

Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
06/22/16	2464	94,316	64,374	105,262	162,479	502,734	929,165	5.00 M	54.1%	15.6%	06/25/16	2465	123,421	113,312	208,331	628,914	1,073,978	5.25 M	58.6%	-11.7%
06/29/16	2466	93,554	64,636	107,743	163,520	518,875	948,328	5.50 M	54.7%	23.3%	07/02/16	2467	121,460	125,601	262,259	660,061	1,169,381	5.75 M	56.4%	-13.1%
07/06/16	2468	94,683	71,076	83,184	215,846	551,070	1,015,859	6.00 M	54.2%	10.5%	07/09/16	2469	125,620	128,630	245,735	622,174	1,122,159	5.00 M	55.4%	-16.8%
07/13/16	2470	94,384	65,977	107,237	155,794	510,010	933,402	5.25 M	54.6%	14.8%	07/16/16	2471	121,620	113,634	205,812	630,197	1,071,263	5.50 M	58.8%	-12.2%
07/20/16	2472	91,951	67,141	108,046	157,089	516,797	941,024	5.75 M	54.9%	12.6%	07/23/16	2473	121,160	113,201	203,299	621,506	1,059,166	6.00 M	58.7%	-7.3%
07/27/16	2474	92,236	65,920	108,382	162,289	552,669	981,496	6.25 M	56.3%	15.1%	07/30/16	2475	122,542	115,104	219,880	672,547	1,130,073	6.50 M	59.5%	-13.8%
08/03/16	2476	91,877	67,252	110,667	160,585	543,719	974,100	6.75 M	55.8%	13.3%	08/06/16	2477	121,616	119,505	209,707	652,998	1,103,826	7.00 M	59.2%	-12.7%
08/10/16	2478	91,995	68,103	111,145	159,856	532,599	963,698	7.25 M	55.3%	14.0%	08/13/16	2479	121,476	117,626	210,017	649,268	1,098,387	7.50 M	59.1%	-13.2%
08/17/16	2480	91,529	66,070	108,093	158,891	529,183	953,766	7.75 M	55.5%	15.7%	08/20/16	2481	121,054	117,698	205,910	658,938	1,103,600	8.00 M	59.7%	-12.7%
08/24/16	2482	91,100	67,231	110,118	161,289	533,468	963,206	8.25 M	55.4%	15.1%	08/27/16	2483	120,808	115,024	209,690	662,995	1,108,517	8.50 M	59.8%	-12.7%
08/31/16	2484	90,698	67,794	109,341	163,268	537,127	968,228	8.75 M	55.5%	16.3%	09/03/16	2485	118,649	121,805	225,519	659,759	1,125,732	9.25 M	58.6%	-14.1%
09/07/16	2486	91,249	67,857	88,541	167,885	551,440	966,972	9.75 M	57.0%	16.9%	09/10/16	2487	120,417	118,446	221,917	669,154	1,129,934	10.25 M	59.2%	-11.2%
09/14/16	2488	92,156	68,151	117,460	170,871	554,581	1,003,219	11.00 M	55.3%	13.0%	09/17/16	2489	121,292	123,104	223,321	666,061	1,133,778	11.75 M	58.7%	-11.6%
09/21/16	2490	92,043	66,781	115,885	170,636	556,436	1,001,781	12.25 M	55.5%	14.6%	09/24/16	2491	120,745	124,375	219,962	683,035	1,148,117	13.00 M	59.5%	-12.0%
09/28/16	2492	91,412	66,637	116,663	172,143	564,012	1,010,867	13.25 M	55.8%	16.5%	10/01/16	2493	118,461	126,294	233,086	699,739	1,177,580	14.00 M	59.4%	-11.2%
10/05/16	2494	90,921	73,094	123,763	178,961	578,568	1,045,307	14.50 M	55.3%	10.9%	10/08/16	2495	121,276	127,266	226,301	684,721	1,159,564	15.50 M	59.0%	-10.7%
10/12/16	2496	92,021	70,559	118,324	175,503	578,891	1,035,298	16.00 M	55.9%	13.5%	10/15/16	2497	122,366	128,072	227,831	697,205	1,175,474	16.75 M	59.3%	-10.5%
10/19/16	2498	93,106	74,688	123,874	178,085	581,742	1,051,495	17.00 M	55.3%	12.5%	10/22/16	2499	122,259	126,195	235,418	698,709	1,182,581	18.00 M	59.1%	-9.7%
10/26/16	2500	92,931	74,000	126,249	179,488	595,487	1,068,155	18.50 M	55.7%	13.2%	10/29/16	2501	122,705	130,908	241,102	714,892	1,209,607	19.25 M	59.1%	-8.4%
11/02/16	2502	89,645	76,626	126,887	192,738	622,131	1,108,027	20.00 M	56.1%	-6.1%	11/05/16	2503	122,559	113,451	199,343	604,947	1,040,300	5.00 M	58.2%	-14.8%
11/09/16	2504	91,007	60,415	103,310	148,619	482,861	886,212	5.25 M	54.5%	14.6%	11/12/16	2505	119,095	111,196	189,386	596,363	1,016,040	5.50 M	58.7%	-10.7%
11/16/16	2506	89,035	60,115	104,920	153,664	500,075	907,809	5.75 M	55.1%	12.2%	11/19/16	2507	118,257	111,248	193,959	595,272	1,018,736	6.00 M	58.4%	-6.3%
11/23/16	2508	90,368	59,792	110,621	169,652	523,914	954,347	6.25 M	54.9%	5.9%	11/26/16	2509	122,131	69,324	201,257	617,758	1,010,470	6.50 M	61.1%	-9.3%
11/30/16	2510	88,020	61,608	102,228	149,665	515,273	916,794	6.75 M	56.2%	15.1%	12/03/16	2511	116,711	116,912	202,000	620,000	1,055,623	7.00 M	58.7%	

Est Sales: Saturday		Est Draw Sales: Wednesday	
58.6%	59.6%	-13.0%	-8.3%
616,606	642,652	918,392	968,006

*Estimated Support for Jackpot Prize	\$5,250,727
Less: Current Advertised Jackpot	\$7,000,000
Difference	(1,749,273) Under
**Amount necessary to fund advertised jackpot	1,187,316
Estimated Cash Value	\$4,751,239

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
	Estimated Total Draw Sales for the Current Roll Cycle	\$8,806,331 \$8,806,331
	Estimated Sales for Next Draw	\$918,400 \$968,000
	Estimated Total Draw Sales for the Roll Cycle	\$9,724,731 \$9,774,331
**Estimated Support for the Jackpot Prize In the Next Draw	\$5,798,318	\$5,827,892

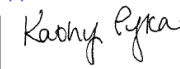
Wednesday Prospective Jackpot	\$7,250,000
**Amount necessary to fund prospective jackpot	(985,327)
Estimated Cash Value	\$4,920,926
Wednesday Prospective Jackpot	\$7,500,000
**Amount necessary to fund prospective jackpot	(1,155,014)
Estimated Cash Value	\$5,090,613
Wednesday Prospective Jackpot	\$7,750,000
**Amount necessary to fund prospective jackpot	(1,324,701)
Estimated Cash Value	\$5,260,300

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor	1.4733
Previous Draw Factor	1.4584

Next Advertised Jackpot	5.00 M
Cash Value	3.39 M

Approval for Estimated Jackpot Amount to Advertise

7.25 M		12/2/16 10:35 AM
Jackpot Amount	Kathy Pyka	Controller
		Date
7.25 M		12/2/16 1:40 PM
Jackpot Amount	Michael Anger	Lottery Operations Director
		Date
7.25 M		12/2/16 1:45 PM
Jackpot Amount	Gary Grief	Executive Director
		Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355