Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw #	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
04/17/19	2758	89,495	70,235	112,251	159,986	468,508	900,475	5.00 M	52.0%	11.6%	04/20/19	2759	112,716	123,822	219,067	549,330	1,004,935	5.25 M	54.7%	-11.0%
04/24/19	2760	87,858	58,552	114,131	161,831	471,775	894,147	5.50 M	52.8%	14.9%	04/27/19	2761	110,935	125,060	211,562	579,855	1,027,412	5.75 M	56.4%	-9.7%
05/01/19	2762	84,434	73,232	114,288	164,638	491,373	927,965	6.00 M	53.0%	12.3%	05/04/19	2763	109,755	119,340	217,035	595,657	1,041,787	6.25 M	57.2%	-15.3%
05/08/19	2764	86,059	71,095	112,252	154,546	458,600	882,552	5.00 M	52.0%	14.1%	05/11/19	2765	110,507	122,580	206,505	567,195	1,006,787	5.25 M	56.3%	-10.4%
05/15/19	2766	86,708	71,211	111,797	160,522	471,900	902,138	5.50 M	52.3%	12.1%	05/18/19	2767	110,201	120,980	214,454	565,636	1,011,271	5.75 M	55.9%	-10.2%
05/22/19	2768	86,369	73,122	112,664	161,398	474,310	907,863	6.00 M	52.2%	12.3%	05/25/19	2769	110,215	124,683	217,446	566,961	1,019,305	6.25 M	55.6%	-12.3%
05/29/19	2770	85,478	70,697	90,034	171,027	476,644	893,880	6.50 M	53.3%	20.3%	06/01/19	2771	106,410	125,927	239,435	603,444	1,075,216	6.75 M	56.1%	-13.8%
06/05/19	2772	85,873	74,143	118,972	174,421	473,727	927,136	7.00 M	51.1%	13.4%	06/08/19	2773	109,340	127,907	232,151	582,344	1,051,742	7.25 M	55.4%	-10.4%
06/12/19	2774	86,597	72,865	118,112	166,697	498,154	942,425	7.50 M	52.9%	13.3%	06/15/19	2775	109,121	129,248	222,935	606,767	1,068,071	7.75 M	56.8%	-9.5%
06/19/19	2776	86,779	77,840	126,132	177,576	498,653	966,980	8.00 M	51.6%	12.4%	06/22/19	2777	122,542	131,255	224,354	609,165	1,087,316	8.25 M	56.0%	-11.3%
06/26/19	2778	88,661	80,513	118,158	171,137	506,201	964,670	8.50 M	52.5%	13.2%	06/29/19	2779	112,033	131,412	230,705	618,176	1,092,326	8.75 M	56.6%	-9.7%
07/03/19	2780	88,474	77,680	126,074	176,662	516,999	985,889	9.25 M	52.4%	6.1%	07/06/19	2781	114,771	113,654	222,076	595,631	1,046,132	9.75 M	56.9%	-7.4%
07/10/19	2782	87,093	80,672	124,678	173,892	502,673	969,008	10.50 M	51.9%	13.5%	07/13/19	2783	113,091	133,051	227,973	625,756	1,099,871	11.00 M	56.9%	-9.9%
07/17/19	2784	87,684	81,808	122,870	178,207	520,783	991,352	11.75 M	52.5%	11.3%	07/20/19	2785	113,881	130,110	228,444	630,784	1,103,219	12.25 M	57.2%	-10.2%
07/24/19	2786	88,564	80,654	123,224	178,264	519,680	990,386	12.75 M	52.5%	13.4%	07/27/19	2787	112,852	134,893	235,599	640,070	1,123,414	13.50 M	57.0%	-8.7%
07/31/19	2788	88,622	81,670	129,470	179,078	546,674	1,025,514	14.00 M	53.3%	12.5%	08/03/19	2789	112,104	141,429	240,105	659,937	1,153,575	14.50 M	57.2%	-10.5%
08/07/19	2790	89,005	83,356	131,234	179,445	549,472	1,032,512	15.00 M	53.2%	12.4%	08/10/19	2791	113,616	138,528	237,241	670,853	1,160,238	15.25 M	57.8%	-9.7%
08/14/19	2792	88,043	84,473	133,445	183,268	558,169	1,047,398	15.75 M	53.3%	14.1%	08/17/19	2793	112,962	143,702	243,226	694,948	1,194,838	16.00 M	58.2%	-7.5%
08/21/19	2794	87,723	89,144	135,914	192,865	599,870	1,105,516	16.50 M	54.3%	12.0%	08/24/19	2795	112,749	147,068	258,517	720,358	1,238,692	17.25 M	58.2%	-8.4%
08/28/19	2796	88,970	90,306	144,545	200,891	610,467	1,135,179	18.00 M	53.8%	12.3%	08/31/19	2797	113,749	154,746	271,325	735,301	1,275,121	18.25 M	57.7%	-7.8%
09/04/19	2798	89,652	93,594	121,809	217,149	653,805	1,176,009	19.00 M	55.6%	11.2%	09/07/19	2799	115,472	156,941	278,783	756,745	1,307,941	19.75 M	57.9%	-6.7%
09/11/19	2800	90,838	93,537	157,707	217,747	661,104	1,220,933	20.50 M	54.1%	11.1%	09/14/19	2801	116,952	163,596	301,259	774,231	1,356,038	21.50 M	57.1%	-10.1%
09/18/19	2802	91,590	96,185	161,272	222,004	647,442	1,218,493	22.50 M	53.1%	9.1%	09/21/19	2803	117,108	146,518	293,960	771,293	1,328,879	23.00 M	58.0%	-6.1%
09/25/19	2804	90,520	94,964	157,096	225,169	680,554	1,248,303	23.75 M	54.5%	-19.0%	09/28/19	2805	117,224	122,166	204,166	567,690	1,011,246	5.00 M	56.1%	-11.4%
10/02/19	2806	86,189	69,798	115,279	158,368	466,000	895,634	5.25 M	52.0%		10/05/19	2807								

Est Sales: Wednesday		Est Draw Sales: Saturday	
51.5%	52.5%	12.8%	18.5%
456,209	474,859	1,010,275	1,061,326

*Estimated Support for Jackpot Prize	$1,012,335	
Less: Current Advertised Jackpot	$5,250,000	
Difference	(4,237,665)	Under
**Amount necessary to fund advertised jackpot	3,230,420	
Estimated Cash Value	$4,002,134	

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	$1,906,880	$1,906,880
Estimated Sales for Next Draw	$1,011,000	$1,061,000
Estimated Total Draw Sales for the Roll Cycle	$2,917,880	$2,967,880
**Estimated Support for the Jackpot Prize In the Next Draw	$1,549,061	$1,575,605

Saturday Prospective Jackpot	$5,500,000
**Amount necessary to fund prospective jackpot	(3,011,846)
Estimated Cash Value	$4,192,712
Saturday Prospective Jackpot	$5,750,000
**Amount necessary to fund prospective jackpot	(3,202,423)
Estimated Cash Value	$4,383,290
Saturday Prospective Jackpot	$6,000,000
**Amount necessary to fund prospective jackpot	(3,393,001)
Estimated Cash Value	$4,573,868

Current Interest Factor	1.3118
Previous Draw Factor	1.3207

If a Jackpot Prize ticket is sold in tonight's drawing

Next Advertised Jackpot	5.00 M
Cash Value	3.81 M

Approval for Estimated Jackpot Amount to Advertise

5.50 M	Kathy Pyka		10/2/19 10:53 AM
Jackpot Amount	Kathy Pyka	Controller	Date
5.50 M	Ryan Mindell		10/2/19 11:09 AM
Jackpot Amount	Ryan Mindell	Lottery Operations Director	Date
5.50 M	Gary Grief		10/2/19 11:10 AM
Jackpot Amount	Gary Grief	Executive Director	Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)
*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355