Lotto Texas Jackpot Estimation Worksheet

| Wednesday Date | Draw # | Advance | Sunday | Monday | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw# | Advance | Thursday | Friday | Saturday | Total Draw Sales | Sat Adv Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |
|-------------------|--------|---------|---------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|--|------------------|-------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|--|
| 11/20/19 | 2820 | 83,593 | 75,379 | 120,425 | 163,973 | 489,761 | 933,131 | 8.75 M | 52.5% | 11.0% | 11/23/19 | 2821 | 108,927 | 126,020 | 210,326 | 590,817 | 1,036,090 | 9.00 M | 57.0% | -3.3% |
| 11/27/19 | 2822 | 84,849 | 75,898 | 125,910 | 191,831 | 523,198 | 1,001,686 | 9.25 M | 52.2% | 1.3% | 11/30/19 | 2823 | 111,101 | | 215,174 | 607,710 | 1,014,521 | 9.75 M | 59.9% | 0.7% |
| 12/04/19 | 2824 | 80,113 | 82,008 | 138,592 | 190,967 | 529,471 | 1,021,151 | 10.25 M | 51.9% | 11.1% | 12/07/19 | 2825 | 110,781 | 147,134 | 234,700 | 641,532 | 1,134,147 | 11.00 M | 56.6% | -9.3% |
| 12/11/19 | 2826 | 84,619 | 83,904 | 144,381 | 182,978 | 532,575 | 1,028,457 | 11.50 M | 51.8% | 13.1% | 12/14/19 | 2827 | 111,252 | 148,348 | 259,375 | 644,560 | 1,163,535 | 12.25 M | 55.4% | -9.6% |
| 12/18/19 | 2828 | 86,001 | 85,793 | 143,444 | 204,935 | 532,026 | 1,052,199 | 13.00 M | 50.6% | 11.8% | 12/21/19 | 2829 | 112,504 | 155,875 | 248,444 | 659,570 | 1,176,393 | 13.50 M | 56.1% | -5.3% |
| 12/25/19 | 2830 | 90,228 | 100,253 | 220,706 | 354,384 | 348,440 | 1,114,011 | 14.25 M | 31.3% | 6.1% | 12/28/19 | 2831 | 111,700 | 161,528 | 263,129 | 646,074 | 1,182,431 | 14.75 M | 54.6% | -3.8% |
| 01/01/20 | 2832 | 87,226 | 89,375 | 180,686 | | 450,692 | 1,136,947 | 15.50 M | 39.6% | 3.5% | 01/04/20 | 2833 | 110,353 | 147,127 | 251,485 | 667,270 | 1,176,235 | 16.25 M | 56.7% | -9.2% |
| 01/08/20 | 2834 | 88,023 | 86,877 | 137,544 | 189,680 | 565,328 | 1,067,452 | 16.50 M | 53.0% | 10.1% | 01/11/20 | 2835 | 111,372 | 149,289 | 245,804 | 669,023 | 1,175,488 | 17.00 M | 56.9% | -6.4% |
| 01/15/20 | 2836 | 87,840 | 88,549 | 140,078 | 197,027 | 586,897 | 1,100,391 | <u>17.50 M</u> | 53.3% | -8.8% | 01/18/20 | 2837 | 112,939 | 117,711 | 208,134 | 565,309 | 1,004,093 | <u>5.00 M</u> | 56.3% | -13.2% |
| 01/22/20 | 2838 | 87,214 | 71,095 | 109,670 | 163,246 | 440,655 | 871,880 | 5.25 M | 50.5% | 18.8% | 01/25/20 | 2839 | 108,074 | 126,105 | 216,233 | 584,981 | 1,035,393 | 5.50 M | 56.5% | -11.6% |
| 01/29/20 | 2840 | 85,293 | 77,506 | 117,156 | 158,299 | 476,532 | 914,786 | 5.75 M | 52.1% | 12.8% | 02/01/20 | 2841 | 106,735 | 117,894 | 209,247 | 598,119 | 1,031,995 | 6.00 M | 58.0% | -13.2% |
| 02/05/20 | 2842 | 83,844 | 76,391 | 119,129 | 178,346 | 438,206 | 895,916 | 6.25 M | 48.9% | 15.7% | 02/08/20 | 2843 | 106,738 | 121,074 | 213,715 | 595,080 | 1,036,607 | 6.50 M | 57.4% | -13.1% |
| 02/12/20 | 2844 | 83,667 | 77,317 | 114,985 | 154,613 | 470,286 | 900,868 | 6.75 M | 52.2% | 15.0% | 02/15/20 | 2845 | 106,642 | 129,702 | 209,530 | 590,074 | 1,035,948 | 7.00 M | 57.0% | -11.6% |
| 02/19/20 | 2846 | 83,671 | 79,415 | 116,173 | 163,420 | 473,392 | 916,071 | 7.25 M | 51.7% | 14.1% | 02/22/20 | 2847 | 107,183 | 125,021 | 214,253 | 598,445 | 1,044,902 | 7.50 M | 57.3% | -9.5% |
| 02/26/20 | 2848 | 84,079 | 82,038 | 125,312 | 170,314 | 484,195 | 945,938 | 7.75 M | 51.2% | 13.4% | 02/29/20 | 2849 | 107,299 | 129,805 | 221,414 | 613,790 | 1,072,308 | 8.00 M | 57.2% | -10.9% |
| 03/04/20 | 2850 | 82,590 | 82,477 | 126,271 | 179,449 | 484,836 | 955,623 | 8.25 M | 50.7% | 11.4% | 03/07/20 | 2851 | 108,000 | 135,500 | 217,017 | 604,154 | 1,064,671 | 8.50 M | 56.7% | -12.1% |
| 03/11/20 | 2852 | 84,975 | 79,684 | 122,080 | 167,757 | 481,158 | 935,654 | 8.75 M | 51.4% | 8.6% | 03/14/20 | 2853 | 107,616 | 129,790 | 215,111 | 563,478 | 1,015,995 | 9.00 M | 55.5% | -13.4% |
| 03/18/20 | 2854 | 83,681 | 73,938 | 121,112 | 161,675 | 439,075 | 879,481 | 9.25 M | 49.9% | 3.8% | 03/21/20 | 2855 | 106,480 | 119,675 | 192,037 | 494,745 | 912,937 | 9.50 M | 54.2% | -12.0% |
| 03/25/20 | 2856 | 83,153 | 65,149 | 112,067 | 156,163 | 387,001 | 803,533 | 9.75 M | 48.2% | 9.5% | 03/28/20 | 2857 | 106,880 | 107,883 | 182,685 | 482,646 | 880,094 | 10.00 M | 54.8% | -7.8% |
| 04/01/20 | 2858 | 82,050 | 61,736 | 98,686 | 154,705 | 414,146 | 811,323 | 10.25 M | 51.0% | 6.9% | 04/04/20 | 2859 | 105,391 | 109,291 | 185,639 | 466,615 | 866,936 | 10.50 M | 53.8% | -7.1% |
| 04/08/20 | 2860 | 81,786 | 62,973 | 103,390 | 147,123 | 410,207 | 805,479 | 10.75 M | 50.9% | 15.3% | 04/11/20 | 2861 | 105,130 | 114,426 | 203,299 | 505,530 | 928,385 | 11.00 M | 54.5% | -6.7% |
| 04/15/20 | 2862 | 83,031 | 53,586 | 110,268 | 157,787 | 461,409 | 866,081 | 11.50 M | 53.3% | 14.2% | 04/18/20 | 2863 | 104,789 | 125,884 | 205,239 | 553,032 | 988,944 | 12.00 M | 55.9% | -9.6% |
| 04/22/20 | 2864 | 83,080 | 65,670 | 117,047 | 166,379 | 461,636 | 893,812 | 12.25 M | 51.6% | 12.1% | 04/25/20 | 2865 | 106,119 | 125,532 | 207,660 | 562,993 | 1,002,304 | 12.75 M | 56.2% | -7.6% |
| 04/29/20 | 2866 | 83,773 | 71,477 | 118,367 | 166,445 | 486,489 | 926,551 | 13.25 M | 52.5% | 19.1% | 05/02/20 | 2867 | 105,954 | 134,577 | 246,169 | 616,996 | 1,103,696 | 13.75 M | 55.9% | -5.6% |
| 05/06/20 | 2868 | 85,436 | 79,292 | 142,088 | 196,381 | 539,000 | 1,042,197 | 14.25 M | 51.7% | | 05/09/20 | 2869 | | | | | | | | |

Est Sales: Wednesday Est Draw Sales: Saturday 52.5% 51.5% 11.0% 16.0% 534,323 556,165 1,156,839 1,208,949

\$14,596,448 *Estimated Support for Jackpot Prize Less: Current Advertised Jackpot \$14,250,000 Possible funds added to prize 346,448 Over

> Estimated Cash Value \$12,007,078

| If there is no jackpot prize ticket sold in tonight's drawing: | low | high |
|--|--------------|--------------|
| Estimated Total Draw Sales for the Current Roll Cycle | \$30,390,401 | \$30,390,401 |
| Estimated Sales for Next Draw | \$1,157,000 | \$1,208,000 |
| Estimated Total Draw Sales for the Roll Cycle | \$31,547,401 | \$31,598,401 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$15,152,153 | \$15,176,648 |

| Saturday Prospective Jackpot | \$14,750,000 |
|--|--------------|
| Possible funds added to prize | \$402,153 |
| Estimated Cash Value | \$12,428,379 |
| Saturday Prospective Jackpot | \$15,000,000 |
| Possible funds added to prize | \$152,153 |
| Estimated Cash Value | \$12,639,029 |
| Saturday Prospective Jackpot | \$15,250,000 |
| **Amount necessary to fund prospective jackpot | (82,446) |
| Estimated Cash Value | \$12,849,680 |

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor 1.1868 Next Advertised Jackpot 5.00 M Previous Draw Factor 1.1679 Cash Value 4.21 M

| | | ated Jackpot Amount to | Advertise |
|----------------|---|--------------------------|-----------------|
| 15.00 M |] Kaony Pyra | J | 5/6/20 10:32 AM |
| | <u> </u> | 0 1 11 | |
| Jackpot Amount | Kathy Pyka | Controller | Date |
| | $1/\sim M$ | intell | |
| 15.00 M | | | 5/6/20 10:44 AM |
| Jackpot Amount | Ryan Mindell | Lottery Operations Direc | tor Date |
| 15.00 M | Jan Shif | 1 | 5/6/20 10:52 AM |
| | <u>, , , , , , , , , , , , , , , , , , , </u> | | |
| Jackpot Amount | Gary Grief | Executive Director | Date |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)

^{**}If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355