Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
11/28/18	2718	84,625	68,124	111,417	156,889	479,466	900,521	6.75 M	53.2%	15.0%	12/01/18	2719	111,498	116,651	207,321	600,297	1,035,767	7.00 M	58.0%	-7.9%
12/05/18	2720	85,373	71,378	127,989	178,531	491,130	954,401	7.25 M	51.5%	7.8%	12/08/18	2721	113,136	133,740	205,208	576,351	1,028,435	7.50 M	56.0%	-6.4%
12/12/18	2722	85,530	68,898	125,264	178,910	504,284	962,886	7.75 M	52.4%	10.0%	12/15/18	2723	113,000	133,526	217,759	595,318	1,059,603	8.00 M	56.2%	-8.1%
12/19/18	2724	86,883	72,691	132,437	184,661	497,517	974,189	8.25 M	51.1%	12.7%	12/22/18	2725	114,530	142,330	234,064	607,451	1,098,375	8.75 M	55.3%	-9.5%
12/26/18	2726	91,108	94,308	202,521	111,536	494,065	993,538	9.25 M	49.7%	14.8%	12/29/18	2727	111,982	144,895	255,838	628,082	1,140,797	10.00 M	55.1%	-15.0%
01/02/19	2728	89,064	77,799	204,147	150,547	448,069	969,626	10.50 M	46.2%	15.2%	01/05/19	2729	112,277	128,717	233,916	642,182	1,117,092	11.25 M	57.5%	-10.3%
01/09/19	2730	90,229	80,312	128,770	174,509	528,210	1,002,030	11.75 M	52.7%	10.9%	01/12/19	2731	113,962	131,156	223,214	642,901	1,111,233	12.50 M	57.9%	-22.0%
01/16/19	2732	90,180	65,100	106,927	152,488	452,051	866,746	5.00 M	52.2%	13.5%	01/19/19	2733	110,785	118,200	208,121	546,397	983,503	5.25 M	55.6%	-12.9%
01/23/19	2734	87,661	64,207	103,608	156,021	445,308	856,805	5.50 M	52.0%	16.8%	01/26/19	2735	109,677	114,232	197,740	579,138	1,000,787	5.75 M	57.9%	-11.8%
01/30/19	2736	87,349	70,634	114,703	150,083	459,998	882,767	6.00 M	52.1%	19.2%	02/02/19	2737	107,691	116,761	218,824	609,129	1,052,405	6.25 M	57.9%	-12.4%
02/06/19	2738	86,338	72,612	116,985	166,320	479,520	921,775	6.50 M	52.0%	9.5%	02/09/19	2739	109,960	116,716	203,292	579,341	1,009,309	6.75 M	57.4%	-9.9%
02/13/19	2740	86,577	70,339	112,113	163,327	477,043	909,399	7.00 M	52.5%	13.6%	02/16/19	2741	110,681	120,139	211,394	591,099	1,033,313	7.25 M	57.2%	-10.9%
02/20/19	2742	86,399	71,888	112,310	151,134	499,339	921,070	7.50 M	54.2%	14.6%	02/23/19	2743	110,049	119,284	220,306	605,738	1,055,377	7.75 M	57.4%	-10.9%
02/27/19	2744	87,491	75,341	116,855	164,456	496,653	940,796	8.00 M	52.8%	16.9%	03/02/19	2745	108,360	121,877	239,439	630,522	1,100,198	8.25 M	57.3%	-12.5%
03/06/19	2746	87,535	74,095	112,983	173,681	514,439	962,733	8.50 M	53.4%	15.7%	03/09/19	2747	111,254	131,245	232,077	639,190	1,113,766	9.25 M	57.4%	-11.7%
03/13/19	2748	89,478	78,206	124,785	175,111	515,787	983,367	9.75 M	52.5%	14.6%	03/16/19	2749	112,751	134,547	233,544	646,399	1,127,241	10.25 M	57.3%	-3.4%
03/20/19	2750	88,286	83,783	133,035	187,410	596,896	1,089,410	11.00 M	54.8%	10.4%	03/23/19	2751	113,773	140,401	252,995	695,520	1,202,689	11.75 M	57.8%	-0.9%
03/27/19	2752	89,948	86,688	142,741	204,312	668,393	1,192,082	12.25 M	56.1%	-1.5%	03/30/19	2753	115,290	130,481	236,889	691,426	1,174,086	12.75 M	58.9%	-8.5%
04/03/19	2754	86,797	82,179	132,410	188,773	584,492	1,074,651	13.50 M	54.4%	10.1%	04/06/19	2755	113,630	141,377	251,125	677,280	1,183,412	14.50 M	57.2%	-9.6%
04/10/19	2756	90,212	78,675	137,491	189,664	573,473	1,069,515	15.00 M	53.6%	9.6%	04/13/19	2757	114,249	140,744	255,588	661,310	1,171,891	15.75 M	56.4%	-23.2%
04/17/19	2758	89,495	70,235	112,251	159,986	468,508	900,475	5.00 M	52.0%	11.6%	04/20/19	2759	112,716	123,822	219,067	549,330	1,004,935	5.25 M	54.7%	-11.0%
04/24/19	2760	87,858	58,552	114,131	161,831	471,775	894,147	5.50 M	52.8%	14.9%	04/27/19	2761	110,935	125,060	211,562	579,855	1,027,412	5.75 M	56.4%	-9.7%
05/01/19	2762	84,434	73,232	114,288	164,638	491,373	927,965	6.00 M	53.0%	12.3%	05/04/19	2763	109,755	119,340	217,035	595,657	1,041,787	6.25 M	57.2%	-15.3%
05/08/19	2764	86,059	71,095	112,252	154,546	458,600	882,552	5.00 M	52.0%	14.1%	05/11/19	2765	110,507	122,580	206,505	567,195	1,006,787	5.25 M	56.3%	-10.4%
05/15/19	2766	86,708	71,211	111,797	160,522	472,000	902,238	5.50 M	52.3%		05/18/19	2767								

Est Sales: Wednesday		Est Draw Sales: Saturday	
52.2%	53.2%	11.5%	17.1%
469,841	489,074	1,005,995	1,056,521

*Estimated Support for Jackpot Prize	$1,619,499	
Less: Current Advertised Jackpot	$5,500,000	
Difference	(3,880,501)	Under
**Amount necessary to fund advertised jackpot	2,707,012	
Estimated Cash Value	$3,836,763	

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$2,791,577	$2,791,577
Estimated Sales for Next Draw	$1,006,000	$1,056,000
Estimated Total Draw Sales for the Roll Cycle	$3,797,577	$3,847,577
**Estimated Support for the Jackpot Prize In the Next Draw	$2,203,117	$2,232,124

Saturday Prospective Jackpot	$5,750,000
**Amount necessary to fund prospective jackpot	(2,474,282)
Estimated Cash Value	$4,011,161
Saturday Prospective Jackpot	$6,000,000
**Amount necessary to fund prospective jackpot	(2,648,680)
Estimated Cash Value	$4,185,560
Saturday Prospective Jackpot	$6,250,000
**Amount necessary to fund prospective jackpot	(2,823,078)
Estimated Cash Value	$4,359,958

Current Interest Factor	1.4335
Previous Draw Factor	1.4408

If a Jackpot Prize ticket is sold in tonight's drawing

Next Advertised Jackpot	5.00 M
Cash Value	3.48 M

Approval for Estimated Jackpot Amount to Advertise

5.75 M — Jackpot Amount — Kathy Pyka — Kathy Pyka — Controller — 5/15/19 10:19 AM — Date

5.75 M — Jackpot Amount — Ed Rogers — Ryan Mindell — Lottery Operations Director — 5/15/19 10:48 AM — Date

For Ryan Mindell

5.75 M — Jackpot Amount — Gary Grief — Gary Grief — Executive Director — 5/15/19 11:06 AM — Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355