

Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
01/17/18	2628	92,387	70,746	139,947	106,955	480,273	890,308	7.00 M	53.9%	23.3%	01/20/18	2629	114,624	116,710	215,189	651,347	1,097,850	7.25 M	59.3%	-13.2%
01/24/18	2630	91,021	69,203	114,093	162,740	515,794	952,851	7.50 M	54.1%	14.6%	01/27/18	2631	115,517	119,103	218,217	639,001	1,091,838	7.75 M	58.5%	-11.4%
01/31/18	2632	89,776	73,842	113,737	164,136	525,583	967,074	8.25 M	54.3%	16.7%	02/03/18	2633	113,679	125,281	225,921	663,523	1,128,404	9.00 M	58.8%	-14.0%
02/07/18	2634	88,981	71,782	116,285	168,848	524,136	970,032	9.50 M	54.0%	16.7%	02/10/18	2635	115,085	126,490	231,293	659,376	1,132,244	10.25 M	58.2%	-10.8%
02/14/18	2636	89,986	68,632	122,871	181,386	547,412	1,010,287	11.00 M	54.2%	15.9%	02/17/18	2637	116,032	136,428	238,029	680,843	1,171,332	11.75 M	58.1%	-16.1%
02/21/18	2638	91,951	78,353	121,185	172,852	518,184	982,525	12.25 M	52.7%	20.1%	02/24/18	2639	115,777	126,257	242,753	695,414	1,180,201	13.00 M	58.9%	-10.2%
02/28/18	2640	90,876	78,845	129,255	184,904	576,113	1,059,993	13.75 M	54.4%	16.8%	03/03/18	2641	115,637	142,283	257,250	723,244	1,238,414	14.50 M	58.4%	-11.6%
03/07/18	2642	91,690	84,297	134,895	195,253	589,149	1,095,284	15.00 M	53.8%	13.3%	03/10/18	2643	118,713	138,785	259,536	724,128	1,241,162	15.75 M	58.3%	-10.2%
03/14/18	2644	93,519	81,309	134,935	202,482	601,852	1,114,097	16.50 M	54.0%	15.9%	03/17/18	2645	119,749	143,129	276,849	750,968	1,290,695	17.25 M	58.2%	-15.2%
03/21/18	2646	93,064	81,342	128,858	193,455	597,851	1,094,570	17.75 M	54.6%	13.2%	03/24/18	2647	119,305	137,398	253,775	729,016	1,239,494	18.75 M	58.8%	-9.8%
03/28/18	2648	93,475	82,268	133,366	197,201	611,286	1,117,596	19.25 M	54.7%	21.4%	03/31/18	2649	119,576	168,505	323,081	745,180	1,356,342	19.75 M	54.9%	-11.7%
04/04/18	2650	93,227	73,360	148,930	215,083	667,701	1,198,301	20.50 M	55.7%	11.7%	04/07/18	2651	120,663	156,140	280,052	781,936	1,338,791	21.50 M	58.4%	-8.8%
04/11/18	2652	92,946	92,421	148,305	217,762	670,190	1,221,624	22.25 M	54.9%	10.3%	04/14/18	2653	122,716	154,336	283,791	786,289	1,347,132	23.00 M	58.4%	-9.9%
04/18/18	2654	94,637	93,028	148,707	210,139	667,257	1,213,768	24.00 M	55.0%	9.7%	04/21/18	2655	121,839	152,096	277,671	780,486	1,332,092	24.75 M	58.6%	-9.4%
04/25/18	2656	95,157	94,723	148,689	211,709	656,684	1,206,962	25.75 M	54.4%	10.1%	04/28/18	2657	122,433	156,638	274,057	776,115	1,329,243	26.75 M	58.4%	-6.2%
05/02/18	2658	92,719	93,814	154,366	221,219	685,030	1,247,148	27.25 M	54.9%	10.3%	05/05/18	2659	122,174	163,944	280,567	809,318	1,376,003	28.00 M	58.8%	-8.2%
05/09/18	2660	94,282	98,535	157,903	222,576	690,396	1,263,692	28.75 M	54.6%	9.1%	05/12/18	2661	124,131	162,742	289,260	803,034	1,379,167	29.75 M	58.2%	-6.5%
05/16/18	2662	95,383	95,304	163,616	229,601	705,186	1,289,090	30.25 M	54.7%	-18.4%	05/19/18	2663	123,793	123,792	210,915	593,587	1,052,087	5.00 M	56.4%	-12.7%
05/23/18	2664	91,879	65,658	112,035	158,540	489,842	917,954	5.25 M	53.4%	13.9%	05/26/18	2665	117,276	122,733	214,219	591,654	1,045,882	5.50 M	56.6%	-13.5%
05/30/18	2666	90,185	67,971	89,165	158,743	498,838	904,902	5.75 M	55.1%	19.2%	06/02/18	2667	112,688	122,110	220,432	623,788	1,079,018	6.00 M	57.8%	-12.0%
06/06/18	2668	90,048	73,066	115,833	166,063	504,250	949,260	6.25 M	53.1%	13.6%	06/09/18	2669	116,139	123,602	217,263	621,351	1,078,355	6.50 M	57.6%	-11.1%
06/13/18	2670	89,824	72,883	117,243	168,130	511,037	959,117	6.75 M	53.3%	14.7%	06/16/18	2671	115,814	127,304	225,061	631,954	1,100,133	7.00 M	57.4%	-13.6%
06/20/18	2672	89,208	70,538	118,441	165,609	507,169	950,965	7.25 M	53.3%	13.5%	06/23/18	2673	116,108	124,388	220,095	618,558	1,079,149	7.50 M	57.3%	-11.3%
06/27/18	2674	89,804	73,298	115,292	168,201	510,855	957,450	7.75 M	53.4%	14.9%	06/30/18	2675	115,508	125,250	227,020	632,680	1,100,458	8.00 M	57.5%	-14.6%
07/04/18	2676	88,944	72,244	123,371	170,000	485,000	939,559	8.25 M	51.6%		07/07/18	2677								

Est Sales: Wednesday		Est Draw Sales: Saturday	
51.5%	52.5%	16.5%	22.0%
482,676	502,407	1,094,586	1,146,262

*Estimated Support for Jackpot Prize	\$8,490,967
Less: Current Advertised Jackpot	\$8,250,000
Possible funds added to prize	240,967 Over

Estimated Cash Value	\$5,549,950
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If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$14,114,289	\$14,114,289
Estimated Sales for Next Draw	\$1,095,000	\$1,146,000
Estimated Total Draw Sales for the Roll Cycle	\$15,209,289	\$15,260,289
**Estimated Support for the Jackpot Prize In the Next Draw	\$9,149,704	\$9,180,385

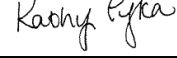


Saturday Prospective Jackpot	\$8,750,000
Possible funds added to prize	\$399,704
Estimated Cash Value	\$5,886,310
Saturday Prospective Jackpot	\$9,000,000
Possible funds added to prize	\$149,704
Estimated Cash Value	\$6,054,490
Saturday Prospective Jackpot	\$9,250,000
**Amount necessary to fund prospective jackpot	(67,471)
Estimated Cash Value	\$6,222,671

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor	1.4865
Previous Draw Factor	1.4758

Next Advertised Jackpot	5.00 M
Cash Value	3.36 M

Approval for Estimated Jackpot Amount to Advertise

9.00 M		7/3/18 10:17 AM
Jackpot Amount	Kathy Pyka Controller	Date
9.00 M		7/3/18 10:19 AM
Jackpot Amount	Ryan Mindell Acting Lottery Operations	Date
9.00 M		7/3/18 10:58 AM
Jackpot Amount	Gary Grief Executive Director	Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355