

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday  | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|---------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 05/16/18          | 2662   | 95,383  | 95,304  | 163,616 | 229,601 | 705,186   | 1,289,090           | 30.25 M                            | 54.7%                           | -18.4%                                               | 05/19/18         | 2663   | 123,793 | 123,792  | 210,915 | 593,587  | 1,052,087              | 5.00 M             | 56.4%                        | -12.7%                                               |
| 05/23/18          | 2664   | 91,879  | 65,658  | 112,035 | 158,540 | 489,842   | 917,954             | 5.25 M                             | 53.4%                           | 13.9%                                                | 05/26/18         | 2665   | 117,276 | 122,733  | 214,219 | 591,654  | 1,045,882              | 5.50 M             | 56.6%                        | -13.5%                                               |
| 05/30/18          | 2666   | 90,185  | 67,971  | 89,165  | 158,743 | 498,838   | 904,902             | 5.75 M                             | 55.1%                           | 19.2%                                                | 06/02/18         | 2667   | 112,688 | 122,110  | 220,432 | 623,788  | 1,079,018              | 6.00 M             | 57.8%                        | -12.0%                                               |
| 06/06/18          | 2668   | 90,048  | 73,066  | 115,833 | 166,063 | 504,250   | 949,260             | 6.25 M                             | 53.1%                           | 13.6%                                                | 06/09/18         | 2669   | 116,139 | 123,602  | 217,263 | 621,351  | 1,078,355              | 6.50 M             | 57.6%                        | -11.1%                                               |
| 06/13/18          | 2670   | 89,824  | 72,883  | 117,243 | 168,130 | 511,037   | 959,117             | 6.75 M                             | 53.3%                           | 14.7%                                                | 06/16/18         | 2671   | 115,814 | 127,304  | 225,061 | 631,954  | 1,100,133              | 7.00 M             | 57.4%                        | -13.6%                                               |
| 06/20/18          | 2672   | 89,208  | 70,538  | 118,441 | 165,609 | 507,169   | 950,965             | 7.25 M                             | 53.3%                           | 13.5%                                                | 06/23/18         | 2673   | 116,108 | 124,388  | 220,095 | 618,558  | 1,079,149              | 7.50 M             | 57.3%                        | -11.3%                                               |
| 06/27/18          | 2674   | 89,804  | 73,298  | 115,292 | 168,201 | 510,855   | 957,450             | 7.75 M                             | 53.4%                           | 14.9%                                                | 06/30/18         | 2675   | 115,508 | 125,250  | 227,020 | 632,680  | 1,100,458              | 8.00 M             | 57.5%                        | -15.5%                                               |
| 07/04/18          | 2676   | 88,944  | 72,244  | 123,371 | 213,317 | 431,716   | 929,592             | 8.25 M                             | 46.4%                           | 17.3%                                                | 07/07/18         | 2677   | 113,977 | 124,814  | 222,426 | 629,502  | 1,090,719              | 9.00 M             | 57.7%                        | -10.9%                                               |
| 07/11/18          | 2678   | 89,993  | 73,063  | 117,723 | 171,575 | 519,785   | 972,139             | 9.50 M                             | 53.5%                           | 17.8%                                                | 07/14/18         | 2679   | 115,881 | 126,202  | 250,142 | 652,587  | 1,144,812              | 10.25 M            | 57.0%                        | -11.4%                                               |
| 07/18/18          | 2680   | 91,668  | 76,060  | 123,245 | 183,258 | 540,000   | 1,014,231           | 10.75 M                            | 53.2%                           | 17.2%                                                | 07/21/18         | 2681   | 117,867 | 135,239  | 269,600 | 665,569  | 1,188,275              | 11.50 M            | 56.0%                        | -8.7%                                                |
| 07/25/18          | 2682   | 92,232  | 78,528  | 131,875 | 249,524 | 533,173   | 1,085,332           | 12.25 M                            | 49.1%                           | 8.3%                                                 | 07/28/18         | 2683   | 118,985 | 130,203  | 242,495 | 683,354  | 1,175,037              | 13.00 M            | 58.2%                        | -9.0%                                                |
| 08/01/18          | 2684   | 89,592  | 80,574  | 125,779 | 186,274 | 586,916   | 1,069,135           | 13.75 M                            | 54.9%                           | 12.9%                                                | 08/04/18         | 2685   | 116,955 | 138,313  | 246,924 | 704,910  | 1,207,102              | 14.50 M            | 58.4%                        | -9.7%                                                |
| 08/08/18          | 2686   | 92,378  | 85,186  | 131,283 | 189,404 | 591,679   | 1,089,930           | 15.25 M                            | 54.3%                           | 9.6%                                                 | 08/11/18         | 2687   | 118,120 | 136,104  | 241,546 | 699,333  | 1,195,103              | 16.00 M            | 58.5%                        | -24.4%                                               |
| 08/15/18          | 2688   | 92,070  | 67,520  | 108,043 | 154,411 | 482,001   | 904,045             | 5.00 M                             | 53.3%                           | 14.9%                                                | 08/18/18         | 2689   | 115,748 | 113,447  | 203,527 | 605,701  | 1,038,423              | 5.25 M             | 58.3%                        | -12.8%                                               |
| 08/22/18          | 2690   | 89,171  | 68,169  | 106,890 | 153,640 | 487,358   | 905,228             | 5.50 M                             | 53.8%                           | 15.4%                                                | 08/25/18         | 2691   | 114,192 | 114,718  | 205,997 | 609,929  | 1,044,836              | 5.75 M             | 58.4%                        | -13.1%                                               |
| 08/29/18          | 2692   | 88,838  | 69,636  | 107,621 | 156,907 | 484,496   | 907,498             | 6.00 M                             | 53.4%                           | 17.1%                                                | 09/01/18         | 2693   | 112,980 | 119,275  | 219,727 | 610,418  | 1,062,400              | 6.25 M             | 57.5%                        | -14.5%                                               |
| 09/05/18          | 2694   | 87,637  | 68,591  | 85,664  | 161,795 | 504,751   | 908,438             | 6.50 M                             | 55.6%                           | 15.6%                                                | 09/08/18         | 2695   | 112,294 | 113,771  | 210,170 | 613,879  | 1,050,114              | 6.75 M             | 58.5%                        | -11.4%                                               |
| 09/12/18          | 2696   | 88,519  | 66,658  | 111,346 | 161,924 | 502,002   | 930,449             | 7.00 M                             | 54.0%                           | 13.1%                                                | 09/15/18         | 2697   | 114,429 | 119,897  | 208,849 | 609,610  | 1,052,785              | 7.25 M             | 57.9%                        | -11.2%                                               |
| 09/19/18          | 2698   | 89,035  | 68,034  | 112,073 | 163,147 | 502,707   | 934,996             | 7.50 M                             | 53.8%                           | 12.8%                                                | 09/22/18         | 2699   | 114,515 | 117,021  | 213,531 | 609,366  | 1,054,433              | 7.75 M             | 57.8%                        | -11.4%                                               |
| 09/26/18          | 2700   | 88,439  | 69,754  | 115,648 | 165,235 | 495,549   | 934,625             | 8.00 M                             | 53.0%                           | 14.8%                                                | 09/29/18         | 2701   | 114,210 | 114,773  | 222,828 | 621,409  | 1,073,220              | 8.25 M             | 57.9%                        | -9.5%                                                |
| 10/03/18          | 2702   | 85,911  | 71,801  | 117,964 | 172,175 | 523,084   | 970,935             | 9.00 M                             | 53.9%                           | 14.2%                                                | 10/06/18         | 2703   | 114,253 | 126,002  | 235,934 | 632,289  | 1,108,478              | 9.75 M             | 57.0%                        | -8.1%                                                |
| 10/10/18          | 2704   | 88,984  | 74,510  | 118,504 | 186,891 | 549,391   | 1,018,280           | 10.50 M                            | 54.0%                           | 19.5%                                                | 10/13/18         | 2705   | 116,459 | 137,915  | 287,624 | 674,834  | 1,216,832              | 11.25 M            | 55.5%                        | 1.4%                                                 |
| 10/17/18          | 2706   | 91,221  | 83,488  | 125,780 | 297,731 | 635,967   | 1,234,187           | 11.75 M                            | 51.5%                           | 26.1%                                                | 10/20/18         | 2707   | 120,034 | 209,454  | 485,754 | 740,695  | 1,555,937              | 12.75 M            | 47.6%                        | -6.6%                                                |
| 10/24/18          | 2708   | 98,213  | 107,982 | 227,911 | 420,910 | 598,166   | 1,453,182           | 13.50 M                            | 41.2%                           | -12.7%                                               | 10/27/18         | 2709   | 124,557 | 151,754  | 272,867 | 720,007  | 1,269,185              | 14.50 M            | 56.7%                        | -14.0%                                               |
| 10/31/18          | 2710   | 94,711  | 85,303  | 139,907 | 210,478 | 561,402   | 1,091,801           | 15.25 M                            | 51.4%                           | -3.4%                                                | 11/03/18         | 2711   | 116,941 | 127,354  | 210,000 | 600,000  | 1,054,295              | 5.00 M             | 56.9%                        |                                                      |

| Est Sales: Saturday |         | Est Draw Sales: Wednesday |         |
|---------------------|---------|---------------------------|---------|
| 56.4%               | 57.4%   | -15.4%                    | -10.6%  |
| 587,666             | 612,125 | 891,934                   | 942,540 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$662,197         |
| Less: Current Advertised Jackpot              | \$5,000,000       |
| Difference                                    | (4,337,803) Under |
| **Amount necessary to fund advertised jackpot | 2,794,976         |
| Estimated Cash Value                          | \$3,221,649       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$1,054,295 | \$1,054,295 |
| Estimated Sales for Next Draw                                  | \$892,000   | \$942,500   |
| Estimated Total Draw Sales for the Roll Cycle                  | \$1,946,295 | \$1,996,795 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$1,222,457 | \$1,254,176 |

|                                                |             |
|------------------------------------------------|-------------|
| Wednesday Prospective Jackpot                  | \$5,250,000 |
| **Amount necessary to fund prospective jackpot | (2,595,066) |
| Estimated Cash Value                           | \$3,382,732 |
| Wednesday Prospective Jackpot                  | \$5,500,000 |
| **Amount necessary to fund prospective jackpot | (2,756,149) |
| Estimated Cash Value                           | \$3,543,814 |
| Wednesday Prospective Jackpot                  | \$5,750,000 |
| **Amount necessary to fund prospective jackpot | (2,917,231) |
| Estimated Cash Value                           | \$3,704,897 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.5520 |
| Previous Draw Factor    | 1.5471 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.22 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 5.25 M         |  | 11/2/18 10:47 AM |
| Jackpot Amount | Kathy Pyka Controller                                                                 | Date             |
| 5.25 M         |  | 11/2/18 10:50 AM |
| Jackpot Amount | Ryan Mindell Lottery Operations Director                                              | Date             |
| 5.25 M         |  | 11/2/18 11:01 AM |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date             |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355