

Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
02/22/17	2534	93,712	83,161	126,028	218,882	751,710	1,273,493	20.25 M	59.0%	4.9%	02/25/17	2535	124,886	137,923	253,850	819,237	1,335,896	21.00 M	61.3%	-9.5%
03/01/17	2536	92,566	85,206	140,812	204,694	686,285	1,209,563	21.75 M	56.7%	11.4%	03/04/17	2537	123,579	147,420	268,763	807,724	1,347,486	22.50 M	59.9%	-9.3%
03/08/17	2538	94,563	84,941	145,993	206,646	689,960	1,222,103	23.50 M	56.5%	12.2%	03/11/17	2539	125,691	150,265	274,046	820,714	1,370,716	24.50 M	59.9%	-9.9%
03/15/17	2540	95,719	89,308	147,562	215,117	687,249	1,234,955	25.50 M	55.6%	10.4%	03/18/17	2541	125,996	155,822	279,650	801,475	1,362,943	26.25 M	58.8%	-9.0%
03/22/17	2542	94,768	92,686	150,060	213,979	688,712	1,240,205	26.75 M	55.5%	9.8%	03/25/17	2543	125,457	151,864	269,661	815,043	1,362,025	27.25 M	59.8%	-32.0%
03/29/17	2544	94,291	68,564	110,118	158,183	495,557	926,713	5.00 M	53.5%	17.7%	04/01/17	2545	118,478	113,676	208,668	649,666	1,090,488	5.25 M	59.6%	-13.5%
04/05/17	2546	91,379	62,330	115,989	157,295	516,214	943,207	5.50 M	54.7%	13.7%	04/08/17	2547	119,294	116,558	205,983	630,829	1,072,664	5.75 M	58.8%	-11.8%
04/12/17	2548	91,295	69,688	110,127	149,109	525,587	945,806	6.00 M	55.6%	15.3%	04/15/17	2549	119,628	130,714	221,014	618,991	1,090,347	6.25 M	56.8%	-13.8%
04/19/17	2550	90,882	56,354	107,577	159,114	525,630	939,557	6.50 M	55.9%	15.1%	04/22/17	2551	118,742	117,476	207,715	637,041	1,080,974	6.75 M	58.9%	-11.7%
04/26/17	2552	89,896	69,599	112,633	161,050	521,535	954,713	7.00 M	54.6%	14.6%	04/29/17	2553	118,437	119,189	213,813	642,973	1,094,412	7.25 M	58.8%	-11.2%
05/03/17	2554	88,881	68,595	115,894	163,329	534,963	971,662	7.50 M	55.1%	16.3%	05/06/17	2555	118,992	121,955	210,325	640,564	1,091,836	7.75 M	58.7%	-12.3%
05/10/17	2556	90,044	68,582	112,658	158,429	527,360	957,073	8.00 M	55.1%	12.9%	05/13/17	2557	119,235	116,574	209,990	635,133	1,080,932	8.25 M	58.8%	-11.0%
05/17/17	2558	91,250	65,741	113,893	162,783	528,057	961,724	8.75 M	54.9%	13.9%	05/20/17	2559	119,309	119,304	213,301	643,399	1,095,313	9.50 M	58.7%	-11.4%
05/24/17	2560	91,239	67,648	110,407	161,572	539,373	970,239	10.00 M	55.6%	13.8%	05/27/17	2561	119,367	123,266	221,534	639,558	1,103,725	10.50 M	57.9%	-12.3%
05/31/17	2562	89,439	68,230	86,764	167,486	556,518	968,437	11.00 M	57.5%	17.7%	06/03/17	2563	116,589	124,393	220,049	678,680	1,139,711	11.75 M	59.5%	-10.1%
06/07/17	2564	91,053	71,143	118,915	177,271	566,696	1,025,078	12.25 M	55.3%	17.7%	06/10/17	2565	120,374	126,770	237,205	722,118	1,206,467	13.00 M	59.9%	-16.8%
06/14/17	2566	94,089	68,911	113,748	169,897	557,383	1,004,028	13.50 M	55.5%	16.8%	06/17/17	2567	120,787	125,660	228,849	697,270	1,172,566	14.25 M	59.5%	-23.3%
06/21/17	2568	92,989	63,948	102,511	152,037	487,990	899,475	5.00 M	54.3%	14.0%	06/24/17	2569	119,028	108,764	197,017	600,934	1,025,743	5.25 M	58.6%	-12.1%
06/28/17	2570	90,861	63,799	104,835	150,688	491,522	901,705	5.50 M	54.5%	18.4%	07/01/17	2571	115,753	115,188	210,502	626,502	1,067,945	5.75 M	58.7%	-17.4%
07/05/17	2572	89,990	67,470	123,625	122,604	478,591	882,280	6.00 M	54.2%	21.5%	07/08/17	2573	115,253	115,522	211,401	629,467	1,071,643	6.25 M	58.7%	-11.1%
07/12/17	2574	90,616	69,011	111,236	160,481	521,778	953,122	6.50 M	54.7%	13.9%	07/15/17	2575	117,287	118,106	216,310	634,125	1,085,828	6.75 M	58.4%	-11.1%
07/19/17	2576	91,283	72,326	119,896	163,886	517,398	964,789	7.00 M	53.6%	8.3%	07/22/17	2577	118,206	113,665	204,651	608,609	1,045,131	5.00 M	58.2%	-10.9%
07/26/17	2578	90,470	67,118	108,398	161,347	503,536	930,869	5.25 M	54.1%	15.7%	07/29/17	2579	117,438	114,785	211,481	633,205	1,076,909	5.50 M	58.8%	-11.3%
08/02/17	2580	87,758	69,487	112,028	169,236	517,106	955,615	5.75 M	54.1%	14.6%	08/05/17	2581	116,993	123,422	220,000	635,000	1,095,415	6.00 M	58.0%	

Est Sales: Saturday		Est Draw Sales: Wednesday	
57.9%	58.7%	-12.5%	-7.8%
633,207	654,391	958,488	1,009,973

*Estimated Support for Jackpot Prize	\$2,940,124
Less: Current Advertised Jackpot	\$6,000,000
Difference	(3,059,876) Under
**Amount necessary to fund advertised jackpot	2,149,695
Estimated Cash Value	\$4,215,259

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$5,103,939	\$5,103,939
Estimated Sales for Next Draw	\$958,500	\$1,009,000
Estimated Total Draw Sales for the Roll Cycle	\$6,062,439	\$6,112,939
**Estimated Support for the Jackpot Prize In the Next Draw	\$3,492,268	\$3,521,359

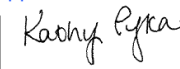
Wednesday Prospective Jackpot	\$6,250,000
**Amount necessary to fund prospective jackpot	(1,937,426)
Estimated Cash Value	\$4,390,895
Wednesday Prospective Jackpot	\$6,500,000
**Amount necessary to fund prospective jackpot	(2,113,062)
Estimated Cash Value	\$4,566,531
Wednesday Prospective Jackpot	\$6,750,000
**Amount necessary to fund prospective jackpot	(2,288,697)
Estimated Cash Value	\$4,742,167

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor	1.4234
Previous Draw Factor	1.4396

Next Advertised Jackpot	5.00 M
Cash Value	3.51 M

Approval for Estimated Jackpot Amount to Advertise

6.25 M		8/4/17 1:17 PM
Jackpot Amount	Kathy Pyka	Controller
		Date
6.25 M		8/4/17 1:29 PM
Jackpot Amount	Michael Anger	Lottery Operations Director
		Date
6.25 M		8/4/17 1:40 PM
Jackpot Amount	Gary Grief	Executive Director
		Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355