

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|--------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 01/11/17          | 2522   | 90,107  | 69,831 | 123,774 | 176,653 | 567,757   | 1,028,122           | 12.00 M                            | 55.2%                           | 15.7%                                                | 01/14/17         | 2523   | 120,960 | 128,754  | 239,940 | 699,873  | 1,189,527              | 12.50 M            | 58.8%                        | -14.1%                                               |
| 01/18/17          | 2524   | 92,251  | 69,384 | 117,754 | 176,381 | 565,456   | 1,021,226           | 13.25 M                            | 55.4%                           | 14.9%                                                | 01/21/17         | 2525   | 121,104 | 129,906  | 220,940 | 701,209  | 1,173,159              | 14.00 M            | 59.8%                        | -9.8%                                                |
| 01/25/17          | 2526   | 92,337  | 71,385 | 125,204 | 183,493 | 585,254   | 1,057,673           | 14.75 M                            | 55.3%                           | 15.0%                                                | 01/28/17         | 2527   | 121,194 | 132,371  | 243,432 | 719,406  | 1,216,403              | 15.50 M            | 59.1%                        | -11.1%                                               |
| 02/01/17          | 2528   | 90,500  | 77,913 | 125,484 | 182,140 | 605,136   | 1,081,173           | 16.25 M                            | 56.0%                           | 15.9%                                                | 02/04/17         | 2529   | 121,445 | 131,251  | 245,314 | 754,618  | 1,252,628              | 17.00 M            | 60.2%                        | -11.8%                                               |
| 02/08/17          | 2530   | 92,113  | 76,194 | 129,648 | 189,719 | 617,196   | 1,104,870           | 17.50 M                            | 55.9%                           | 13.0%                                                | 02/11/17         | 2531   | 122,155 | 135,333  | 245,360 | 745,260  | 1,248,108              | 18.00 M            | 59.7%                        | -9.7%                                                |
| 02/15/17          | 2532   | 91,203  | 81,503 | 138,396 | 176,231 | 639,863   | 1,127,196           | 18.75 M                            | 56.8%                           | 13.0%                                                | 02/18/17         | 2533   | 122,903 | 138,884  | 252,292 | 759,626  | 1,273,705              | 19.75 M            | 59.6%                        | 0.0%                                                 |
| 02/22/17          | 2534   | 93,712  | 83,161 | 126,028 | 218,882 | 751,710   | 1,273,493           | 20.25 M                            | 59.0%                           | 4.9%                                                 | 02/25/17         | 2535   | 124,886 | 137,923  | 253,850 | 819,237  | 1,335,896              | 21.00 M            | 61.3%                        | -9.5%                                                |
| 03/01/17          | 2536   | 92,566  | 85,206 | 140,812 | 204,694 | 686,285   | 1,209,563           | 21.75 M                            | 56.7%                           | 11.4%                                                | 03/04/17         | 2537   | 123,579 | 147,420  | 268,763 | 807,724  | 1,347,486              | 22.50 M            | 59.9%                        | -9.3%                                                |
| 03/08/17          | 2538   | 94,563  | 84,941 | 145,993 | 206,646 | 689,960   | 1,222,103           | 23.50 M                            | 56.5%                           | 12.2%                                                | 03/11/17         | 2539   | 125,691 | 150,265  | 274,046 | 820,714  | 1,370,716              | 24.50 M            | 59.9%                        | -9.9%                                                |
| 03/15/17          | 2540   | 95,719  | 89,308 | 147,562 | 215,117 | 687,249   | 1,234,955           | 25.50 M                            | 55.6%                           | 10.4%                                                | 03/18/17         | 2541   | 125,996 | 155,822  | 279,650 | 801,475  | 1,362,943              | 26.25 M            | 58.8%                        | -9.0%                                                |
| 03/22/17          | 2542   | 94,768  | 92,686 | 150,060 | 213,979 | 688,712   | 1,240,205           | 26.75 M                            | 55.5%                           | 9.8%                                                 | 03/25/17         | 2543   | 125,457 | 151,864  | 269,661 | 815,043  | 1,362,025              | 27.25 M            | 59.8%                        | -32.0%                                               |
| 03/29/17          | 2544   | 94,291  | 68,564 | 110,118 | 158,183 | 495,557   | 926,713             | 5.00 M                             | 53.5%                           | 17.7%                                                | 04/01/17         | 2545   | 118,478 | 113,676  | 208,668 | 649,666  | 1,090,488              | 5.25 M             | 59.6%                        | -13.5%                                               |
| 04/05/17          | 2546   | 91,379  | 62,330 | 115,989 | 157,295 | 516,214   | 943,207             | 5.50 M                             | 54.7%                           | 13.7%                                                | 04/08/17         | 2547   | 119,294 | 116,558  | 205,983 | 630,829  | 1,072,664              | 5.75 M             | 58.8%                        | -11.8%                                               |
| 04/12/17          | 2548   | 91,295  | 69,688 | 110,127 | 149,109 | 525,587   | 945,806             | 6.00 M                             | 55.6%                           | 15.3%                                                | 04/15/17         | 2549   | 119,628 | 130,714  | 221,014 | 618,991  | 1,090,347              | 6.25 M             | 56.8%                        | -13.8%                                               |
| 04/19/17          | 2550   | 90,882  | 56,354 | 107,577 | 159,114 | 525,630   | 939,557             | 6.50 M                             | 55.9%                           | 15.1%                                                | 04/22/17         | 2551   | 118,742 | 117,476  | 207,715 | 637,041  | 1,080,974              | 6.75 M             | 58.9%                        | -11.7%                                               |
| 04/26/17          | 2552   | 89,896  | 69,599 | 112,633 | 161,050 | 521,535   | 954,713             | 7.00 M                             | 54.6%                           | 14.6%                                                | 04/29/17         | 2553   | 118,437 | 119,189  | 213,813 | 642,973  | 1,094,412              | 7.25 M             | 58.8%                        | -11.2%                                               |
| 05/03/17          | 2554   | 88,881  | 68,595 | 115,894 | 163,329 | 534,963   | 971,662             | 7.50 M                             | 55.1%                           | 12.4%                                                | 05/06/17         | 2555   | 118,992 | 121,955  | 210,325 | 640,564  | 1,091,836              | 7.75 M             | 58.7%                        | -12.3%                                               |
| 05/10/17          | 2556   | 90,044  | 68,582 | 112,658 | 158,429 | 527,360   | 957,073             | 8.00 M                             | 55.1%                           | 12.9%                                                | 05/13/17         | 2557   | 119,235 | 116,574  | 209,990 | 635,133  | 1,080,932              | 8.25 M             | 58.8%                        | -11.0%                                               |
| 05/17/17          | 2558   | 91,250  | 65,741 | 113,893 | 162,783 | 528,057   | 961,724             | 8.75 M                             | 54.9%                           | 13.9%                                                | 05/20/17         | 2559   | 119,309 | 119,304  | 213,301 | 643,399  | 1,095,313              | 9.50 M             | 58.7%                        | -11.4%                                               |
| 05/24/17          | 2560   | 91,239  | 67,648 | 110,407 | 161,572 | 539,373   | 970,239             | 10.00 M                            | 55.6%                           | 13.8%                                                | 05/27/17         | 2561   | 119,367 | 123,266  | 221,534 | 639,558  | 1,103,725              | 10.50 M            | 57.9%                        | -12.3%                                               |
| 05/31/17          | 2562   | 89,439  | 68,230 | 86,764  | 167,486 | 556,518   | 968,437             | 11.00 M                            | 57.5%                           | 17.7%                                                | 06/03/17         | 2563   | 116,589 | 124,393  | 220,049 | 678,680  | 1,139,711              | 11.75 M            | 59.5%                        | -10.1%                                               |
| 06/07/17          | 2564   | 91,053  | 71,143 | 118,915 | 177,271 | 566,696   | 1,025,078           | 12.25 M                            | 55.3%                           | 17.7%                                                | 06/10/17         | 2565   | 120,374 | 126,770  | 237,205 | 722,118  | 1,206,467              | 13.00 M            | 59.9%                        | -16.8%                                               |
| 06/14/17          | 2566   | 94,089  | 68,911 | 113,748 | 169,897 | 557,383   | 1,004,028           | 13.50 M                            | 55.5%                           | 16.8%                                                | 06/17/17         | 2567   | 120,787 | 125,660  | 228,849 | 697,270  | 1,172,566              | 14.25 M            | 59.5%                        | -23.3%                                               |
| 06/21/17          | 2568   | 92,989  | 63,948 | 102,511 | 152,037 | 487,990   | 899,475             | 5.00 M                             | 54.3%                           | 14.0%                                                | 06/24/17         | 2569   | 119,028 | 108,764  | 197,017 | 600,934  | 1,025,743              | 5.25 M             | 58.6%                        | -11.5%                                               |
| 06/28/17          | 2570   | 90,861  | 63,799 | 104,835 | 150,688 | 498,000   | 908,183             | 5.50 M                             | 54.8%                           |                                                      | 07/01/17         | 2571   |         |          |         |          |                        |                    |                              |                                                      |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 54.7%                | 55.7%   | 12.0%                    | 17.7%     |
| 495,298              | 515,738 | 1,017,165                | 1,068,931 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$1,633,557       |
| Less: Current Advertised Jackpot              | \$5,500,000       |
| Difference                                    | (3,866,443) Under |
| **Amount necessary to fund advertised jackpot | 2,714,055         |
| Estimated Cash Value                          | \$3,860,733       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$2,833,401 | \$2,833,401 |
| Estimated Sales for Next Draw                                  | \$1,018,000 | \$1,068,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$3,851,401 | \$3,901,401 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$2,220,470 | \$2,249,297 |

|                                                |             |
|------------------------------------------------|-------------|
| Saturday Prospective Jackpot                   | \$5,750,000 |
| **Amount necessary to fund prospective jackpot | (2,477,559) |
| Estimated Cash Value                           | \$4,036,221 |
| Saturday Prospective Jackpot                   | \$6,000,000 |
| **Amount necessary to fund prospective jackpot | (2,653,046) |
| Estimated Cash Value                           | \$4,211,709 |
| Saturday Prospective Jackpot                   | \$6,250,000 |
| **Amount necessary to fund prospective jackpot | (2,828,534) |
| Estimated Cash Value                           | \$4,387,196 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.4246 |
| Previous Draw Factor    | 1.4059 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.50 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 5.75 M         |  | 6/28/17 10:54 AM |
| Jackpot Amount | Kathy Pyka                                                                            | Date             |
|                | Controller                                                                            |                  |

For Kathy Pyka

|                |                                                                                       |                 |
|----------------|---------------------------------------------------------------------------------------|-----------------|
| 5.75 M         |  | 6/28/17 1:11 PM |
| Jackpot Amount | Michael Anger                                                                         | Date            |
|                | Lottery Operations Director                                                           |                 |

|                |                                                                                       |                 |
|----------------|---------------------------------------------------------------------------------------|-----------------|
| 5.75 M         |  | 6/28/17 1:16 PM |
| Jackpot Amount | Gary Grief                                                                            | Date            |
|                | Executive Director                                                                    |                 |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355