## Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday  | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|---------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|--|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|--|
| 12/11/19          | 2826   | 84,619  | 83,904  | 144,381 | 182,978 | 532,575   | 1,028,457           | 11.50 M                            | 51.8%                           | 13.1%  | 12/14/19         | 2827   | 111,252 | 148,348  | 259,375 | 644,560  | 1,163,535              | 12.25 M            | 55.4%                        | -9.6%  |
| 12/18/19          | 2828   | 86,001  | 85,793  | 143,444 | 204,935 | 532,026   | 1,052,199           | 13.00 M                            | 50.6%                           | 11.8%  | 12/21/19         | 2829   | 112,504 | 155,875  | 248,444 | 659,570  | 1,176,393              | 13.50 M            | 56.1%                        | -5.3%  |
| 12/25/19          | 2830   | 90,228  | 100,253 | 220,706 | 354,384 | 348,440   | 1,114,011           | 14.25 M                            | 31.3%                           | 6.1%   | 12/28/19         | 2831   | 111,700 | 161,528  | 263,129 | 646,074  | 1,182,431              | 14.75 M            | 54.6%                        | -3.8%  |
| 01/01/20          | 2832   | 87,226  | 89,375  | 180,686 |         | 450,692   | 1,136,947           | 15.50 M                            | 39.6%                           | 3.5%   | 01/04/20         | 2833   | 110,353 | 147,127  | 251,485 | 667,270  | 1,176,235              | 16.25 M            | 56.7%                        | -9.2%  |
| 01/08/20          | 2834   | 88,023  | 86,877  | 137,544 | 189,680 | 565,328   | 1,067,452           | 16.50 M                            | 53.0%                           | 10.1%  | 01/11/20         | 2835   | 111,372 | 149,289  | 245,804 | 669,023  | 1,175,488              | 17.00 M            | 56.9%                        | -6.4%  |
| 01/15/20          | 2836   | 87,840  | 88,549  | 140,078 | 197,027 | 586,897   | 1,100,391           | <u>17.50 M</u>                     | 53.3%                           | -8.8%  | 01/18/20         | 2837   | 112,939 | 117,711  | 208,134 | 565,309  | 1,004,093              | 5.00 M             | 56.3%                        | -13.2%   |
| 01/22/20          | 2838   | 87,214  | 71,095  | 109,670 | 163,246 | 440,655   | 871,880             | 5.25 M                             | 50.5%                           | 18.8%  | 01/25/20         | 2839   | 108,074 | 126,105  | 216,233 | 584,981  | 1,035,393              | 5.50 M             | 56.5%                        | -11.6%   |
| 01/29/20          | 2840   | 85,293  | 77,506  | 117,156 | 158,299 | 476,532   | 914,786             | 5.75 M                             | 52.1%                           | 12.8%  | 02/01/20         | 2841   | 106,735 | 117,894  | 209,247 | 598,119  | 1,031,995              | 6.00 M             | 58.0%                        | -13.2%   |
| 02/05/20          | 2842   | 83,844  | 76,391  | 119,129 | 178,346 | 438,206   | 895,916             | 6.25 M                             | 48.9%                           | 15.7%  | 02/08/20         | 2843   | 106,738 | 121,074  | 213,715 | 595,080  | 1,036,607              | 6.50 M             | 57.4%                        | -13.1%   |
| 02/12/20          | 2844   | 83,667  | 77,317  | 114,985 | 154,613 | 470,286   | 900,868             | 6.75 M                             | 52.2%                           | 15.0%  | 02/15/20         | 2845   | 106,642 | 129,702  | 209,530 | 590,074  | 1,035,948              | 7.00 M             | 57.0%                        | -11.6%   |
| 02/19/20          | 2846   | 83,671  | 79,415  | 116,173 | 163,420 | 473,392   | 916,071             | 7.25 M                             | 51.7%                           | 14.1%  | 02/22/20         | 2847   | 107,183 | 125,021  | 214,253 | 598,445  | 1,044,902              | 7.50 M             | 57.3%                        | -9.5%  |
| 02/26/20          | 2848   | 84,079  | 82,038  | 125,312 | 170,314 | 484,195   | 945,938             | 7.75 M                             | 51.2%                           | 13.4%  | 02/29/20         | 2849   | 107,299 | 129,805  | 221,414 | 613,790  | 1,072,308              | 8.00 M             | 57.2%                        | -10.9%   |
| 03/04/20          | 2850   | 82,590  | 82,477  | 126,271 | 179,449 | 484,836   | 955,623             | 8.25 M                             | 50.7%                           | 11.4%  | 03/07/20         | 2851   | 108,000 | 135,500  | 217,017 | 604,154  | 1,064,671              | 8.50 M             | 56.7%                        | -12.1%   |
| 03/11/20          | 2852   | 84,975  | 79,684  | 122,080 | 167,757 | 481,158   | 935,654             | 8.75 M                             | 51.4%                           | 8.6%   | 03/14/20         | 2853   | 107,616 | 129,790  | 215,111 | 563,478  | 1,015,995              | 9.00 M             | 55.5%                        | -13.4%   |
| 03/18/20          | 2854   | 83,681  | 73,938  | 121,112 | 161,675 | 439,075   | 879,481             | 9.25 M                             | 49.9%                           | 3.8%   | 03/21/20         | 2855   | 106,480 | 119,675  | 192,037 | 494,745  | 912,937                | 9.50 M             | 54.2%                        | -12.0%   |
| 03/25/20          | 2856   | 83,153  | 65,149  | 112,067 | 156,163 | 387,001   | 803,533             | 9.75 M                             | 48.2%                           | 9.5%   | 03/28/20         | 2857   | 106,880 | 107,883  | 182,685 | 482,646  | 880,094                | 10.00 M            | 54.8%                        | -7.8%  |
| 04/01/20          | 2858   | 82,050  | 61,736  | 98,686  | 154,705 | 414,146   | 811,323             | 10.25 M                            | 51.0%                           | 6.9%   | 04/04/20         | 2859   | 105,391 | 109,291  | 185,639 | 466,615  | 866,936                | 10.50 M            | 53.8%                        | -7.1%  |
| 04/08/20          | 2860   | 81,786  | 62,973  | 103,390 | 147,123 | 410,207   | 805,479             | 10.75 M                            | 50.9%                           | 15.3%  | 04/11/20         | 2861   | 105,130 | 114,426  | 203,299 | 505,530  | 928,385                | 11.00 M            | 54.5%                        | -6.7%  |
| 04/15/20          | 2862   | 83,031  | 53,586  | 110,268 | 157,787 | 461,409   | 866,081             | 11.50 M                            | 53.3%                           | 14.2%  | 04/18/20         | 2863   | 104,789 | 125,884  | 205,239 | 553,032  | 988,944                | 12.00 M            | 55.9%                        | -9.6%  |
| 04/22/20          | 2864   | 83,080  | 65,670  | 117,047 | 166,379 | 461,636   | 893,812             | 12.25 M                            | 51.6%                           | 12.1%  | 04/25/20         | 2865   | 106,119 | 125,532  | 207,660 | 562,993  | 1,002,304              | 12.75 M            | 56.2%                        | -7.6%  |
| 04/29/20          | 2866   | 83,773  | 71,477  | 118,367 | 166,445 | 486,489   | 926,551             | 13.25 M                            | 52.5%                           | 19.1%  | 05/02/20         | 2867   | 105,954 | 134,577  | 246,169 | 616,996  | 1,103,696              | 13.75 M            | 55.9%                        | -6.3%  |
| 05/06/20          | 2868   | 85,436  | 79,292  | 142,088 | 196,381 | 530,703   | 1,033,900           | 14.25 M                            | 51.3%                           | 10.9%  | 05/09/20         | 2869   | 109,865 | 153,709  | 249,149 | 633,563  | 1,146,286              | 15.00 M            | 55.3%                        | -8.4%  |
| 05/13/20          | 2870   | 86,962  | 79,951  | 140,849 | 194,691 | 548,020   | 1,050,473           | 15.25 M                            | 52.2%                           | 11.3%  | 05/16/20         | 2871   | 111,137 | 152,952  | 260,528 | 644,718  | 1,169,335              | 16.00 M            | 55.1%                        | -7.4%  |
| 05/20/20          | 2872   | 87,683  | 86,285  | 147,132 | 208,858 | 552,909   | 1,082,867           | 16.25 M                            | 51.1%                           | 11.5%  | 05/23/20         | 2873   | 112,189 | 162,455  | 276,002 | 657,197  | 1,207,843              | 17.25 M            | 54.4%                        | -11.0%   |
| 05/27/20          | 2874   | 89,336  | 84,020  | 119,172 | 215,096 | 566,842   | 1,074,466           | 17.50 M                            | 52.8%                           | 15.5%  | 05/30/20         | 2875   | 112,098 | 161,538  | 282,000 | 685,000  | 1,240,636              | 18.25 M            | 55.2%                        |  |

 Est Sales: Saturday
 Est Draw Sales: Wednesday

 55.0%
 56.0%
 -13.0%
 -9.0%

 679,111
 707,173
 1,079,353
 1,128,979

\*Estimated Support for Jackpot Prize \$18,376,340

Less: Current Advertised Jackpot \$18,250,000

Possible funds added to prize 126,340 Over

Estimated Cash Value \$15,415,153

| If there is no jackpot prize ticket sold in tonight's drawing: | low          | high         |
|--|--------------|--------------|
| Estimated Total Draw Sales for the Current Roll Cycle          | \$38,354,010 | \$38,354,010 |
| Estimated Sales for Next Draw                                  | \$1,080,000  | \$1,128,000  |
| Estimated Total Draw Sales for the Roll Cycle                  | \$39,434,010 | \$39,482,010 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$18,893,794 | \$18,916,792 |

Wednesday Prospective Jackpot \$18,500,000 Possible funds added to prize \$393,794 Estimated Cash Value \$15,626,320 Wednesday Prospective Jackpot \$18,750,000 Possible funds added to prize \$143,794 Estimated Cash Value \$15,837,486 Wednesday Prospective Jackpot \$19,000,000 \*\*Amount necessary to fund prospective jackpot (89,709) Estimated Cash Value \$16,048,653 If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor 1.1839
Previous Draw Factor 1.1897

Next Advertised Jackpot 5.00 M

Cash Value 4.22 M

Approval for Estimated Jackpot Amount to Advertise

|                |              | ialed Jackpol Amount it | Advertise        |
|----------------|--------------|-------------------------|------------------|
| 18.75 M        | 7 Kaony Pyru | N                       | 5/29/20 10:35 AM |
| 10.73 IVI      | , ,          |                         | 3/23/20 10.33 AW |
| Jackpot Amount | Kathy Pyka   | Controller              | Date             |
|                |              |                         |                  |
|                | 1 ln M       | intell                  |                  |
| 18.75 M        | 12/          |                         | 5/29/20 10:59 AM |
| Jackpot Amount | Ryan Mindell | Lottery Operations Dire | ctor Date        |
| 18.75 M        | Jany Shiy    | l                       | 5/29/20 11:04 AM |
| Jackpot Amount | Gary Grief   | Executive Director      | Date             |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor) \*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

<sup>\*\*</sup>If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355