## Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total of Draw Sales	% Change from Saturday rolling to Wednesday
11/15/17	2610	93,076	79,190	135,365	197,147	623,391	1,128,169	21.25 M	55.3%	11.3%	11/18/17	2611	122,097	140,970	252,270	740,031	1,255,368	21.75 M	58.9%	-5.3%
11/22/17	2612	94,251	82,427	144,136	219,685	648,142	1,188,641	22.50 M	54.5%	-0.9%	11/25/17	2613	125,602	84,535	241,092	727,269	1,178,498	23.25 M	61.7%	-2.6%
11/29/17	2614	90,294	85,260	139,481	195,420	637,021	1,147,476	24.00 M	55.5%	14.9%	12/02/17	2615	120,903	142,669	266,167	788,206	1,317,945	24.75 M	59.8%	-30.9%
12/06/17	2616	91,769	69,084	117,763	159,325	472,439	910,380	<u>5.00 M</u>	51.9%	10.2%	12/09/17	2617	119,156	104,167	189,757	589,819	1,002,899	<u>5.00 M</u>	58.8%	-7.3%
12/13/17	2618	89,788	64,571	111,713	161,070	502,113	929,255	5.25 M	54.0%	12.9%	12/16/17	2619	117,149	122,058	211,009	598,660	1,048,876	5.50 M	57.1%	-8.2%
12/20/17	2620	90,508	68,170	116,764	161,781	525,415	962,638	5.00 M	54.6%	20.7%	12/23/17	2621	119,553	141,434	238,704	661,826	1,161,517	5.25 M	57.0%	-15.1%
12/27/17	2622	92,876	100,813	50,543	179,572	562,402	986,206	5.50 M	57.0%	39.3%	12/30/17	2623	117,127	151,562	321,925	783,376	1,373,990	5.75 M	57.0%	-14.6%
01/03/18	2624	92,716		76,324	237,488	681,774	1,173,972	6.00 M	58.1%	15.2%	01/06/18	2625	118,356	156,693	352,568	724,588	1,352,205	6.25 M	53.6%	-29.1%
01/10/18	2626	94,768	68,432	112,525	159,887	523,776	959,388	6.50 M	54.6%	14.1%	01/13/18	2627	118,117	117,107	208,953	650,073	1,094,250	6.75 M	59.4%	-18.6%
01/17/18	2628	92,387	70,746	139,947	106,955	480,273	890,308	7.00 M	53.9%	23.3%	01/20/18	2629	114,624	116,710	215,169	651,347	1,097,850	7.25 M	59.3%	-13.2%
01/24/18	2630	91,021	69,203	114,093	162,740	515,794	952,851	7.50 M	54.1%	14.6%	01/27/18	2631	115,517	119,103	218,217	639,001	1,091,838	7.75 M	58.5%	-11.4%
01/31/18	2632	89,776	73,842	113,737	164,136	525,583	967,074	8.25 M	54.3%	16.7%	02/03/18	2633	113,679	125,281	225,921	663,523	1,128,404	9.00 M	58.8%	-14.0%
02/07/18	2634	88,981	71,782	116,285	168,848	524,136	970,032	9.50 M	54.0%	16.7%	02/10/18	2635	115,085	126,490	231,293	659,376	1,132,244	10.25 M	58.2%	-10.8%
02/14/18	2636	89,986	68,632	122,871	181,386	547,412	1,010,287	11.00 M	54.2%	15.9%	02/17/18	2637	116,032	136,428	238,029	680,843	1,171,332	11.75 M	58.1%	-16.1%
02/21/18	2638	91,951	78,353	121,185	172,852	518,184	982,525	12.25 M	52.7%	20.1%	02/24/18	2639	115,777	126,257	242,753	695,414	1,180,201	13.00 M	58.9%	-10.2%
02/28/18	2640	90,876	78,845	129,255	184,904	576,113	1,059,993	13.75 M	54.4%	16.8%	03/03/18	2641	115,637	142,283	257,250	723,244	1,238,414	14.50 M	58.4%	-11.6%
03/07/18	2642	91,690	84,297	134,895	195,253	589,149	1,095,284	15.00 M	53.8%	13.3%	03/10/18	2643	118,713	138,785	259,536	724,128	1,241,162	15.75 M	58.3%	-10.2%
03/14/18	2644	93,519	81,309	134,935	202,482	601,852	1,114,097	16.50 M	54.0%	15.9%	03/17/18	2645	119,749	143,129	276,849	750,968	1,290,695	17.25 M	58.2%	-15.2%
03/21/18	2646	93,064	81,342	128,858	193,455	597,851	1,094,570	17.75 M	54.6%	13.2%	03/24/18	2647	119,305	137,398	253,775	729,016	1,239,494	18.75 M	58.8%	-9.8%
03/28/18	2648	93,475	82,268	133,366	197,201	611,286	1,117,596	19.25 M	54.7%	21.4%	03/31/18	2649	119,576	168,505	323,081	745,180	1,356,342	19.75 M	54.9%	-11.7%
04/04/18	2650	93,227	73,360	148,930	215,083	667,701	1,198,301	20.50 M	55.7%	11.7%	04/07/18	2651	120,663	156,140	280,052	781,936	1,338,791	21.50 M	58.4%	-8.8%
04/11/18	2652	92,946	92,421	148,305	217,762	670,190	1,221,624	22.25 M	54.9%	10.3%	04/14/18	2653	122,716	154,336	283,791	786,289	1,347,132	23.00 M	58.4%	-9.9%
04/18/18	2654	94,637	93,028	148,707	210,139	667,257	1,213,768	24.00 M	55.0%	9.7%	04/21/18	2655	121,839	152,096	277,671	780,486	1,332,092	24.75 M	58.6%	-9.4%
04/25/18	2656	95,157	94,723	148,689	211,709	656,684	1,206,962	25.75 M	54.4%	11.2%	04/28/18	2657	122,433	156,638	279,000	784,000	1,342,071	26.75 M	58.4%	

Est Sales: Satur	day	Est Draw Sales: Wednesday					
58.3%	59.3%	-9.7%	-5.9%				
780 229	813 111	1 211 890	1 262 889				

\*Estimated Support for Jackpot Prize \$26,727,357 Less: Current Advertised Jackpot \$26,750,000

Difference (22,643) Under

\*\*Amount necessary to fund advertised jackpot 14,979 Estimated Cash Value \$17,695,310

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$43,687,500	\$43,687,500
Estimated Sales for Next Draw	\$1,212,000	\$1,262,000
Estimated Total Draw Sales for the Roll Cycle	\$44,899,500	\$44,949,500
**Estimated Support for the Jackpot Prize In the Next Draw	\$27,468,841	\$27,499,430
Wednesday Prospective Jacknot	\$27,000,000	

Wednesday Prospective Jackpot	\$27,000,000
Possible funds added to prize	\$468,841
Estimated Cash Value	\$17,860,687
Wednesday Prospective Jackpot	\$27,250,000
Possible funds added to prize	\$218,841
Estimated Cash Value	\$18,026,063
Wednesday Prospective Jackpot	\$27,500,000
**Amount necessary to fund prospective jackpot	(20,612)
Estimated Cash Value	\$18,191,440

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor 1.5117 Previous Draw Factor 1.5185

Next Advertised Jackpot 5.00 M Cash Value 3.30 M

## Approval for Estimated Jackpot Amount to Advertise

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27.25 M	Kaony Pyra	•	4/27/18 10:51 AM
27.25 IVI	J v		4/21/10 10.51 AW
Jackpot Amount	Kathy Pyka	Controller	Date
27.25 M	for Min	M	4/27/18 11:55 AM
27.25 IVI			4/21/10 11.33 AW
Jackpot Amount	Ryan Mindell	Acting Lottery Operations	Date
27.25 M	Jan Shif	,	4/27/18 12:17 PM
Jackpot Amount	Gary Grief	Executive Director	Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor) \*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

<sup>\*\*</sup>If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355