Lotto Texas Jackpot Estimation Worksheet

| Wednesday Date | Draw # | Advance | Sunday | Monday | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw# | Advance | Thursday | Friday | Saturday | Total Draw Sales | Sat Adv Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |
|-------------------|--------|---------|---------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|--|------------------|-------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|--|
| 11/01/17 | 2606 | 88,926 | 76,729 | 131,822 | 180,696 | 605,256 | 1,083,429 | 18.75 M | 55.9% | 13.3% | 11/04/17 | 2607 | 120,285 | 135,962 | 253,495 | 717,848 | 1,227,590 | 19.25 M | 58.5% | -11.4% |
| 11/08/17 | 2608 | 93,661 | 80,386 | 134,064 | 196,280 | 583,644 | 1,088,035 | 19.75 M | 53.6% | 13.9% | 11/11/17 | 2609 | 121,388 | 140,501 | 250,693 | 726,855 | 1,239,437 | 20.50 M | 58.6% | -9.0% |
| 11/15/17 | 2610 | 93,076 | 79,190 | 135,365 | 197,147 | 623,391 | 1,128,169 | 21.25 M | 55.3% | 11.3% | 11/18/17 | 2611 | 122,097 | 140,970 | 252,270 | 740,031 | 1,255,368 | 21.75 M | 58.9% | -5.3% |
| 11/22/17 | 2612 | 94,251 | 82,427 | 144,136 | 219,685 | 648,142 | 1,188,641 | 22.50 M | 54.5% | -0.9% | 11/25/17 | 2613 | 125,602 | 84,535 | 241,092 | 727,269 | 1,178,498 | 23.25 M | 61.7% | -2.6% |
| 11/29/17 | 2614 | 90,294 | 85,260 | 139,481 | 195,420 | 637,021 | 1,147,476 | 24.00 M | 55.5% | 14.9% | 12/02/17 | 2615 | 120,903 | 142,669 | 266,167 | 788,206 | 1,317,945 | 24.75 M | 59.8% | -30.9% |
| 12/06/17 | 2616 | 91,769 | 69,084 | 117,763 | 159,325 | 472,439 | 910,380 | 5.00 M | 51.9% | 10.2% | 12/09/17 | 2617 | 119,156 | 104,167 | 189,757 | 589,819 | 1,002,899 | <u>5.00 M</u> | 58.8% | -7.3% |
| 12/13/17 | 2618 | 89,788 | 64,571 | 111,713 | 161,070 | 502,113 | 929,255 | 5.25 M | 54.0% | 12.9% | 12/16/17 | 2619 | 117,149 | 122,058 | 211,009 | 598,660 | 1,048,876 | <u>5.50 M</u> | 57.1% | -8.2% |
| 12/20/17 | 2620 | 90,508 | 68,170 | 116,764 | 161,781 | 525,415 | 962,638 | 5.00 M | 54.6% | 20.7% | 12/23/17 | 2621 | 119,553 | 141,434 | 238,704 | 661,826 | 1,161,517 | 5.25 M | 57.0% | -15.1% |
| 12/27/17 | 2622 | 92,876 | 100,813 | 50,543 | 179,572 | 562,402 | 986,206 | 5.50 M | 57.0% | 39.3% | 12/30/17 | 2623 | 117,127 | 151,562 | 321,925 | 783,376 | 1,373,990 | 5.75 M | 57.0% | -14.6% |
| 01/03/18 | 2624 | 92,716 | | 76,324 | 237,488 | 681,774 | 1,173,972 | 6.00 M | 58.1% | 15.2% | 01/06/18 | 2625 | 118,356 | 156,693 | 352,568 | 724,588 | 1,352,205 | 6.25 M | 53.6% | -29.1% |
| 01/10/18 | 2626 | 94,768 | 68,432 | 112,525 | 159,887 | 523,776 | 959,388 | 6.50 M | 54.6% | 14.1% | 01/13/18 | 2627 | 118,117 | 117,107 | 208,953 | 650,073 | 1,094,250 | 6.75 M | 59.4% | -18.6% |
| 01/17/18 | 2628 | 92,387 | 70,746 | 139,947 | 106,955 | 480,273 | 890,308 | 7.00 M | 53.9% | 23.3% | 01/20/18 | 2629 | 114,624 | 116,710 | 215,169 | 651,347 | 1,097,850 | 7.25 M | 59.3% | -13.2% |
| 01/24/18 | 2630 | 91,021 | 69,203 | 114,093 | 162,740 | 515,794 | 952,851 | 7.50 M | 54.1% | 14.6% | 01/27/18 | 2631 | 115,517 | 119,103 | 218,217 | 639,001 | 1,091,838 | 7.75 M | 58.5% | -11.4% |
| 01/31/18 | 2632 | 89,776 | 73,842 | 113,737 | 164,136 | 525,583 | 967,074 | 8.25 M | 54.3% | 16.7% | 02/03/18 | 2633 | 113,679 | 125,281 | 225,921 | 663,523 | 1,128,404 | 9.00 M | 58.8% | -14.0% |
| 02/07/18 | 2634 | 88,981 | 71,782 | 116,285 | 168,848 | 524,136 | 970,032 | 9.50 M | 54.0% | 16.7% | 02/10/18 | 2635 | 115,085 | 126,490 | 231,293 | 659,376 | 1,132,244 | 10.25 M | 58.2% | -10.8% |
| 02/14/18 | 2636 | 89,986 | 68,632 | 122,871 | 181,386 | 547,412 | 1,010,287 | 11.00 M | 54.2% | 15.9% | 02/17/18 | 2637 | 116,032 | 136,428 | 238,029 | 680,843 | 1,171,332 | 11.75 M | 58.1% | -16.1% |
| 02/21/18 | 2638 | 91,951 | 78,353 | 121,185 | 172,852 | 518,184 | 982,525 | 12.25 M | 52.7% | 20.1% | 02/24/18 | 2639 | 115,777 | 126,257 | 242,753 | 695,414 | 1,180,201 | 13.00 M | 58.9% | -10.2% |
| 02/28/18 | 2640 | 90,876 | 78,845 | 129,255 | 184,904 | 576,113 | 1,059,993 | 13.75 M | 54.4% | 16.8% | 03/03/18 | 2641 | 115,637 | 142,283 | 257,250 | 723,244 | 1,238,414 | 14.50 M | 58.4% | -11.6% |
| 03/07/18 | 2642 | 91,690 | 84,297 | 134,895 | 195,253 | 589,149 | 1,095,284 | 15.00 M | 53.8% | 13.3% | 03/10/18 | 2643 | 118,713 | 138,785 | 259,536 | 724,128 | 1,241,162 | 15.75 M | 58.3% | -10.2% |
| 03/14/18 | 2644 | 93,519 | 81,309 | 134,935 | 202,482 | 601,852 | 1,114,097 | 16.50 M | 54.0% | 15.9% | 03/17/18 | 2645 | 119,749 | 143,129 | 276,849 | 750,968 | 1,290,695 | 17.25 M | 58.2% | -15.2% |
| 03/21/18 | 2646 | 93,064 | 81,342 | 128,858 | 193,455 | 597,851 | 1,094,570 | 17.75 M | 54.6% | 13.2% | 03/24/18 | 2647 | 119,305 | 137,398 | 253,775 | 729,016 | 1,239,494 | 18.75 M | 58.8% | -9.8% |
| 03/28/18 | 2648 | 93,475 | 82,268 | 133,366 | 197,201 | 611,286 | 1,117,596 | 19.25 M | 54.7% | 21.4% | 03/31/18 | 2649 | 119,576 | 168,505 | 323,081 | 745,180 | 1,356,342 | 19.75 M | 54.9% | -11.7% |
| 04/04/18 | 2650 | 93,227 | 73,360 | 148,930 | 215,083 | 667,701 | 1,198,301 | 20.50 M | 55.7% | 11.7% | 04/07/18 | 2651 | 120,663 | 156,140 | 280,052 | 781,936 | 1,338,791 | 21.50 M | 58.4% | -8.8% |
| 04/11/18 | 2652 | 92,946 | 92,421 | 148,305 | 217,762 | 670,190 | 1,221,624 | 22.25 M | 54.9% | 10.3% | 04/14/18 | 2653 | 122,716 | 154,336 | 283,791 | 786,289 | 1,347,132 | 23.00 M | 58.4% | -9.7% |
| 04/18/18 | 2654 | 94,637 | 93,028 | 148,707 | 210,139 | 670,000 | 1,216,511 | 24.00 M | 55.1% | | 04/21/18 | 2655 | | | | | | | | |

Jackpot Amount

Gary Grief

Est Sales: Wednesday Est Draw Sales: Saturday 55.6% 54.6% 10.5% 14.7% 657,258 684,370 1,344,245 1,395,338

*Estimated Support for Jackpot Prize \$23,943,797 Less: Current Advertised Jackpot \$24,000,000 Difference (56,203) Under

37,817 **Amount necessary to fund advertised jackpot Estimated Cash Value \$16,148,567

If there is no jackpot prize ticket sold in tonight's drawing: low Estimated Total Draw Sales for the Current Roll Cycle \$39,809,118 \$39,809,118 Estimated Sales for Next Draw \$1,345,000 \$1,395,000 Estimated Total Draw Sales for the Roll Cycle \$41,154,118 \$41,204,118 **Estimated Support for the Jackpot Prize In the Next Draw \$24,752,768 \$24,782,841

> Saturday Prospective Jackpot \$24,500,000 Possible funds added to prize \$252,768 Estimated Cash Value \$16,484,995 Saturday Prospective Jackpot \$24,750,000 Possible funds added to prize \$2,768 Estimated Cash Value \$16,653,210 Saturday Prospective Jackpot \$25,000,000 **Amount necessary to fund prospective jackpot (166,352) Estimated Cash Value \$16,821,424

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor 1.4862 Next Advertised Jackpot 5.00 M 1.4909 Previous Draw Factor Cash Value 3.36 M

| | | lated Jackpot Amount to A | dvertise |
|----------------|--------------|---------------------------|------------------|
| | 1 Karny Pyra | U | |
| 24.75 M | | | 4/18/18 10:37 AM |
| Jackpot Amount | Kathy Pyka | Controller | Date |
| 24.75 M | M_{p} | nlell | 4/18/18 10:39 AM |
| Jackpot Amount | Ryan Mindell | Acting Lottery Operations | Date |
| 24.75 M | Jan Shiy | | 4/18/18 10:40 AM |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor) *Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

Executive Director

Date

^{**}If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355