

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|--------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 06/21/17          | 2568   | 92,989  | 63,948 | 102,511 | 152,037 | 487,990   | 899,475             | 5.00 M                             | 54.3%                           | 14.0%                                                | 06/24/17         | 2569   | 119,028 | 108,764  | 197,017 | 600,934  | 1,025,743              | 5.25 M             | 58.6%                        | -12.1%                                               |
| 06/28/17          | 2570   | 90,861  | 63,799 | 104,835 | 150,688 | 491,522   | 901,705             | 5.50 M                             | 54.5%                           | 18.4%                                                | 07/01/17         | 2571   | 115,753 | 115,188  | 210,502 | 626,502  | 1,067,945              | 5.75 M             | 58.7%                        | -17.4%                                               |
| 07/05/17          | 2572   | 89,990  | 67,470 | 123,625 | 122,604 | 478,591   | 882,280             | 6.00 M                             | 54.2%                           | 21.5%                                                | 07/08/17         | 2573   | 115,253 | 115,522  | 211,401 | 629,467  | 1,071,643              | 6.25 M             | 58.7%                        | -11.1%                                               |
| 07/12/17          | 2574   | 90,616  | 69,011 | 111,236 | 160,481 | 521,778   | 953,122             | 6.50 M                             | 54.7%                           | 13.9%                                                | 07/15/17         | 2575   | 117,287 | 118,106  | 216,310 | 634,125  | 1,085,828              | 6.75 M             | 58.4%                        | -11.1%                                               |
| 07/19/17          | 2576   | 91,283  | 72,326 | 119,896 | 163,886 | 517,398   | 964,789             | 7.00 M                             | 53.6%                           | 8.3%                                                 | 07/22/17         | 2577   | 118,206 | 113,665  | 204,651 | 608,609  | 1,045,131              | 5.00 M             | 58.2%                        | -10.9%                                               |
| 07/26/17          | 2578   | 90,470  | 67,118 | 108,398 | 161,347 | 503,536   | 930,869             | 5.25 M                             | 54.1%                           | 15.7%                                                | 07/29/17         | 2579   | 117,438 | 114,785  | 211,481 | 633,205  | 1,076,909              | 5.50 M             | 58.8%                        | -11.3%                                               |
| 08/02/17          | 2580   | 87,758  | 69,487 | 112,028 | 169,236 | 517,106   | 955,615             | 5.75 M                             | 54.1%                           | 24.1%                                                | 08/05/17         | 2581   | 116,993 | 123,422  | 244,562 | 700,696  | 1,185,673              | 6.00 M             | 59.1%                        | -7.5%                                                |
| 08/09/17          | 2582   | 90,841  | 75,032 | 117,823 | 206,146 | 606,727   | 1,096,569           | 6.25 M                             | 55.3%                           | 16.0%                                                | 08/12/17         | 2583   | 119,989 | 141,318  | 300,234 | 710,291  | 1,271,832              | 6.50 M             | 55.8%                        | -18.6%                                               |
| 08/16/17          | 2584   | 92,377  | 69,702 | 119,187 | 173,580 | 580,398   | 1,035,244           | 6.75 M                             | 56.1%                           | 18.9%                                                | 08/19/17         | 2585   | 120,130 | 128,545  | 243,740 | 738,448  | 1,230,863              | 7.00 M             | 60.0%                        | 3.6%                                                 |
| 08/23/17          | 2586   | 93,187  | 75,275 | 129,273 | 212,332 | 764,881   | 1,274,948           | 7.25 M                             | 60.0%                           | -19.8%                                               | 08/26/17         | 2587   | 124,597 | 131,562  | 230,257 | 535,825  | 1,022,241              | 7.50 M             | 52.4%                        | -16.3%                                               |
| 08/30/17          | 2588   | 90,451  | 48,541 | 88,635  | 139,537 | 487,977   | 855,141             | 7.75 M                             | 57.1%                           | 21.8%                                                | 09/02/17         | 2589   | 111,030 | 111,524  | 203,247 | 615,623  | 1,041,424              | 8.00 M             | 59.1%                        | -10.0%                                               |
| 09/06/17          | 2590   | 87,326  | 65,379 | 89,266  | 162,063 | 533,340   | 937,374             | 8.25 M                             | 56.9%                           | 16.0%                                                | 09/09/17         | 2591   | 114,122 | 118,720  | 211,206 | 643,677  | 1,087,725              | 9.00 M             | 59.2%                        | -11.0%                                               |
| 09/13/17          | 2592   | 88,798  | 67,965 | 112,548 | 164,674 | 534,303   | 968,288             | 9.50 M                             | 55.2%                           | 13.4%                                                | 09/16/17         | 2593   | 116,083 | 118,773  | 214,228 | 648,800  | 1,097,884              | 10.25 M            | 59.1%                        | -11.3%                                               |
| 09/20/17          | 2594   | 88,776  | 67,705 | 110,924 | 164,678 | 541,902   | 973,985             | 10.75 M                            | 55.6%                           | 13.8%                                                | 09/23/17         | 2595   | 115,588 | 118,458  | 219,238 | 655,238  | 1,108,522              | 11.50 M            | 59.1%                        | -10.6%                                               |
| 09/27/17          | 2596   | 88,988  | 70,736 | 114,225 | 166,786 | 550,160   | 990,895             | 12.00 M                            | 55.5%                           | 14.6%                                                | 09/30/17         | 2597   | 117,029 | 119,085  | 224,711 | 675,166  | 1,135,991              | 12.75 M            | 59.4%                        | -10.9%                                               |
| 10/04/17          | 2598   | 89,109  | 71,628 | 118,047 | 171,613 | 562,121   | 1,012,518           | 13.50 M                            | 55.5%                           | 12.6%                                                | 10/07/17         | 2599   | 118,614 | 124,830  | 223,814 | 672,473  | 1,139,731              | 14.00 M            | 59.0%                        | -10.9%                                               |
| 10/11/17          | 2600   | 91,271  | 71,253 | 115,231 | 174,812 | 562,563   | 1,015,130           | 14.75 M                            | 55.4%                           | 13.5%                                                | 10/14/17         | 2601   | 118,496 | 126,951  | 237,454 | 669,009  | 1,151,910              | 15.50 M            | 58.1%                        | -10.8%                                               |
| 10/18/17          | 2602   | 90,394  | 74,076 | 122,730 | 174,311 | 566,059   | 1,027,570           | 16.00 M                            | 55.1%                           | 13.0%                                                | 10/21/17         | 2603   | 119,105 | 127,926  | 232,290 | 681,742  | 1,161,063              | 16.75 M            | 58.7%                        | -9.9%                                                |
| 10/25/17          | 2604   | 90,679  | 73,302 | 125,145 | 181,143 | 576,093   | 1,046,362           | 17.25 M                            | 55.1%                           | 12.9%                                                | 10/28/17         | 2605   | 118,749 | 133,573  | 238,001 | 691,113  | 1,181,436              | 18.25 M            | 58.5%                        | -8.3%                                                |
| 11/01/17          | 2606   | 88,926  | 76,729 | 131,822 | 180,696 | 605,256   | 1,083,429           | 18.75 M                            | 55.9%                           | 13.3%                                                | 11/04/17         | 2607   | 120,285 | 135,962  | 253,495 | 717,848  | 1,227,590              | 19.25 M            | 58.5%                        | -11.4%                                               |
| 11/08/17          | 2608   | 93,661  | 80,386 | 134,064 | 196,280 | 583,644   | 1,088,035           | 19.75 M                            | 53.6%                           | 13.9%                                                | 11/11/17         | 2609   | 121,388 | 140,501  | 250,693 | 726,855  | 1,239,437              | 20.50 M            | 58.6%                        | -9.0%                                                |
| 11/15/17          | 2610   | 93,076  | 79,190 | 135,365 | 197,147 | 623,391   | 1,128,169           | 21.25 M                            | 55.3%                           | 11.3%                                                | 11/18/17         | 2611   | 122,097 | 140,970  | 252,270 | 740,031  | 1,255,368              | 21.75 M            | 58.9%                        | -5.3%                                                |
| 11/22/17          | 2612   | 94,251  | 82,427 | 144,136 | 219,685 | 648,142   | 1,188,641           | 22.50 M                            | 54.5%                           | -0.9%                                                | 11/25/17         | 2613   | 125,602 | 84,535   | 241,092 | 727,269  | 1,178,498              | 23.25 M            | 61.7%                        | -2.6%                                                |
| 11/29/17          | 2614   | 90,294  | 85,260 | 139,481 | 195,420 | 637,021   | 1,147,476           | 24.00 M                            | 55.5%                           | 14.9%                                                | 12/02/17         | 2615   | 120,903 | 142,669  | 266,167 | 788,206  | 1,317,945              | 24.75 M            | 59.8%                        | -29.6%                                               |
| 12/06/17          | 2616   | 91,769  | 69,084 | 117,763 | 159,325 | 490,000   | 927,941             | 5.00 M                             | 52.8%                           |                                                      | 12/09/17         | 2617   |         |          |         |          |                        |                    |                              |                                                      |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 52.7%                | 53.7%   | 12.5%                    | 18.0%     |
| 487,938              | 507,936 | 1,043,934                | 1,094,970 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$533,114         |
| Less: Current Advertised Jackpot              | \$5,000,000       |
| Difference                                    | (4,466,886) Under |
| **Amount necessary to fund advertised jackpot | 3,146,581         |
| Estimated Cash Value                          | \$3,522,119       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$927,941   | \$927,941   |
| Estimated Sales for Next Draw                                  | \$1,044,000 | \$1,094,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$1,971,941 | \$2,021,941 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$1,132,905 | \$1,161,630 |

|                                                |             |
|------------------------------------------------|-------------|
| Saturday Prospective Jackpot                   | \$5,250,000 |
| **Amount necessary to fund prospective jackpot | (2,900,180) |
| Estimated Cash Value                           | \$3,698,225 |
| Saturday Prospective Jackpot                   | \$5,500,000 |
| **Amount necessary to fund prospective jackpot | (3,076,286) |
| Estimated Cash Value                           | \$3,874,331 |
| Saturday Prospective Jackpot                   | \$5,750,000 |
| **Amount necessary to fund prospective jackpot | (3,252,392) |
| Estimated Cash Value                           | \$4,050,437 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.4196 |
| Previous Draw Factor    | 1.4285 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.52 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| 5.25 M         |  | 12/6/17 10:33 AM            |
| Jackpot Amount | Kathy Pyka                                                                            | Controller                  |
|                |                                                                                       | Date                        |
| 5.25 M         |  | 12/6/17 11:46 AM            |
| Jackpot Amount | Michael Anger                                                                         | Lottery Operations Director |
|                |                                                                                       | Date                        |
| 5.25 M         |  | 12/6/17 3:45 PM             |
| Jackpot Amount | Gary Grief                                                                            | Executive Director          |
|                |                                                                                       | Date                        |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355