 09/28/16          | 2492   | 91,412  | 66,637 | 116,663 | 172,143 | 564,012   | 1,010,867           | 13.25 M                            | 55.8%                           | 16.5%                                                | 10/01/16         | 2493   | 118,461 | 126,294  | 233,086 | 699,739  | 1,177,580              | 14.00 M            | 59.4%                        | -11.2%                                               |
| 10/05/16          | 2494   | 90,921  | 73,094 | 123,763 | 178,961 | 578,568   | 1,045,307           | 14.50 M                            | 55.3%                           | 10.9%                                                | 10/08/16         | 2495   | 121,276 | 127,266  | 226,301 | 684,721  | 1,159,564              | 15.50 M            | 59.0%                        | -10.7%                                               |
| 10/12/16          | 2496   | 92,021  | 70,559 | 118,324 | 175,503 | 578,891   | 1,035,298           | 16.00 M                            | 55.9%                           | 13.5%                                                | 10/15/16         | 2497   | 122,366 | 128,072  | 227,831 | 697,205  | 1,175,474              | 16.75 M            | 59.3%                        | -10.5%                                               |
| 10/19/16          | 2498   | 93,106  | 74,688 | 123,874 | 178,085 | 581,742   | 1,051,495           | 17.00 M                            | 55.3%                           | 12.5%                                                | 10/22/16         | 2499   | 122,259 | 126,195  | 235,418 | 698,709  | 1,182,581              | 18.00 M            | 59.1%                        | -9.7%                                                |
| 10/26/16          | 2500   | 92,931  | 74,000 | 126,249 | 179,488 | 595,487   | 1,068,155           | 18.50 M                            | 55.7%                           | 13.2%                                                | 10/29/16         | 2501   | 122,705 | 130,908  | 241,102 | 714,892  | 1,209,607              | 19.25 M            | 59.1%                        | -8.4%                                                |
| 11/02/16          | 2502   | 89,645  | 76,626 | 126,887 | 192,738 | 622,131   | 1,108,027           | 20.00 M                            | 56.1%                           | -6.1%                                                | 11/05/16         | 2503   | 122,559 | 113,451  | 199,343 | 604,947  | 1,040,300              | 5.00 M             | 58.2%                        | -14.8%                                               |
| 11/09/16          | 2504   | 91,007  | 60,415 | 103,310 | 148,619 | 482,861   | 886,212             | 5.25 M                             | 54.5%                           | 14.8%                                                | 11/12/16         | 2505   | 119,095 | 111,196  | 189,386 | 596,363  | 1,016,040              | 5.50 M             | 58.7%                        | -10.7%                                               |
| 11/16/16          | 2506   | 89,035  | 60,115 | 104,920 | 153,664 | 500,075   | 907,809             | 5.75 M                             | 55.1%                           | 12.3%                                                | 11/19/16         | 2507   | 118,257 | 111,248  | 195,000 | 595,000  | 1,019,505              | 6.00 M             | 58.4%                        |                                                      |

| Est Sales: Saturday |         | Est Draw Sales: Wednesday |         |
|---------------------|---------|---------------------------|---------|
| 58.3%               | 59.3%   | -10.8%                    | -5.8%   |
| 593,493             | 618,505 | 909,398                   | 960,374 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$2,856,528       |
| Less: Current Advertised Jackpot              | \$6,000,000       |
| Difference                                    | (3,143,472) Under |
| **Amount necessary to fund advertised jackpot | 2,168,809         |
| Estimated Cash Value                          | \$4,139,644       |

|                                                                |                                                       |                         |
|----------------------------------------------------------------|-------------------------------------------------------|-------------------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low                                                   | high                    |
|                                                                | Estimated Total Draw Sales for the Current Roll Cycle | \$4,869,866 \$4,869,866 |
|                                                                | Estimated Sales for Next Draw                         | \$909,400 \$960,300     |
|                                                                | Estimated Total Draw Sales for the Roll Cycle         | \$5,779,266 \$5,830,166 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$3,389,957                                           | \$3,419,814             |

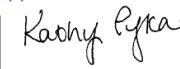
|                                                |             |
|------------------------------------------------|-------------|
| Wednesday Prospective Jackpot                  | \$6,250,000 |
| **Amount necessary to fund prospective jackpot | (1,973,260) |
| Estimated Cash Value                           | \$4,312,129 |
| Wednesday Prospective Jackpot                  | \$6,500,000 |
| **Amount necessary to fund prospective jackpot | (2,145,745) |
| Estimated Cash Value                           | \$4,484,614 |
| Wednesday Prospective Jackpot                  | \$6,750,000 |
| **Amount necessary to fund prospective jackpot | (2,318,230) |
| Estimated Cash Value                           | \$4,657,099 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.4494 |
| Previous Draw Factor    | 1.4479 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.44 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                   |
|----------------|---------------------------------------------------------------------------------------|-------------------|
| 6.25 M         |   | 11/18/16 10:03 AM |
| Jackpot Amount | Kathy Pyka Controller                                                                 | Date              |
| 6.25 M         |  | 11/18/16 10:30 AM |
| Jackpot Amount | Michael Anger Lottery Operations Director                                             | Date              |
| 6.25 M         |  | 11/18/16 1:56 PM  |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date              |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355