

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|--------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 04/24/19          | 2760   | 87,858  | 58,552 | 114,131 | 161,831 | 471,775   | 894,147             | 5.50 M                             | 52.8%                           | 14.9%                                                | 04/27/19         | 2761   | 110,935 | 125,060  | 211,562 | 579,855  | 1,027,412              | 5.75 M             | 56.4%                        | -9.7%                                                |
| 05/01/19          | 2762   | 84,434  | 73,232 | 114,288 | 164,638 | 491,373   | 927,965             | 6.00 M                             | 53.0%                           | 12.3%                                                | 05/04/19         | 2763   | 109,755 | 119,340  | 217,035 | 595,657  | 1,041,787              | 6.25 M             | 57.2%                        | -15.3%                                               |
| 05/08/19          | 2764   | 86,059  | 71,095 | 112,252 | 154,546 | 458,600   | 882,552             | 5.00 M                             | 52.0%                           | 14.1%                                                | 05/11/19         | 2765   | 110,507 | 122,580  | 206,505 | 567,195  | 1,006,787              | 5.25 M             | 56.3%                        | -10.4%                                               |
| 05/15/19          | 2766   | 86,708  | 71,211 | 111,797 | 160,522 | 471,900   | 902,138             | 5.50 M                             | 52.3%                           | 12.1%                                                | 05/18/19         | 2767   | 110,201 | 120,980  | 214,454 | 565,636  | 1,011,271              | 5.75 M             | 55.9%                        | -10.2%                                               |
| 05/22/19          | 2768   | 86,369  | 73,122 | 112,664 | 161,398 | 474,310   | 907,863             | 6.00 M                             | 52.2%                           | 12.3%                                                | 05/25/19         | 2769   | 110,215 | 124,683  | 217,446 | 566,961  | 1,019,305              | 6.25 M             | 55.6%                        | -12.3%                                               |
| 05/29/19          | 2770   | 85,478  | 70,697 | 90,034  | 171,027 | 476,644   | 893,880             | 6.50 M                             | 53.3%                           | 20.3%                                                | 06/01/19         | 2771   | 106,410 | 125,927  | 239,435 | 603,444  | 1,075,216              | 6.75 M             | 56.1%                        | -13.8%                                               |
| 06/05/19          | 2772   | 85,873  | 74,143 | 118,972 | 174,421 | 473,727   | 927,136             | 7.00 M                             | 51.1%                           | 13.4%                                                | 06/08/19         | 2773   | 109,340 | 127,907  | 232,151 | 582,344  | 1,051,742              | 7.25 M             | 55.4%                        | -10.4%                                               |
| 06/12/19          | 2774   | 86,597  | 72,865 | 118,112 | 166,697 | 498,154   | 942,425             | 7.50 M                             | 52.9%                           | 13.3%                                                | 06/15/19         | 2775   | 109,121 | 129,248  | 222,935 | 606,767  | 1,068,071              | 7.75 M             | 56.8%                        | -9.5%                                                |
| 06/19/19          | 2776   | 86,779  | 77,840 | 126,132 | 177,576 | 498,653   | 966,980             | 8.00 M                             | 51.6%                           | 12.4%                                                | 06/22/19         | 2777   | 122,542 | 131,255  | 224,354 | 609,165  | 1,087,316              | 8.25 M             | 56.0%                        | -11.3%                                               |
| 06/26/19          | 2778   | 88,661  | 80,513 | 118,158 | 171,137 | 506,201   | 964,670             | 8.50 M                             | 52.5%                           | 13.2%                                                | 06/29/19         | 2779   | 112,033 | 131,412  | 230,705 | 618,176  | 1,092,326              | 8.75 M             | 56.6%                        | -9.7%                                                |
| 07/03/19          | 2780   | 88,474  | 77,680 | 126,074 | 176,662 | 516,999   | 985,889             | 9.25 M                             | 52.4%                           | 6.1%                                                 | 07/06/19         | 2781   | 114,771 | 113,654  | 222,076 | 595,631  | 1,046,132              | 9.75 M             | 56.9%                        | -7.4%                                                |
| 07/10/19          | 2782   | 87,093  | 80,672 | 124,678 | 173,892 | 502,673   | 969,008             | 10.50 M                            | 51.9%                           | 13.5%                                                | 07/13/19         | 2783   | 113,091 | 133,051  | 227,973 | 625,756  | 1,099,871              | 11.00 M            | 56.9%                        | -9.9%                                                |
| 07/17/19          | 2784   | 87,684  | 81,808 | 122,870 | 178,207 | 520,783   | 991,352             | 11.75 M                            | 52.5%                           | 11.3%                                                | 07/20/19         | 2785   | 113,881 | 130,110  | 228,444 | 630,784  | 1,103,219              | 12.25 M            | 57.2%                        | -10.2%                                               |
| 07/24/19          | 2786   | 88,564  | 80,654 | 123,224 | 178,264 | 519,680   | 990,386             | 12.75 M                            | 52.5%                           | 13.4%                                                | 07/27/19         | 2787   | 112,852 | 134,893  | 235,599 | 640,070  | 1,123,414              | 13.50 M            | 57.0%                        | -8.7%                                                |
| 07/31/19          | 2788   | 88,622  | 81,670 | 129,470 | 179,078 | 546,674   | 1,025,514           | 14.00 M                            | 53.3%                           | 12.5%                                                | 08/03/19         | 2789   | 112,104 | 141,429  | 240,105 | 659,937  | 1,153,575              | 14.50 M            | 57.2%                        | -10.5%                                               |
| 08/07/19          | 2790   | 89,005  | 83,356 | 131,234 | 179,445 | 549,472   | 1,032,512           | 15.00 M                            | 53.2%                           | 12.4%                                                | 08/10/19         | 2791   | 113,616 | 138,528  | 237,241 | 670,853  | 1,160,238              | 15.25 M            | 57.8%                        | -9.7%                                                |
| 08/14/19          | 2792   | 88,043  | 84,473 | 133,445 | 183,268 | 558,169   | 1,047,398           | 15.75 M                            | 53.3%                           | 14.1%                                                | 08/17/19         | 2793   | 112,962 | 143,702  | 243,226 | 694,948  | 1,194,838              | 16.00 M            | 58.2%                        | -7.5%                                                |
| 08/21/19          | 2794   | 87,723  | 89,144 | 135,914 | 192,865 | 599,870   | 1,105,516           | 16.50 M                            | 54.3%                           | 12.0%                                                | 08/24/19         | 2795   | 112,749 | 147,068  | 258,517 | 720,358  | 1,238,692              | 17.25 M            | 58.2%                        | -8.4%                                                |
| 08/28/19          | 2796   | 88,970  | 90,306 | 144,545 | 200,891 | 610,467   | 1,135,179           | 18.00 M                            | 53.8%                           | 12.3%                                                | 08/31/19         | 2797   | 113,749 | 154,746  | 271,325 | 735,301  | 1,275,121              | 18.25 M            | 57.7%                        | -7.8%                                                |
| 09/04/19          | 2798   | 89,652  | 93,594 | 121,809 | 217,149 | 653,805   | 1,176,009           | 19.00 M                            | 55.6%                           | 11.2%                                                | 09/07/19         | 2799   | 115,472 | 156,941  | 278,783 | 756,745  | 1,307,941              | 19.75 M            | 57.9%                        | -6.7%                                                |
| 09/11/19          | 2800   | 90,838  | 93,537 | 157,707 | 217,747 | 661,104   | 1,220,933           | 20.50 M                            | 54.1%                           | 11.1%                                                | 09/14/19         | 2801   | 116,952 | 163,596  | 301,259 | 774,231  | 1,356,038              | 21.50 M            | 57.1%                        | -10.1%                                               |
| 09/18/19          | 2802   | 91,590  | 96,185 | 161,272 | 222,004 | 647,442   | 1,218,493           | 22.50 M                            | 53.1%                           | 9.1%                                                 | 09/21/19         | 2803   | 117,108 | 146,518  | 293,960 | 771,293  | 1,328,879              | 23.00 M            | 58.0%                        | -6.1%                                                |
| 09/25/19          | 2804   | 90,520  | 94,964 | 157,096 | 225,169 | 680,554   | 1,248,303           | 23.75 M                            | 54.5%                           | -19.0%                                               | 09/28/19         | 2805   | 117,224 | 122,166  | 204,166 | 567,690  | 1,011,246              | 5.00 M             | 56.1%                        | -11.4%                                               |
| 10/02/19          | 2806   | 86,189  | 69,798 | 115,279 | 158,368 | 466,657   | 896,291             | 5.25 M                             | 52.1%                           | 13.4%                                                | 10/05/19         | 2807   | 110,441 | 124,245  | 207,238 | 574,735  | 1,016,659              | 5.50 M             | 56.5%                        | -12.2%                                               |
| 10/09/19          | 2808   | 85,651  | 70,381 | 113,785 | 155,195 | 468,000   | 893,012             | 5.75 M                             | 52.4%                           |                                                      | 10/12/19         | 2809   |         |          |         |          |                        |                    |                              |                                                      |

| Est Sales: Wednesday |         | Est Draw Sales: Saturday |           |
|----------------------|---------|--------------------------|-----------|
| 52.0%                | 53.0%   | 13.7%                    | 19.4%     |
| 460,430              | 479,269 | 1,015,355                | 1,066,256 |

|                                               |                   |
|-----------------------------------------------|-------------------|
| *Estimated Support for Jackpot Prize          | \$2,020,476       |
| Less: Current Advertised Jackpot              | \$5,750,000       |
| Difference                                    | (3,729,524) Under |
| **Amount necessary to fund advertised jackpot | 2,851,536         |
| Estimated Cash Value                          | \$4,396,361       |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$3,817,208 | \$3,817,208 |
| Estimated Sales for Next Draw                                  | \$1,016,000 | \$1,066,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$4,833,208 | \$4,883,208 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$2,558,252 | \$2,584,717 |

|                                                |             |
|------------------------------------------------|-------------|
| Saturday Prospective Jackpot                   | \$6,000,000 |
| **Amount necessary to fund prospective jackpot | (2,631,507) |
| Estimated Cash Value                           | \$4,587,507 |
| Saturday Prospective Jackpot                   | \$6,250,000 |
| **Amount necessary to fund prospective jackpot | (2,822,653) |
| Estimated Cash Value                           | \$4,778,653 |
| Saturday Prospective Jackpot                   | \$6,500,000 |
| **Amount necessary to fund prospective jackpot | (3,013,799) |
| Estimated Cash Value                           | \$4,969,799 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.3079 |
| Previous Draw Factor    | 1.3019 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.82 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 6.00 M         |  | 10/9/19 11:35 AM |
| Jackpot Amount | Kathy Pyka Controller                                                                 | Date             |
| 6.00 M         |  | 10/9/19 11:35 AM |
| Jackpot Amount | Ryan Mindell Lottery Operations Director                                              | Date             |
| 6.00 M         |  | 10/9/19 11:37 AM |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date             |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355