Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
12/20/17	2620	90,508	68,170	116,764	161,781	525,415	962,638	5.00 M	54.6%	20.7%	12/23/17	2621	119,553	141,434	238,704	661,826	1,161,517	5.25 M	57.0%	-15.1%
12/27/17	2622	92,876	100,813	50,543	179,572	562,402	986,206	5.50 M	57.0%	39.3%	12/30/17	2623	117,127	151,562	321,925	783,376	1,373,990	5.75 M	57.0%	-14.6%
01/03/18	2624	92,716	85,670	76,324	237,488	681,774	1,173,972	6.00 M	58.1%	15.2%	01/06/18	2625	118,356	156,693	352,568	724,588	1,352,205	6.25 M	53.6%	-29.1%
01/10/18	2626	94,768	68,432	112,525	159,887	523,776	959,388	6.50 M	54.6%	14.1%	01/13/18	2627	118,117	117,107	208,953	650,073	1,094,250	6.75 M	59.4%	-18.6%
01/17/18	2628	92,387	70,746	139,947	106,955	480,273	890,308	7.00 M	53.9%	23.3%	01/20/18	2629	114,624	116,710	215,169	651,347	1,097,850	7.25 M	59.3%	-13.2%
01/24/18	2630	91,021	69,203	114,093	162,740	515,794	952,851	7.50 M	54.1%	14.6%	01/27/18	2631	115,517	119,103	218,217	639,001	1,091,838	7.75 M	58.5%	-11.4%
01/31/18	2632	89,776	73,842	113,737	164,136	525,583	967,074	8.25 M	54.3%	16.7%	02/03/18	2633	113,679	125,281	225,921	663,523	1,128,404	9.00 M	58.8%	-14.0%
02/07/18	2634	88,981	71,782	116,285	168,848	524,136	970,032	9.50 M	54.0%	16.7%	02/10/18	2635	115,085	126,490	231,293	659,376	1,132,244	10.25 M	58.2%	-10.8%
02/14/18	2636	89,986	68,632	122,871	181,386	547,412	1,010,287	11.00 M	54.2%	15.9%	02/17/18	2637	116,032	136,428	238,029	680,843	1,171,332	11.75 M	58.1%	-16.1%
02/21/18	2638	91,951	78,353	121,185	172,852	518,184	982,525	12.25 M	52.7%	20.1%	02/24/18	2639	115,777	126,257	242,753	695,414	1,180,201	13.00 M	58.9%	-10.2%
02/28/18	2640	90,876	78,845	129,255	184,904	576,113	1,059,993	13.75 M	54.4%	16.8%	03/03/18	2641	115,637	142,283	257,250	723,244	1,238,414	14.50 M	58.4%	-11.6%
03/07/18	2642	91,690	84,297	134,895	195,253	589,149	1,095,284	15.00 M	53.8%	13.3%	03/10/18	2643	118,713	138,785	259,536	724,128	1,241,162	15.75 M	58.3%	-10.2%
03/14/18	2644	93,519	81,309	134,935	202,482	601,852	1,114,097	16.50 M	54.0%	15.9%	03/17/18	2645	119,749	143,129	276,849	750,968	1,290,695	17.25 M	58.2%	-15.2%
03/21/18	2646	93,064	81,342	128,858	193,455	597,851	1,094,570	17.75 M	54.6%	13.2%	03/24/18	2647	119,305	137,398	253,775	729,016	1,239,494	18.75 M	58.8%	-9.8%
03/28/18	2648	93,475	82,268	133,366	197,201	611,286	1,117,596	19.25 M	54.7%	21.4%	03/31/18	2649	119,576	168,505	323,081	745,180	1,356,342	19.75 M	54.9%	-11.7%
04/04/18	2650	93,227	73,360	148,930	215,083	667,701	1,198,301	20.50 M	55.7%	11.7%	04/07/18	2651	120,663	156,140	280,052	781,936	1,338,791	21.50 M	58.4%	-8.8%
04/11/18	2652	92,946	92,421	148,305	217,762	670,190	1,221,624	22.25 M	54.9%	10.3%	04/14/18	2653	122,716	154,336	283,791	786,289	1,347,132	23.00 M	58.4%	-9.9%
04/18/18	2654	94,637	93,028	148,707	210,139	667,257	1,213,768	24.00 M	55.0%	9.7%	04/21/18	2655	121,839	152,096	277,671	780,486	1,332,092	24.75 M	58.6%	-9.4%
04/25/18	2656	95,157	94,723	148,689	211,709	656,684	1,206,962	25.75 M	54.4%	10.1%	04/28/18	2657	122,433	156,638	274,057	776,115	1,329,243	26.75 M	58.4%	-6.2%
05/02/18	2658	92,719	93,814	154,366	221,219	685,030	1,247,148	27.25 M	54.9%	10.3%	05/05/18	2659	122,174	163,944	280,567	809,318	1,376,003	28.00 M	58.8%	-8.2%
05/09/18	2660	94,282	98,535	157,903	222,576	690,396	1,263,692	28.75 M	54.6%	9.1%	05/12/18	2661	124,131	162,742	289,260	803,034	1,379,167	29.75 M	58.2%	-6.5%
05/16/18	2662	95,383	95,304	163,616	229,601	705,186	1,289,090	30.25 M	54.7%	-18.4%	05/19/18	2663	123,793	123,792	210,915	593,587	1,052,087	5.00 M	56.4%	-12.7%
05/23/18	2664	91,879	65,658	112,035	158,540	489,842	917,954	5.25 M	53.4%	13.9%	05/26/18	2665	117,276	122,733	214,219	591,654	1,045,882	5.50 M	56.6%	-13.5%
05/30/18	2666	90,185	67,971	89,165	158,743	498,838	904,902	5.75 M	55.1%	16.8%	06/02/18	2667	112,688	122,110	220,000	602,000	1,056,798	6.00 M	57.0%	

Est Sales: Saturday		Est Draw Sales: Wednesday	
56.9%	57.9%	-13.8%	-9.0%
600,418	625,482	910,960	961,686

*Estimated Support for Jackpot Prize	$2,997,090
Less: Current Advertised Jackpot	$6,000,000
Difference	(3,002,910) Under
**Amount necessary to fund advertised jackpot	2,018,356
Estimated Cash Value	$4,032,800

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$4,977,623	$4,977,623
Estimated Sales for Next Draw	$911,000	$961,600
Estimated Total Draw Sales for the Roll Cycle	$5,888,623	$5,939,223
**Estimated Support for the Jackpot Prize In the Next Draw	$3,545,615	$3,576,082

Wednesday Prospective Jackpot	$6,250,000
**Amount necessary to fund prospective jackpot	(1,817,707)
Estimated Cash Value	$4,200,833
Wednesday Prospective Jackpot	$6,500,000
**Amount necessary to fund prospective jackpot	(1,985,741)
Estimated Cash Value	$4,368,867
Wednesday Prospective Jackpot	$6,750,000
**Amount necessary to fund prospective jackpot	(2,153,774)
Estimated Cash Value	$4,536,900

Current Interest Factor	1.4878
Previous Draw Factor	1.4859

If a Jackpot Prize ticket is sold in tonight's drawing

Next Advertised Jackpot	5.00 M
Cash Value	3.36 M

Approval for Estimated Jackpot Amount to Advertise

6.25 M	Kathy Pyka	Controller	6/1/18 11:19 AM
Jackpot Amount	Kathy Pyka	Controller	Date
6.25 M	Ryan Mindell	Acting Lottery Operations	6/1/18 12:01 PM
Jackpot Amount	Ryan Mindell	Acting Lottery Operations	Date
6.25 M	Gary Grief	Executive Director	6/1/18 12:25 PM
Jackpot Amount	Gary Grief	Executive Director	Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355