

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|--------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 03/01/17          | 2536   | 92,566  | 85,206 | 140,812 | 204,694 | 686,285   | 1,209,563           | 21.75 M                            | 56.7%                           | 11.4%                                                | 03/04/17         | 2537   | 123,579 | 147,420  | 268,763 | 807,724  | 1,347,486              | 22.50 M            | 59.9%                        | -9.3%                                                |
| 03/08/17          | 2538   | 94,563  | 84,941 | 145,993 | 206,646 | 689,960   | 1,222,103           | 23.50 M                            | 56.5%                           | 12.2%                                                | 03/11/17         | 2539   | 125,691 | 150,265  | 274,046 | 820,714  | 1,370,716              | 24.50 M            | 59.9%                        | -9.9%                                                |
| 03/15/17          | 2540   | 95,719  | 89,308 | 147,562 | 215,117 | 687,249   | 1,234,955           | 25.50 M                            | 55.6%                           | 10.4%                                                | 03/18/17         | 2541   | 125,996 | 155,822  | 279,650 | 801,475  | 1,362,943              | 26.25 M            | 58.8%                        | -9.0%                                                |
| 03/22/17          | 2542   | 94,768  | 92,686 | 150,060 | 213,979 | 688,712   | 1,240,205           | 26.75 M                            | 55.5%                           | 9.8%                                                 | 03/25/17         | 2543   | 125,457 | 151,864  | 269,661 | 815,043  | 1,362,025              | 27.25 M            | 59.8%                        | -32.0%                                               |
| 03/29/17          | 2544   | 94,291  | 68,564 | 110,118 | 158,183 | 495,557   | 926,713             | 5.00 M                             | 53.5%                           | 17.7%                                                | 04/01/17         | 2545   | 118,478 | 113,676  | 208,668 | 649,666  | 1,090,488              | 5.25 M             | 59.6%                        | -13.5%                                               |
| 04/05/17          | 2546   | 91,379  | 62,330 | 115,989 | 157,295 | 516,214   | 943,207             | 5.50 M                             | 54.7%                           | 13.7%                                                | 04/08/17         | 2547   | 119,294 | 116,558  | 205,983 | 630,829  | 1,072,664              | 5.75 M             | 58.8%                        | -11.8%                                               |
| 04/12/17          | 2548   | 91,295  | 69,688 | 110,127 | 149,109 | 525,587   | 945,806             | 6.00 M                             | 55.6%                           | 15.3%                                                | 04/15/17         | 2549   | 119,628 | 130,714  | 221,014 | 618,991  | 1,090,347              | 6.25 M             | 56.8%                        | -13.8%                                               |
| 04/19/17          | 2550   | 90,882  | 56.354 | 107,577 | 159,114 | 525,630   | 939,557             | 6.50 M                             | 55.9%                           | 15.1%                                                | 04/22/17         | 2551   | 118,742 | 117,476  | 207,715 | 637,041  | 1,080,974              | 6.75 M             | 58.9%                        | -11.7%                                               |
| 04/26/17          | 2552   | 89,896  | 69,599 | 112,633 | 161,050 | 521,535   | 954,713             | 7.00 M                             | 54.6%                           | 14.6%                                                | 04/29/17         | 2553   | 118,437 | 119,189  | 213,813 | 642,973  | 1,094,412              | 7.25 M             | 58.8%                        | -11.2%                                               |
| 05/03/17          | 2554   | 88,881  | 68,595 | 115,894 | 163,329 | 534,963   | 971,662             | 7.50 M                             | 55.1%                           | 12.4%                                                | 05/06/17         | 2555   | 118,992 | 121,955  | 210,325 | 640,564  | 1,091,836              | 7.75 M             | 58.7%                        | -12.3%                                               |
| 05/10/17          | 2556   | 90,044  | 68,582 | 112,658 | 158,429 | 527,360   | 957,073             | 8.00 M                             | 55.1%                           | 12.9%                                                | 05/13/17         | 2557   | 119,235 | 116,574  | 209,990 | 635,133  | 1,080,932              | 8.25 M             | 58.8%                        | -11.0%                                               |
| 05/17/17          | 2558   | 91,250  | 65.741 | 113,893 | 162,783 | 528,057   | 961,724             | 8.75 M                             | 54.9%                           | 13.9%                                                | 05/20/17         | 2559   | 119,309 | 119,304  | 213,301 | 643,399  | 1,095,313              | 9.50 M             | 58.7%                        | -11.4%                                               |
| 05/24/17          | 2560   | 91,239  | 67,648 | 110,407 | 161,572 | 539,373   | 970,239             | 10.00 M                            | 55.6%                           | 13.8%                                                | 05/27/17         | 2561   | 119,367 | 123,266  | 221,534 | 639,558  | 1,103,725              | 10.50 M            | 57.9%                        | -12.3%                                               |
| 05/31/17          | 2562   | 89,439  | 68,230 | 86.764  | 167,486 | 556,518   | 968,437             | 11.00 M                            | 57.5%                           | 17.7%                                                | 06/03/17         | 2563   | 116,589 | 124,393  | 220,049 | 678,680  | 1,139,711              | 11.75 M            | 59.5%                        | -10.1%                                               |
| 06/07/17          | 2564   | 91,053  | 71,143 | 118,915 | 177,271 | 566,696   | 1,025,078           | 12.25 M                            | 55.3%                           | 17.7%                                                | 06/10/17         | 2565   | 120,374 | 126,770  | 237,205 | 722,118  | 1,206,467              | 13.00 M            | 59.9%                        | -16.8%                                               |
| 06/14/17          | 2566   | 94,089  | 68,911 | 113,748 | 169,897 | 557,383   | 1,004,028           | 13.50 M                            | 55.5%                           | 16.8%                                                | 06/17/17         | 2567   | 120,787 | 125,660  | 228,849 | 697,270  | 1,172,566              | 14.25 M            | 59.5%                        | -23.3%                                               |
| 06/21/17          | 2568   | 92,989  | 63.948 | 102,511 | 152,037 | 487,990   | 899,475             | 5.00 M                             | 54.3%                           | 14.0%                                                | 06/24/17         | 2569   | 119,028 | 108,764  | 197,017 | 600,934  | 1,025,743              | 5.25 M             | 58.6%                        | -12.1%                                               |
| 06/28/17          | 2570   | 90,861  | 63,799 | 104,835 | 150,688 | 491,522   | 901,705             | 5.50 M                             | 54.5%                           | 18.4%                                                | 07/01/17         | 2571   | 115,753 | 115,188  | 210,502 | 626,502  | 1,067,945              | 5.75 M             | 58.7%                        | -17.4%                                               |
| 07/05/17          | 2572   | 89,990  | 67,470 | 123,625 | 122.604 | 478,591   | 882,280             | 6.00 M                             | 54.2%                           | 21.5%                                                | 07/08/17         | 2573   | 115,253 | 115,522  | 211,401 | 629,467  | 1,071,643              | 6.25 M             | 58.7%                        | -11.1%                                               |
| 07/12/17          | 2574   | 90,616  | 69,011 | 111,236 | 160,481 | 521,778   | 953,122             | 6.50 M                             | 54.7%                           | 13.9%                                                | 07/15/17         | 2575   | 117,287 | 118,106  | 216,310 | 634,125  | 1,085,828              | 6.75 M             | 58.4%                        | -11.1%                                               |
| 07/19/17          | 2576   | 91,283  | 72,326 | 119,896 | 163,886 | 517,398   | 964,789             | 7.00 M                             | 53.6%                           | 8.3%                                                 | 07/22/17         | 2577   | 118,206 | 113,665  | 204,651 | 608,609  | 1,045,131              | 5.00 M             | 58.2%                        | -10.9%                                               |
| 07/26/17          | 2578   | 90,470  | 67,118 | 108,398 | 161,347 | 503,536   | 930,869             | 5.25 M                             | 54.1%                           | 15.7%                                                | 07/29/17         | 2579   | 117,438 | 114,785  | 211,481 | 633,205  | 1,076,909              | 5.50 M             | 58.8%                        | -11.3%                                               |
| 08/02/17          | 2580   | 87,758  | 69,487 | 112,028 | 169,236 | 517,106   | 955,615             | 5.75 M                             | 54.1%                           | 24.1%                                                | 08/05/17         | 2581   | 116,993 | 123,422  | 244,562 | 700,696  | 1,185,673              | 6.00 M             | 59.1%                        | -7.5%                                                |
| 08/09/17          | 2582   | 90,841  | 75,032 | 117,823 | 206,146 | 606,727   | 1,096,569           | 6.25 M                             | 55.3%                           | 16.0%                                                | 08/12/17         | 2583   | 119,989 | 141,318  | 300,234 | 710,291  | 1,271,832              | 6.50 M             | 55.8%                        | -15.7%                                               |
| 08/16/17          | 2584   | 92,377  | 69,702 | 119,187 | 173,580 | 617,000   | 1,071,846           | 6.75 M                             | 57.6%                           |                                                      | 08/19/17         | 2585   |         |          |         |          |                        |                    |                              |                                                      |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 57.0%                | 58.0%   | 16.4%                    | 23.0%     |
| 602,935              | 628,121 | 1,247,629                | 1,318,371 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$4,997,633       |
| Less: Current Advertised Jackpot              | \$6,750,000       |
| Difference                                    | (1,752,367) Under |
| **Amount necessary to fund advertised jackpot | 1,225,260         |
| Estimated Cash Value                          | \$4,719,620       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$8,634,444 | \$8,634,444 |
| Estimated Sales for Next Draw                                  | \$1,248,000 | \$1,318,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$9,882,444 | \$9,952,444 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$5,719,978 | \$5,760,494 |

|                                                |             |
|------------------------------------------------|-------------|
| Saturday Prospective Jackpot                   | \$7,000,000 |
| **Amount necessary to fund prospective jackpot | (894,995)   |
| Estimated Cash Value                           | \$4,894,420 |
| Saturday Prospective Jackpot                   | \$7,250,000 |
| **Amount necessary to fund prospective jackpot | (1,069,796) |
| Estimated Cash Value                           | \$5,069,221 |
| Saturday Prospective Jackpot                   | \$7,500,000 |
| **Amount necessary to fund prospective jackpot | (1,244,597) |
| Estimated Cash Value                           | \$5,244,022 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.4302 |
| Previous Draw Factor    | 1.4222 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.49 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| 7.00 M         |  | 8/16/17 11:49 AM            |
| Jackpot Amount | Kathy Pyka                                                                            | Controller                  |
|                |                                                                                       | Date                        |
| 7.00 M         |  | 8/16/17 1:41 PM             |
| Jackpot Amount | Michael Anger                                                                         | Lottery Operations Director |
|                |                                                                                       | Date                        |
| 7.00 M         |  | 8/16/17 2:15 PM             |
| Jackpot Amount | Gary Grief                                                                            | Executive Director          |
|                |                                                                                       | Date                        |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355