

Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
05/30/18	2666	90,185	67,971	89,165	158,743	498,838	904,902	5.75 M	55.1%	19.2%	06/02/18	2667	112,688	122,110	220,432	623,788	1,079,018	6.00 M	57.8%	-12.0%
06/06/18	2668	90,048	73,066	115,833	166,063	504,250	949,260	6.25 M	53.1%	13.6%	06/09/18	2669	116,139	123,602	217,263	621,351	1,078,355	6.50 M	57.6%	-11.1%
06/13/18	2670	89,824	72,883	117,243	168,130	511,037	959,117	6.75 M	53.3%	14.7%	06/16/18	2671	115,814	127,304	225,061	631,954	1,100,133	7.00 M	57.4%	-13.6%
06/20/18	2672	89,208	70,538	118,441	165,609	507,169	950,965	7.25 M	53.3%	13.5%	06/23/18	2673	116,108	124,388	220,095	618,558	1,079,149	7.50 M	57.3%	-11.3%
06/27/18	2674	89,804	73,298	115,292	168,201	510,855	957,450	7.75 M	53.4%	14.9%	06/30/18	2675	115,508	125,250	227,020	632,680	1,100,458	8.00 M	57.5%	-15.5%
07/04/18	2676	88,944	72,244	123,371	213,317	431,716	929,592	8.25 M	46.4%	17.3%	07/07/18	2677	113,977	124,814	222,426	629,502	1,090,719	9.00 M	57.7%	-10.9%
07/11/18	2678	89,993	73,063	117,723	171,575	519,785	972,139	9.50 M	53.5%	17.8%	07/14/18	2679	115,881	126,202	250,142	652,587	1,144,812	10.25 M	57.0%	-11.4%
07/18/18	2680	91,668	76,060	123,245	183,258	540,000	1,014,231	10.75 M	53.2%	17.2%	07/21/18	2681	117,867	135,239	269,600	665,569	1,188,275	11.50 M	56.0%	-8.7%
07/25/18	2682	92,232	78,528	131,875	249,524	533,173	1,085,332	12.25 M	49.1%	8.3%	07/28/18	2683	118,985	130,203	242,495	683,354	1,175,037	13.00 M	58.2%	-9.0%
08/01/18	2684	89,592	80,574	125,779	186,274	586,916	1,069,135	13.75 M	54.9%	12.9%	08/04/18	2685	116,955	138,313	246,924	704,910	1,207,102	14.50 M	58.4%	-9.7%
08/08/18	2686	92,378	85,186	131,283	189,404	591,679	1,089,930	15.25 M	54.3%	9.6%	08/11/18	2687	118,120	136,104	241,546	699,333	1,195,103	16.00 M	58.5%	-24.4%
08/15/18	2688	92,070	67,520	108,043	154,411	482,001	904,045	5.00 M	53.3%	14.9%	08/18/18	2689	115,748	113,447	203,527	605,701	1,038,423	5.25 M	58.3%	-12.8%
08/22/18	2690	89,171	68,169	106,890	153,640	487,358	905,228	5.50 M	53.8%	15.4%	08/25/18	2691	114,192	114,718	205,997	609,929	1,044,836	5.75 M	58.4%	-13.1%
08/29/18	2692	88,838	69,636	107,621	156,907	484,496	907,498	6.00 M	53.4%	17.1%	09/01/18	2693	112,980	119,275	219,727	610,418	1,062,400	6.25 M	57.5%	-14.5%
09/05/18	2694	87,637	68,591	85,664	161,795	504,751	908,438	6.50 M	55.6%	15.6%	09/08/18	2695	112,294	113,771	210,170	613,879	1,050,114	6.75 M	58.5%	-11.4%
09/12/18	2696	88,519	66,658	111,346	161,924	502,002	930,449	7.00 M	54.0%	13.1%	09/15/18	2697	114,429	119,897	208,849	609,610	1,052,785	7.25 M	57.9%	-11.2%
09/19/18	2698	89,035	68,034	112,073	163,147	502,707	934,996	7.50 M	53.8%	12.8%	09/22/18	2699	114,515	117,021	213,531	609,366	1,054,433	7.75 M	57.8%	-11.4%
09/26/18	2700	88,439	69,754	115,648	165,235	495,549	934,625	8.00 M	53.0%	14.8%	09/29/18	2701	114,210	114,773	222,828	621,409	1,073,220	8.25 M	57.9%	-9.5%
10/03/18	2702	85,911	71,801	117,964	172,175	523,084	970,935	9.00 M	53.9%	14.2%	10/06/18	2703	114,253	126,002	235,934	632,289	1,108,478	9.75 M	57.0%	-8.1%
10/10/18	2704	88,984	74,510	118,504	186,891	549,391	1,018,280	10.50 M	54.0%	19.5%	10/13/18	2705	116,459	137,915	287,624	674,834	1,216,832	11.25 M	55.5%	1.4%
10/17/18	2706	91,221	83,488	125,780	297,731	635,967	1,234,187	11.75 M	51.5%	26.1%	10/20/18	2707	120,034	209,454	485,754	740,695	1,555,937	12.75 M	47.6%	-6.6%
10/24/18	2708	98,213	107,982	227,911	420,910	598,166	1,453,182	13.50 M	41.2%	-12.7%	10/27/18	2709	124,557	151,754	272,867	720,007	1,269,185	14.50 M	56.7%	-14.0%
10/31/18	2710	94,711	85,303	139,907	210,478	561,402	1,091,801	15.25 M	51.4%	-3.3%	11/03/18	2711	116,941	127,354	217,019	594,546	1,055,860	5.00 M	56.3%	-13.1%
11/07/18	2712	90,349	69,686	116,504	164,668	476,689	917,896	5.25 M	51.9%	10.2%	11/10/18	2713	115,581	119,693	202,769	573,174	1,011,217	5.50 M	56.7%	-13.1%
11/14/18	2714	89,697	66,275	103,543	152,517	466,255	878,287	5.75 M	53.1%	14.6%	11/17/18	2715	113,099	116,494	202,000	575,000	1,006,593	6.00 M	57.1%	

Est Sales: Saturday		Est Draw Sales: Wednesday	
56.7%	57.7%	-12.5%	-7.5%
565,158	588,721	880,769	931,099

*Estimated Support for Jackpot Prize	\$3,025,421
Less: Current Advertised Jackpot	\$6,000,000
Difference	(2,974,579) Under
**Amount necessary to fund advertised jackpot	1,937,710
Estimated Cash Value	\$3,908,540

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$4,869,853	\$4,869,853
Estimated Sales for Next Draw	\$880,800	\$931,000
Estimated Total Draw Sales for the Roll Cycle	\$5,750,653	\$5,800,853
**Estimated Support for the Jackpot Prize In the Next Draw	\$3,572,622	\$3,603,809

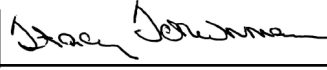
Wednesday Prospective Jackpot	\$6,250,000
**Amount necessary to fund prospective jackpot	(1,744,107)
Estimated Cash Value	\$4,071,396
Wednesday Prospective Jackpot	\$6,500,000
**Amount necessary to fund prospective jackpot	(1,906,962)
Estimated Cash Value	\$4,234,252
Wednesday Prospective Jackpot	\$6,750,000
**Amount necessary to fund prospective jackpot	(2,069,818)
Estimated Cash Value	\$4,397,108

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor	1.5351
Previous Draw Factor	1.5457

Next Advertised Jackpot	5.00 M
Cash Value	3.25 M

Approval for Estimated Jackpot Amount to Advertise

6.25 M		11/16/18 12:59 PM
Jackpot Amount	Kathy Pyka	Controller
		Date

For Kathy Pyka

6.25 M		11/16/18 1:06 PM
Jackpot Amount	Ryan Mindell	Lottery Operations Director
		Date

6.25 M		11/16/18 1:15 PM
Jackpot Amount	Gary Grief	Executive Director
		Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355