# Lotto Texas Jackpot Estimation Worksheet

| Wednesday Date | Draw # | Advance | Sunday | Monday | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday | Saturday | Total Draw Sales | Sat Adv Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12/13/17 | 2618 | 89,788 | 64,571 | 111,713 | 161,070 | 502,113 | 929,255 | 5.25 M | 54.0% | 12.9% | 12/16/17 | 2619 | 117,149 | 122,058 | 211,009 | 598,660 | 1,048,876 | 5.50 M | 57.1% | -8.2% |
| 12/20/17 | 2620 | 90,508 | 68,170 | 116,764 | 161,781 | 525,415 | 962,638 | 5.00 M | 54.6% | 20.7% | 12/23/17 | 2621 | 119,553 | 141,434 | 238,704 | 661,826 | 1,161,517 | 5.25 M | 57.0% | -15.1% |
| 12/27/17 | 2622 | 92,876 | 100,813 | 50,543 | 179,572 | 562,402 | 986,206 | 5.50 M | 57.0% | 39.3% | 12/30/17 | 2623 | 117,127 | 151,562 | 321,925 | 783,376 | 1,373,990 | 5.75 M | 57.0% | -14.6% |
| 01/03/18 | 2624 | 92,716 | 85,670 | 76,324 | 237,488 | 681,774 | 1,173,972 | 6.00 M | 58.1% | 15.2% | 01/06/18 | 2625 | 118,356 | 156,693 | 352,568 | 724,588 | 1,352,205 | 6.25 M | 53.6% | -29.1% |
| 01/10/18 | 2626 | 94,768 | 68,432 | 112,525 | 159,887 | 523,776 | 959,388 | 6.50 M | 54.6% | 14.1% | 01/13/18 | 2627 | 118,117 | 117,107 | 208,953 | 650,073 | 1,094,250 | 6.75 M | 59.4% | -18.6% |
| 01/17/18 | 2628 | 92,387 | 70,746 | 139,947 | 106,955 | 480,273 | 890,308 | 7.00 M | 53.9% | 23.3% | 01/20/18 | 2629 | 114,624 | 116,710 | 215,169 | 651,347 | 1,097,850 | 7.25 M | 59.3% | -13.2% |
| 01/24/18 | 2630 | 91,021 | 69,203 | 114,093 | 162,740 | 515,794 | 952,851 | 7.50 M | 54.1% | 14.6% | 01/27/18 | 2631 | 115,517 | 119,103 | 218,217 | 639,001 | 1,091,838 | 7.75 M | 58.5% | -11.4% |
| 01/31/18 | 2632 | 89,776 | 73,842 | 113,737 | 164,136 | 525,583 | 967,074 | 8.25 M | 54.3% | 16.7% | 02/03/18 | 2633 | 113,679 | 125,281 | 225,921 | 663,523 | 1,128,404 | 9.00 M | 58.8% | -14.0% |
| 02/07/18 | 2634 | 88,981 | 71,782 | 116,285 | 168,848 | 524,136 | 970,032 | 9.50 M | 54.0% | 16.7% | 02/10/18 | 2635 | 115,085 | 126,490 | 231,293 | 659,376 | 1,132,244 | 10.25 M | 58.2% | -10.8% |
| 02/14/18 | 2636 | 89,986 | 68,632 | 122,871 | 181,386 | 547,412 | 1,010,287 | 11.00 M | 54.2% | 15.9% | 02/17/18 | 2637 | 116,032 | 136,428 | 238,029 | 680,843 | 1,171,332 | 11.75 M | 58.1% | -16.1% |
| 02/21/18 | 2638 | 91,951 | 78,353 | 121,185 | 172,852 | 518,184 | 982,525 | 12.25 M | 52.7% | 20.1% | 02/24/18 | 2639 | 115,777 | 126,257 | 242,753 | 695,414 | 1,180,201 | 13.00 M | 58.9% | -10.2% |
| 02/28/18 | 2640 | 90,876 | 78,845 | 129,255 | 184,904 | 576,113 | 1,059,993 | 13.75 M | 54.4% | 16.8% | 03/03/18 | 2641 | 115,637 | 142,283 | 257,250 | 723,244 | 1,238,414 | 14.50 M | 58.4% | -11.6% |
| 03/07/18 | 2642 | 91,690 | 84,297 | 134,895 | 195,253 | 589,149 | 1,095,284 | 15.00 M | 53.8% | 13.3% | 03/10/18 | 2643 | 118,713 | 138,785 | 259,536 | 724,128 | 1,241,162 | 15.75 M | 58.3% | -10.2% |
| 03/14/18 | 2644 | 93,519 | 81,309 | 134,935 | 202,482 | 601,852 | 1,114,097 | 16.50 M | 54.0% | 15.9% | 03/17/18 | 2645 | 119,749 | 143,129 | 276,849 | 750,968 | 1,290,695 | 17.25 M | 58.2% | -15.2% |
| 03/21/18 | 2646 | 93,064 | 81,342 | 128,858 | 193,455 | 597,851 | 1,094,570 | 17.75 M | 54.6% | 13.2% | 03/24/18 | 2647 | 119,305 | 137,398 | 253,775 | 729,016 | 1,239,494 | 18.75 M | 58.8% | -9.8% |
| 03/28/18 | 2648 | 93,475 | 82,268 | 133,366 | 197,201 | 611,286 | 1,117,596 | 19.25 M | 54.7% | 21.4% | 03/31/18 | 2649 | 119,576 | 168,505 | 323,081 | 745,180 | 1,356,342 | 19.75 M | 54.9% | -11.7% |
| 04/04/18 | 2650 | 93,227 | 73,360 | 148,930 | 215,083 | 667,701 | 1,198,301 | 20.50 M | 55.7% | 11.7% | 04/07/18 | 2651 | 120,663 | 156,140 | 280,052 | 781,936 | 1,338,791 | 21.50 M | 58.4% | -8.8% |
| 04/11/18 | 2652 | 92,946 | 92,421 | 148,305 | 217,762 | 670,190 | 1,221,624 | 22.25 M | 54.9% | 10.3% | 04/14/18 | 2653 | 122,716 | 154,336 | 283,791 | 786,289 | 1,347,132 | 23.00 M | 58.4% | -9.9% |
| 04/18/18 | 2654 | 94,637 | 93,028 | 148,707 | 210,139 | 667,257 | 1,213,768 | 24.00 M | 55.0% | 9.7% | 04/21/18 | 2655 | 121,839 | 152,096 | 277,671 | 780,486 | 1,332,092 | 24.75 M | 58.6% | -9.4% |
| 04/25/18 | 2656 | 95,157 | 94,723 | 148,689 | 211,709 | 656,684 | 1,206,962 | 25.75 M | 54.4% | 10.1% | 04/28/18 | 2657 | 122,433 | 156,638 | 274,057 | 776,115 | 1,329,243 | 26.75 M | 58.4% | -6.2% |
| 05/02/18 | 2658 | 92,719 | 93,814 | 154,366 | 221,219 | 685,030 | 1,247,148 | 27.25 M | 54.9% | 10.3% | 05/05/18 | 2659 | 122,174 | 163,944 | 280,567 | 809,318 | 1,376,003 | 28.00 M | 58.8% | -8.2% |
| 05/09/18 | 2660 | 94,282 | 98,535 | 157,903 | 222,576 | 690,396 | 1,263,692 | 28.75 M | 54.6% | 9.1% | 05/12/18 | 2661 | 124,131 | 162,742 | 289,260 | 803,034 | 1,379,167 | 29.75 M | 58.2% | -6.5% |
| 05/16/18 | 2662 | 95,383 | 95,304 | 163,616 | 229,601 | 705,186 | 1,289,090 | 30.25 M | 54.7% | -18.4% | 05/19/18 | 2663 | 123,793 | 123,792 | 210,915 | 593,587 | 1,052,087 | 5.00 M | 56.4% | -12.7% |
| 05/23/18 | 2664 | 91,879 | 65,658 | 112,035 | 158,540 | 489,842 | 917,954 | 5.25 M | 53.4% | 13.4% | 05/26/18 | 2665 | 117,276 | 122,733 | 209,000 | 592,000 | 1,041,009 | 5.50 M | 56.9% | |

| Est Sales: Saturday | | Est Draw Sales: Wednesday | |
|---|---|---|---|
| 56.8% | 57.8% | -13.0% | -8.1% |
| 590,364 | 614,993 | 905,678 | 956,687 |

| | | |
|---|---|---|
| *Estimated Support for Jackpot Prize | $1,826,152 | |
| Less: Current Advertised Jackpot | $5,500,000 | |
| Difference | (3,673,848) | Under |
| **Amount necessary to fund advertised jackpot | 2,451,520 | |
| Estimated Cash Value | $3,670,092 | |

| If there is no jackpot prize ticket sold in tonight's drawing: | low | high |
|---|---|---|
| Estimated Total Draw Sales for the Current Roll Cycle | $3,011,050 | $3,011,050 |
| Estimated Sales for Next Draw | $905,700 | $956,600 |
| Estimated Total Draw Sales for the Roll Cycle | $3,916,750 | $3,967,650 |
| **Estimated Support for the Jackpot Prize In the Next Draw | $2,375,444 | $2,406,314 |

| | |
|---|---|
| Wednesday Prospective Jackpot | $5,750,000 |
| **Amount necessary to fund prospective jackpot | (2,251,806) |
| Estimated Cash Value | $3,836,914 |
| Wednesday Prospective Jackpot | $6,000,000 |
| **Amount necessary to fund prospective jackpot | (2,418,628) |
| Estimated Cash Value | $4,003,737 |
| Wednesday Prospective Jackpot | $6,250,000 |
| **Amount necessary to fund prospective jackpot | (2,585,450) |
| Estimated Cash Value | $4,170,559 |

| | |
|---|---|
| Current Interest Factor | 1.4986 |
| Previous Draw Factor | 1.5077 |

If a Jackpot Prize ticket is sold in tonight's drawing

| | |
|---|---|
| Next Advertised Jackpot | 5.00 M |
| Cash Value | 3.33 M |

## Approval for Estimated Jackpot Amount to Advertise

| | | | |
|---|---|---|---|
| 5.75 M | Kathy Pyka | Controller | 5/25/18 10:57 AM |
| Jackpot Amount | | | |
| 5.75 M | Ryan Mindell | Acting Lottery Operations | 5/25/18 11:03 AM |
| Jackpot Amount | | | |
| 5.75 M | Gary Grief | Executive Director | 5/25/18 11:09 AM |
| Jackpot Amount | | | |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355