

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|--------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 12/19/18          | 2724   | 86,883  | 72,691 | 132,437 | 184,661 | 497,517   | 974,189             | 8.25 M                             | 51.1%                           | 12.7%                                                | 12/22/18         | 2725   | 114,530 | 142,330  | 234,064 | 607,451  | 1,098,375              | 8.75 M             | 55.3%                        | -9.5%                                                |
| 12/26/18          | 2726   | 91,108  | 94,308 | 202,521 | 111,536 | 494,065   | 993,538             | 9.25 M                             | 49.7%                           | 14.8%                                                | 12/29/18         | 2727   | 111,982 | 144,895  | 255,838 | 628,082  | 1,140,797              | 10.00 M            | 55.1%                        | -15.0%                                               |
| 01/02/19          | 2728   | 89,064  | 77,799 | 204,147 | 150,547 | 448,069   | 969,626             | 10.50 M                            | 46.2%                           | 15.2%                                                | 01/05/19         | 2729   | 112,277 | 128,717  | 233,916 | 642,182  | 1,117,092              | 11.25 M            | 57.5%                        | -10.3%                                               |
| 01/09/19          | 2730   | 90,229  | 80,312 | 128,770 | 174,509 | 528,210   | 1,002,030           | 11.75 M                            | 52.7%                           | 10.9%                                                | 01/12/19         | 2731   | 113,962 | 131,156  | 223,214 | 642,901  | 1,111,233              | 12.50 M            | 57.9%                        | -22.0%                                               |
| 01/16/19          | 2732   | 90,180  | 65,100 | 106,927 | 152,488 | 452,051   | 866,746             | 5.00 M                             | 52.2%                           | 13.5%                                                | 01/19/19         | 2733   | 110,785 | 118,200  | 208,121 | 546,397  | 983,503                | 5.25 M             | 55.6%                        | -12.9%                                               |
| 01/23/19          | 2734   | 87,661  | 64,207 | 103,608 | 156,021 | 445,308   | 856,805             | 5.50 M                             | 52.0%                           | 16.8%                                                | 01/26/19         | 2735   | 109,677 | 114,232  | 197,740 | 579,138  | 1,000,787              | 5.75 M             | 57.9%                        | -11.8%                                               |
| 01/30/19          | 2736   | 87,349  | 70,634 | 114,703 | 150,083 | 459,998   | 882,767             | 6.00 M                             | 52.1%                           | 19.2%                                                | 02/02/19         | 2737   | 107,691 | 116,761  | 218,824 | 609,129  | 1,052,405              | 6.25 M             | 57.9%                        | -12.4%                                               |
| 02/06/19          | 2738   | 86,338  | 72,612 | 116,985 | 166,320 | 479,520   | 921,775             | 6.50 M                             | 52.0%                           | 9.5%                                                 | 02/09/19         | 2739   | 109,960 | 116,716  | 203,292 | 579,341  | 1,009,309              | 6.75 M             | 57.4%                        | -9.9%                                                |
| 02/13/19          | 2740   | 86,577  | 70,339 | 112,113 | 163,327 | 477,043   | 909,399             | 7.00 M                             | 52.5%                           | 13.6%                                                | 02/16/19         | 2741   | 110,681 | 120,139  | 211,394 | 591,099  | 1,033,313              | 7.25 M             | 57.2%                        | -10.9%                                               |
| 02/20/19          | 2742   | 86,399  | 71,888 | 112,310 | 151,134 | 499,339   | 921,070             | 7.50 M                             | 54.2%                           | 14.6%                                                | 02/23/19         | 2743   | 110,049 | 119,284  | 220,306 | 605,738  | 1,055,377              | 7.75 M             | 57.4%                        | -10.9%                                               |
| 02/27/19          | 2744   | 87,491  | 75,341 | 116,855 | 164,456 | 496,653   | 940,796             | 8.00 M                             | 52.8%                           | 16.9%                                                | 03/02/19         | 2745   | 108,360 | 121,877  | 239,439 | 630,522  | 1,100,198              | 8.25 M             | 57.3%                        | -12.5%                                               |
| 03/06/19          | 2746   | 87,535  | 74,095 | 112,983 | 173,681 | 514,439   | 962,733             | 8.50 M                             | 53.4%                           | 15.7%                                                | 03/09/19         | 2747   | 111,254 | 131,245  | 232,077 | 639,190  | 1,113,766              | 9.25 M             | 57.4%                        | -11.7%                                               |
| 03/13/19          | 2748   | 89,478  | 78,206 | 124,785 | 175,111 | 515,787   | 983,367             | 9.75 M                             | 52.5%                           | 14.6%                                                | 03/16/19         | 2749   | 112,751 | 134,547  | 233,544 | 646,399  | 1,127,241              | 10.25 M            | 57.3%                        | -3.4%                                                |
| 03/20/19          | 2750   | 88,286  | 83,783 | 133,035 | 187,410 | 596,896   | 1,089,410           | 11.00 M                            | 54.8%                           | 10.4%                                                | 03/23/19         | 2751   | 113,773 | 140,401  | 252,995 | 695,520  | 1,202,689              | 11.75 M            | 57.8%                        | -0.9%                                                |
| 03/27/19          | 2752   | 89,948  | 86,688 | 142,741 | 204,312 | 668,393   | 1,192,082           | 12.25 M                            | 56.1%                           | -1.5%                                                | 03/30/19         | 2753   | 115,290 | 130,481  | 236,889 | 691,426  | 1,174,086              | 12.75 M            | 58.9%                        | -8.5%                                                |
| 04/03/19          | 2754   | 86,797  | 82,179 | 132,410 | 188,773 | 584,492   | 1,074,651           | 13.50 M                            | 54.4%                           | 10.1%                                                | 04/06/19         | 2755   | 113,630 | 141,377  | 251,125 | 677,280  | 1,183,412              | 14.50 M            | 57.2%                        | -9.6%                                                |
| 04/10/19          | 2756   | 90,212  | 78,675 | 137,491 | 189,664 | 573,473   | 1,069,515           | 15.00 M                            | 53.6%                           | 9.6%                                                 | 04/13/19         | 2757   | 114,249 | 140,744  | 255,588 | 661,310  | 1,171,891              | 15.75 M            | 56.4%                        | -23.2%                                               |
| 04/17/19          | 2758   | 89,495  | 70,235 | 112,251 | 159,986 | 468,508   | 900,475             | 5.00 M                             | 52.0%                           | 11.6%                                                | 04/20/19         | 2759   | 112,716 | 123,822  | 219,067 | 549,330  | 1,004,935              | 5.25 M             | 54.7%                        | -11.0%                                               |
| 04/24/19          | 2760   | 87,858  | 58,552 | 114,131 | 161,831 | 471,775   | 894,147             | 5.50 M                             | 52.8%                           | 14.9%                                                | 04/27/19         | 2761   | 110,935 | 125,060  | 211,562 | 579,855  | 1,027,412              | 5.75 M             | 56.4%                        | -9.7%                                                |
| 05/01/19          | 2762   | 84,434  | 73,232 | 114,288 | 164,638 | 491,373   | 927,965             | 6.00 M                             | 53.0%                           | 12.3%                                                | 05/04/19         | 2763   | 109,755 | 119,340  | 217,035 | 595,657  | 1,041,787              | 6.25 M             | 57.2%                        | -15.3%                                               |
| 05/08/19          | 2764   | 86,059  | 71,095 | 112,252 | 154,546 | 458,600   | 882,552             | 5.00 M                             | 52.0%                           | 14.1%                                                | 05/11/19         | 2765   | 110,507 | 122,580  | 206,505 | 567,195  | 1,006,787              | 5.25 M             | 56.3%                        | -10.4%                                               |
| 05/15/19          | 2766   | 86,708  | 71,211 | 111,797 | 160,522 | 471,900   | 902,138             | 5.50 M                             | 52.3%                           | 12.1%                                                | 05/18/19         | 2767   | 110,201 | 120,980  | 214,454 | 565,636  | 1,011,271              | 5.75 M             | 55.9%                        | -10.2%                                               |
| 05/22/19          | 2768   | 86,369  | 73,122 | 112,664 | 161,398 | 474,310   | 907,863             | 6.00 M                             | 52.2%                           | 12.3%                                                | 05/25/19         | 2769   | 110,215 | 124,683  | 217,446 | 566,961  | 1,019,305              | 6.25 M             | 55.6%                        | -12.3%                                               |
| 05/29/19          | 2770   | 85,478  | 70,697 | 90,034  | 171,027 | 476,644   | 893,880             | 6.50 M                             | 53.3%                           | 20.3%                                                | 06/01/19         | 2771   | 106,410 | 125,927  | 239,435 | 603,444  | 1,075,216              | 6.75 M             | 56.1%                        | -12.7%                                               |
| 06/05/19          | 2772   | 85,873  | 74,143 | 118,972 | 174,421 | 485,000   | 938,409             | 7.00 M                             | 51.7%                           |                                                      | 06/08/19         | 2773   |         |          |         |          |                        |                    |                              |                                                      |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 51.6%                | 52.6%   | 11.0%                    | 16.4%     |
| 483,386              | 503,150 | 1,041,634                | 1,092,308 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$4,860,233       |
| Less: Current Advertised Jackpot              | \$7,000,000       |
| Difference                                    | (2,139,767) Under |
| **Amount necessary to fund advertised jackpot | 1,538,958         |
| Estimated Cash Value                          | \$5,034,522       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$8,637,421 | \$8,637,421 |
| Estimated Sales for Next Draw                                  | \$1,042,000 | \$1,092,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$9,679,421 | \$9,729,421 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$5,446,561 | \$5,474,696 |

|                                                |             |
|------------------------------------------------|-------------|
| Saturday Prospective Jackpot                   | \$7,250,000 |
| **Amount necessary to fund prospective jackpot | (1,297,065) |
| Estimated Cash Value                           | \$5,214,327 |
| Saturday Prospective Jackpot                   | \$7,500,000 |
| **Amount necessary to fund prospective jackpot | (1,476,869) |
| Estimated Cash Value                           | \$5,394,131 |
| Saturday Prospective Jackpot                   | \$7,750,000 |
| **Amount necessary to fund prospective jackpot | (1,656,674) |
| Estimated Cash Value                           | \$5,573,936 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.3904 |
| Previous Draw Factor    | 1.3939 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.59 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                 |
|----------------|---------------------------------------------------------------------------------------|-----------------|
| 7.25 M         |  | 6/5/19 10:42 AM |
| Jackpot Amount | Kathy Pyka Controller                                                                 | Date            |
| 7.25 M         |  | 6/5/19 11:33 AM |
| Jackpot Amount | Ryan Mindell Lottery Operations Director                                              | Date            |
| 7.25 M         |  | 6/5/19 12:12 PM |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date            |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355