

Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
10/26/16	2500	92,931	74,000	126,249	179,488	595,487	1,068,155	18.50 M	55.7%	13.2%	10/29/16	2501	122,705	130,908	241,102	714,892	1,209,607	19.25 M	59.1%	-8.4%
11/02/16	2502	89,645	76,626	126,887	192,738	622,131	1,108,027	20.00 M	56.1%	-6.1%	11/05/16	2503	122,559	113,451	199,343	604,947	1,040,300	5.00 M	58.2%	-14.8%
11/09/16	2504	91,007	60,415	103,310	148,619	482,861	886,212	5.25 M	54.5%	14.6%	11/12/16	2505	119,095	111,196	189,386	596,363	1,016,040	5.50 M	58.7%	-10.7%
11/16/16	2506	89,035	60,115	104,920	153,664	500,075	907,809	5.75 M	55.1%	12.2%	11/19/16	2507	118,257	111,248	193,959	595,272	1,018,736	6.00 M	58.4%	-6.3%
11/23/16	2508	90,368	59,792	110,621	169,652	523,914	954,347	6.25 M	54.9%	5.9%	11/26/16	2509	122,131	69,324	201,257	617,758	1,010,470	6.50 M	61.1%	-9.3%
11/30/16	2510	88,020	61,608	102,228	149,665	515,273	916,794	6.75 M	56.2%	15.8%	12/03/16	2511	116,711	116,912	211,523	616,568	1,061,714	7.00 M	58.1%	-10.5%
12/07/16	2512	87,022	64,067	110,933	166,330	521,869	950,221	7.25 M	54.9%	10.5%	12/10/16	2513	119,861	106,932	196,882	626,684	1,050,359	7.50 M	59.7%	-8.9%
12/14/16	2514	88,888	66,183	115,283	164,820	522,126	957,300	7.75 M	54.5%	14.0%	12/17/16	2515	119,804	119,650	209,658	641,841	1,090,953	8.00 M	58.8%	-10.3%
12/21/16	2516	90,785	57,297	112,786	170,801	546,816	978,485	8.25 M	55.9%	25.9%	12/24/16	2517	122,821	151,242	261,454	696,686	1,232,203	8.75 M	56.5%	-21.1%
12/28/16	2518	94,709	44,650	106,905	175,739	550,177	972,180	9.50 M	56.6%	36.7%	12/31/16	2519	121,207	134,518	255,960	817,283	1,328,968	10.25 M	61.5%	-25.2%
01/04/17	2520	90,930	60,762	109,797	180,933	551,689	994,111	10.75 M	55.5%	10.0%	01/07/17	2521	120,868	128,069	198,915	645,414	1,093,266	11.50 M	59.0%	-6.0%
01/11/17	2522	90,107	69,831	123,774	176,653	567,757	1,028,122	12.00 M	55.2%	15.7%	01/14/17	2523	120,960	128,754	239,940	699,873	1,189,527	12.50 M	58.8%	-14.1%
01/18/17	2524	92,251	69,384	117,754	176,381	565,456	1,021,226	13.25 M	55.4%	14.9%	01/21/17	2525	121,104	129,906	220,940	701,209	1,173,159	14.00 M	59.8%	-9.8%
01/25/17	2526	92,337	71,385	125,204	183,493	585,254	1,057,673	14.75 M	55.3%	15.0%	01/28/17	2527	121,194	132,371	243,432	719,406	1,216,403	15.50 M	59.1%	-11.1%
02/01/17	2528	90,500	77,913	125,484	182,140	605,136	1,081,173	16.25 M	56.0%	15.9%	02/04/17	2529	121,445	131,251	245,314	754,618	1,252,628	17.00 M	60.2%	-11.8%
02/08/17	2530	92,113	76,194	129,648	189,719	617,196	1,104,870	17.50 M	55.9%	13.0%	02/11/17	2531	122,155	135,333	245,360	745,260	1,248,108	18.00 M	59.7%	-9.7%
02/15/17	2532	91,203	81,503	138,396	176,231	639,863	1,127,196	18.75 M	56.8%	13.0%	02/18/17	2533	122,903	138,884	252,292	759,626	1,273,705	19.75 M	59.6%	0.0%
02/22/17	2534	93,712	83,161	126,028	218,882	751,710	1,273,493	20.25 M	59.0%	4.9%	02/25/17	2535	124,886	137,923	253,850	819,237	1,335,896	21.00 M	61.3%	-9.5%
03/01/17	2536	92,566	85,206	140,812	204,694	686,285	1,209,563	21.75 M	56.7%	11.4%	03/04/17	2537	123,579	147,420	268,763	807,724	1,347,486	22.50 M	59.9%	-9.3%
03/08/17	2538	94,563	84,941	145,993	206,646	689,960	1,222,103	23.50 M	56.5%	12.2%	03/11/17	2539	125,691	150,265	274,046	820,714	1,370,716	24.50 M	59.9%	-9.9%
03/15/17	2540	95,719	89,308	147,562	215,117	687,249	1,234,955	25.50 M	55.6%	10.4%	03/18/17	2541	125,996	155,822	279,650	801,475	1,362,943	26.25 M	58.8%	-9.0%
03/22/17	2542	94,768	92,686	150,060	213,979	688,712	1,240,205	26.75 M	55.5%	9.8%	03/25/17	2543	125,457	151,864	269,661	815,043	1,362,025	27.25 M	59.8%	-32.0%
03/29/17	2544	94,291	68,564	110,118	158,183	495,557	926,713	5.00 M	53.5%	17.7%	04/01/17	2545	118,478	113,676	208,668	649,666	1,090,488	5.25 M	59.6%	-13.5%
04/05/17	2546	91,379	62,330	115,989	157,295	516,214	943,207	5.50 M	54.7%	15.2%	04/08/17	2547	119,294	116,558	212,000	639,000	1,086,852	5.75 M	58.8%	

Est Sales: Saturday		Est Draw Sales: Wednesday	
58.7%	59.7%	-13.0%	-8.3%
636,535	663,443	945,561	996,643

*Estimated Support for Jackpot Prize	\$2,393,174
Less: Current Advertised Jackpot	\$5,750,000
Difference	(3,356,826) Under
**Amount necessary to fund advertised jackpot	2,297,465
Estimated Cash Value	\$3,935,391

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$4,047,260	\$4,047,260
Estimated Sales for Next Draw	\$945,600	\$996,600
Estimated Total Draw Sales for the Roll Cycle	\$4,992,860	\$5,043,860
**Estimated Support for the Jackpot Prize In the Next Draw	\$2,952,314	\$2,982,471

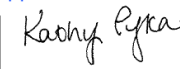
Wednesday Prospective Jackpot	\$6,000,000
**Amount necessary to fund prospective jackpot	(2,085,885)
Estimated Cash Value	\$4,106,495
Wednesday Prospective Jackpot	\$6,250,000
**Amount necessary to fund prospective jackpot	(2,256,989)
Estimated Cash Value	\$4,277,599
Wednesday Prospective Jackpot	\$6,500,000
**Amount necessary to fund prospective jackpot	(2,428,093)
Estimated Cash Value	\$4,448,703

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor	1.4611
Previous Draw Factor	1.4684

Next Advertised Jackpot	5.00 M
Cash Value	3.42 M

Approval for Estimated Jackpot Amount to Advertise

6.00 M		4/7/17 11:06 AM
Jackpot Amount	Kathy Pyka	Controller
		Date
6.00 M		4/7/17 11:29 AM
Jackpot Amount	Michael Anger	Lottery Operations Director
		Date
6.00 M		4/7/17 11:43 AM
Jackpot Amount	Gary Grief	Executive Director
		Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355