

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday  | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|---------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 08/02/17          | 2580   | 87,758  | 69,487  | 112,028 | 169,236 | 517,106   | 955,615             | 5.75 M                             | 54.1%                           | 24.1%                                                | 08/05/17         | 2581   | 116,993 | 123,422  | 244,562 | 700,696  | 1,185,673              | 6.00 M             | 59.1%                        | -7.5%                                                |
| 08/09/17          | 2582   | 90,841  | 75,032  | 117,823 | 206,146 | 606,727   | 1,096,569           | 6.25 M                             | 55.3%                           | 16.0%                                                | 08/12/17         | 2583   | 119,989 | 141,318  | 300,234 | 710,291  | 1,271,832              | 6.50 M             | 55.8%                        | -18.6%                                               |
| 08/16/17          | 2584   | 92,377  | 69,702  | 119,187 | 173,580 | 580,398   | 1,035,244           | 6.75 M                             | 56.1%                           | 18.9%                                                | 08/19/17         | 2585   | 120,130 | 128,545  | 243,740 | 738,448  | 1,230,863              | 7.00 M             | 60.0%                        | 3.6%                                                 |
| 08/23/17          | 2586   | 93,187  | 75,275  | 129,273 | 212,332 | 764,881   | 1,274,948           | 7.25 M                             | 60.0%                           | -19.8%                                               | 08/26/17         | 2587   | 124,597 | 131,562  | 230,257 | 535,825  | 1,022,241              | 7.50 M             | 52.4%                        | -16.3%                                               |
| 08/30/17          | 2588   | 90,451  | 48,541  | 88,635  | 139,537 | 487,977   | 855,141             | 7.75 M                             | 57.1%                           | 21.8%                                                | 09/02/17         | 2589   | 111,030 | 111,524  | 203,247 | 615,623  | 1,041,424              | 8.00 M             | 59.1%                        | -10.0%                                               |
| 09/06/17          | 2590   | 87,326  | 65,379  | 89,266  | 162,063 | 533,340   | 937,374             | 8.25 M                             | 56.9%                           | 16.0%                                                | 09/09/17         | 2591   | 114,122 | 118,720  | 211,206 | 643,677  | 1,087,725              | 9.00 M             | 59.2%                        | -11.0%                                               |
| 09/13/17          | 2592   | 88,798  | 67,965  | 112,548 | 164,674 | 534,303   | 968,288             | 9.50 M                             | 55.2%                           | 13.4%                                                | 09/16/17         | 2593   | 116,083 | 118,773  | 214,228 | 648,800  | 1,097,884              | 10.25 M            | 59.1%                        | -11.3%                                               |
| 09/20/17          | 2594   | 88,776  | 67,705  | 110,924 | 164,678 | 541,902   | 973,985             | 10.75 M                            | 55.6%                           | 13.8%                                                | 09/23/17         | 2595   | 115,588 | 118,458  | 219,238 | 655,238  | 1,108,522              | 11.50 M            | 59.1%                        | -10.6%                                               |
| 09/27/17          | 2596   | 88,988  | 70,736  | 114,225 | 166,786 | 550,160   | 990,895             | 12.00 M                            | 55.5%                           | 14.6%                                                | 09/30/17         | 2597   | 117,029 | 119,085  | 224,711 | 675,166  | 1,135,991              | 12.75 M            | 59.4%                        | -10.9%                                               |
| 10/04/17          | 2598   | 89,109  | 71,628  | 118,047 | 171,613 | 562,121   | 1,012,518           | 13.50 M                            | 55.5%                           | 12.6%                                                | 10/07/17         | 2599   | 118,614 | 124,830  | 223,814 | 672,473  | 1,139,731              | 14.00 M            | 59.0%                        | -10.9%                                               |
| 10/11/17          | 2600   | 91,271  | 71,253  | 115,231 | 174,812 | 562,563   | 1,015,130           | 14.75 M                            | 55.4%                           | 13.5%                                                | 10/14/17         | 2601   | 118,496 | 126,951  | 237,454 | 669,009  | 1,151,910              | 15.50 M            | 58.1%                        | -10.8%                                               |
| 10/18/17          | 2602   | 90,394  | 74,076  | 122,730 | 174,311 | 566,059   | 1,027,570           | 16.00 M                            | 55.1%                           | 13.0%                                                | 10/21/17         | 2603   | 119,105 | 127,926  | 232,290 | 681,742  | 1,161,063              | 16.75 M            | 58.7%                        | -9.9%                                                |
| 10/25/17          | 2604   | 90,679  | 73,302  | 125,145 | 181,143 | 576,093   | 1,046,362           | 17.25 M                            | 55.1%                           | 12.9%                                                | 10/28/17         | 2605   | 118,749 | 133,573  | 238,001 | 691,113  | 1,181,436              | 18.25 M            | 58.5%                        | -8.3%                                                |
| 11/01/17          | 2606   | 88,926  | 76,729  | 131,822 | 180,696 | 605,256   | 1,083,429           | 18.75 M                            | 55.9%                           | 13.3%                                                | 11/04/17         | 2607   | 120,285 | 135,962  | 253,495 | 717,848  | 1,227,590              | 19.25 M            | 58.5%                        | -11.4%                                               |
| 11/08/17          | 2608   | 93,661  | 80,386  | 134,064 | 196,280 | 583,644   | 1,088,035           | 19.75 M                            | 53.6%                           | 13.9%                                                | 11/11/17         | 2609   | 121,388 | 140,501  | 250,693 | 726,855  | 1,239,437              | 20.50 M            | 58.6%                        | -9.0%                                                |
| 11/15/17          | 2610   | 93,076  | 79,190  | 135,365 | 197,147 | 623,391   | 1,128,169           | 21.25 M                            | 55.3%                           | 11.3%                                                | 11/18/17         | 2611   | 122,097 | 140,970  | 252,270 | 740,031  | 1,255,368              | 21.75 M            | 58.9%                        | -5.3%                                                |
| 11/22/17          | 2612   | 94,251  | 82,427  | 144,136 | 219,685 | 648,142   | 1,188,641           | 22.50 M                            | 54.5%                           | -0.9%                                                | 11/25/17         | 2613   | 125,602 | 84,535   | 241,092 | 727,269  | 1,178,498              | 23.25 M            | 61.7%                        | -2.6%                                                |
| 11/29/17          | 2614   | 90,294  | 85,260  | 139,481 | 195,420 | 637,021   | 1,147,476           | 24.00 M                            | 55.5%                           | 14.9%                                                | 12/02/17         | 2615   | 120,903 | 142,669  | 266,167 | 788,206  | 1,317,945              | 24.75 M            | 59.8%                        | -30.9%                                               |
| 12/06/17          | 2616   | 91,769  | 69,084  | 117,763 | 159,325 | 472,439   | 910,380             | 5.00 M                             | 51.9%                           | 10.2%                                                | 12/09/17         | 2617   | 119,156 | 104,167  | 189,757 | 589,819  | 1,002,899              | 5.00 M             | 58.8%                        | -7.3%                                                |
| 12/13/17          | 2618   | 89,788  | 64,571  | 111,713 | 161,070 | 502,113   | 929,255             | 5.25 M                             | 54.0%                           | 12.9%                                                | 12/16/17         | 2619   | 117,149 | 122,058  | 211,009 | 598,660  | 1,048,876              | 5.50 M             | 57.1%                        | -8.2%                                                |
| 12/20/17          | 2620   | 90,508  | 68,170  | 116,764 | 161,781 | 525,415   | 962,638             | 5.00 M                             | 54.6%                           | 20.7%                                                | 12/23/17         | 2621   | 119,553 | 141,434  | 238,704 | 661,826  | 1,161,517              | 5.25 M             | 57.0%                        | -15.1%                                               |
| 12/27/17          | 2622   | 92,876  | 100,813 | 50,543  | 179,572 | 562,402   | 986,206             | 5.50 M                             | 57.0%                           | 39.3%                                                | 12/30/17         | 2623   | 117,127 | 151,562  | 321,925 | 783,376  | 1,373,990              | 5.75 M             | 57.0%                        | -14.6%                                               |
| 01/03/18          | 2624   | 92,716  | 85,670  | 76,324  | 237,488 | 681,774   | 1,173,972           | 6.00 M                             | 58.1%                           | 15.2%                                                | 01/06/18         | 2625   | 118,356 | 156,693  | 352,568 | 724,588  | 1,352,205              | 6.25 M             | 53.6%                        | -29.1%                                               |
| 01/10/18          | 2626   | 94,768  | 68,432  | 112,525 | 159,887 | 523,776   | 959,388             | 6.50 M                             | 54.6%                           | 12.4%                                                | 01/13/18         | 2627   | 118,117 | 117,107  | 211,000 | 632,000  | 1,078,224              | 6.75 M             | 58.6%                        |                                                      |

| Est Sales: Saturday |         | Est Draw Sales: Wednesday |           |
|---------------------|---------|---------------------------|-----------|
| 58.5%               | 59.5%   | -11.0%                    | -6.3%     |
| 629,015             | 655,564 | 959,619                   | 1,010,296 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$5,331,555       |
| Less: Current Advertised Jackpot              | \$6,750,000       |
| Difference                                    | (1,418,445) Under |
| **Amount necessary to fund advertised jackpot | 974,207           |
| Estimated Cash Value                          | \$4,635,989       |

|                                                                |              |              |
|----------------------------------------------------------------|--------------|--------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$9,048,140  | \$9,048,140  |
| Estimated Sales for Next Draw                                  | \$959,700    | \$1,010,000  |
| Estimated Total Draw Sales for the Roll Cycle                  | \$10,007,840 | \$10,058,140 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$5,897,052  | \$5,926,691  |

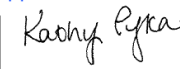
|                                                |             |
|------------------------------------------------|-------------|
| Wednesday Prospective Jackpot                  | \$7,000,000 |
| **Amount necessary to fund prospective jackpot | (757,519)   |
| Estimated Cash Value                           | \$4,807,692 |
| Wednesday Prospective Jackpot                  | \$7,250,000 |
| **Amount necessary to fund prospective jackpot | (929,223)   |
| Estimated Cash Value                           | \$4,979,396 |
| Wednesday Prospective Jackpot                  | \$7,500,000 |
| **Amount necessary to fund prospective jackpot | (1,100,926) |
| Estimated Cash Value                           | \$5,151,099 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.4560 |
| Previous Draw Factor    | 1.4672 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.43 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| 7.00 M         |   | 1/12/18 10:40 AM            |
| Jackpot Amount | Kathy Pyka                                                                            | Controller                  |
|                |                                                                                       | Date                        |
| 7.00 M         |  | 1/12/18 10:56 AM            |
| Jackpot Amount | Michael Anger                                                                         | Lottery Operations Director |
|                |                                                                                       | Date                        |
| 7.00 M         |  | 1/12/18 10:58 AM            |
| Jackpot Amount | Gary Grief                                                                            | Executive Director          |
|                |                                                                                       | Date                        |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355