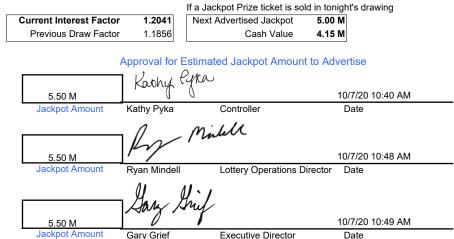
Lotto Texas Jackpot Estimation Worksheet

| Wednesday Date | Draw # | Advance | Sunday | Monday | Tuesday | Wednesday | Total Draw Sales | Wednesday Advertised Jackpot | Wed % of Total Draw Sales | % Change from Wednesday rolling to Saturday | Saturday Date | Draw # | Advance | Thursday | Friday | Saturday | Total Draw Sales | Sat Adv Jackpot | Sat % of Total Draw Sales | % Change from Saturday rolling to Wednesday |
|-------------------|--------|---------|---------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|--|------------------|--------|---------|----------|---------|-----------|------------------------|--------------------|------------------------------|--|
| 04/22/20 | 2864 | 83,080 | 65,670 | 117,047 | 166,379 | 461,636 | 893,812 | 12.25 M | 51.6% | 12.1% | 04/25/20 | 2865 | 106,119 | 125,532 | 207,660 | 562,993 | 1,002,304 | 12.75 M | 56.2% | -7.6% |
| 04/29/20 | 2866 | 83,773 | 71,477 | 118,367 | 166,445 | 486,489 | 926,551 | 13.25 M | 52.5% | 19.1% | 05/02/20 | 2867 | 105,954 | 134,577 | 246,169 | 616,996 | 1,103,696 | 13.75 M | 55.9% | -6.3% |
| 05/06/20 | 2868 | 85,436 | 79,292 | 142,088 | 196,381 | 530,703 | 1,033,900 | 14.25 M | 51.3% | 10.9% | 05/09/20 | 2869 | 109,865 | 153,709 | 249,149 | 633,563 | 1,146,286 | 15.00 M | 55.3% | -8.4% |
| 05/13/20 | 2870 | 86,962 | 79,951 | 140,849 | 194,691 | 548,020 | 1,050,473 | 15.25 M | 52.2% | 11.3% | 05/16/20 | 2871 | 111,137 | 152,952 | 260,528 | 644,718 | 1,169,335 | 16.00 M | 55.1% | -7.4% |
| 05/20/20 | 2872 | 87,683 | 86,285 | 147,132 | 208,858 | 552,909 | 1,082,867 | 16.25 M | 51.1% | 11.5% | 05/23/20 | 2873 | 112,189 | 162,455 | 276,002 | 657,197 | 1,207,843 | 17.25 M | 54.4% | -11.0% |
| 05/27/20 | 2874 | 89,336 | 84,020 | 119,172 | 215,096 | 566,842 | 1,074,466 | 17.50 M | 52.8% | 16.0% | 05/30/20 | 2875 | 112,098 | 161,538 | 278,207 | 694,449 | 1,246,292 | 18.25 M | 55.7% | -11.9% |
| 06/03/20 | 2876 | 87,945 | 87,774 | 143,549 | 200,938 | 577,573 | 1,097,779 | 18.75 M | 52.6% | 13.1% | 06/06/20 | 2877 | 112,223 | 152,826 | 267,950 | 708,215 | 1,241,214 | 19.50 M | 57.1% | -4.5% |
| 06/10/20 | 2878 | 90,201 | 93,433 | 149,639 | 220,675 | 630,863 | 1,184,811 | 20.75 M | 53.2% | 13.3% | 06/13/20 | 2879 | 114,328 | 170,166 | 285,485 | 772,315 | 1,342,294 | 21.00 M | 57.5% | -6.8% |
| 06/17/20 | 2880 | 90,607 | 102,431 | 162,671 | 227,702 | 667,895 | 1,251,306 | 21.25 M | 53.4% | 7.5% | 06/20/20 | 2881 | 115,443 | 175,339 | 285,077 | 769,842 | 1,345,701 | 22.00 M | 57.2% | -7.5% |
| 06/24/20 | 2882 | 91,768 | | 156,480 | 230,241 | 666,991 | 1,244,835 | 22.75 M | 53.6% | 10.0% | 06/27/20 | 2883 | 116,742 | 170,832 | 292,632 | 789,341 | 1,369,547 | 23.25 M | 57.6% | -6.4% |
| 07/01/20 | 2884 | 91,060 | 103,434 | 160,889 | 232,764 | 693,407 | 1,281,554 | 23.50 M | 54.1% | 8.8% | 07/04/20 | 2885 | 116,626 | 213,982 | 341,008 | 723,219 | 1,394,835 | 24.50 M | 51.8% | -7.0% |
| 07/08/20 | 2886 | 91,838 | 98,271 | 179,397 | 240,341 | 687,187 | 1,297,034 | 25.00 M | 53.0% | 9.3% | 07/11/20 | 2887 | 117,968 | 190,074 | 301,052 | 808,645 | 1,417,739 | 25.50 M | 57.0% | -6.1% |
| 07/15/20 | 2888 | 93,113 | 102,330 | 183,170 | 248,426 | 703,762 | 1,330,801 | 25.75 M | 52.9% | 8.8% | 07/18/20 | 2889 | 118,974 | 190,943 | 317,157 | 821,006 | 1,448,080 | 26.75 M | 56.7% | -6.7% |
| 07/22/20 | 2890 | 94,234 | 110,796 | 182,092 | 249,470 | 714,710 | 1,351,302 | 27.25 M | 52.9% | 8.7% | 07/25/20 | 2891 | 119,731 | 202,645 | 336,756 | 809,178 | 1,468,310 | 27.75 M | 55.1% | -6.1% |
| 07/29/20 | 2892 | 94,642 | 106,536 | 187,862 | 249,909 | 739,734 | 1,378,683 | 28.50 M | 53.7% | 9.1% | 08/01/20 | 2893 | 119,030 | 198,583 | 330,671 | 856,012 | 1,504,296 | 29.00 M | 56.9% | -7.9% |
| 08/05/20 | 2894 | 95,636 | 114,477 | 187,569 | 251,223 | 736,746 | 1,385,651 | 29.50 M | 53.2% | 8.2% | 08/08/20 | 2895 | 123,042 | 191,859 | 311,295 | 872,504 | 1,498,700 | 30.25 M | 58.2% | -7.3% |
| 08/12/20 | 2896 | 97,651 | 112,535 | 181,317 | 249,038 | 749,373 | 1,389,914 | 31.25 M | 53.9% | 30.8% | 08/15/20 | 2897 | 122,825 | 204,964 | 395,296 | 1,095,545 | 1,818,630 | 32.25 M | 60.2% | -13.7% |
| 08/19/20 | 2898 | 99,837 | 131,440 | 203,229 | 276,001 | 859,626 | 1,570,133 | 33.25 M | 54.7% | 6.7% | 08/22/20 | 2899 | 126,115 | 209,973 | 354,270 | 984,419 | 1,674,777 | 34.25 M | 58.8% | -2.6% |
| 08/26/20 | 2900 | 101,225 | 126,817 | 215,350 | 320,854 | 866,752 | 1,630,998 | 34.75 M | 53.1% | 1.7% | 08/29/20 | 2901 | 127,689 | 197,717 | 353,881 | 978,768 | 1,658,055 | 36.00 M | 59.0% | 51.9% |
| 09/02/20 | 2902 | 99,112 | 126,034 | 237,408 | 458,697 | 1,597,183 | 2,518,434 | 36.75 M | 63.4% | -6.8% | 09/05/20 | 2903 | 133,683 | 297,942 | 532,219 | 1,383,394 | 2,347,238 | 37.50 M | 58.9% | -1.6% |
| 09/09/20 | 2904 | 107,186 | 161,850 | 239,205 | 409,768 | 1,391,299 | 2,309,308 | 39.00 M | 60.2% | 7.3% | 09/12/20 | 2905 | 134,921 | 293,562 | 539,167 | 1,509,667 | 2,477,317 | 40.50 M | 60.9% | 0.0% |
| 09/16/20 | 2906 | 110,044 | 169,691 | 295,457 | 434,885 | 1,466,891 | 2,476,968 | 41.25 M | 59.2% | 18.8% | 09/19/20 | 2907 | 138,474 | 333,361 | 665,518 | 1,805,120 | 2,942,473 | 42.75 M | 61.3% | -9.5% |
| 09/23/20 | 2908 | 113,353 | 195,585 | 297,664 | 432,269 | 1,625,481 | 2,664,352 | 44.00 M | 61.0% | 8.5% | 09/26/20 | 2909 | 141,169 | 345,327 | 646,907 | 1,758,601 | 2,892,004 | 45.50 M | 60.8% | -6.7% |
| 09/30/20 | 2910 | 114,321 | 193,845 | 339,476 | 476,623 | 1,574,745 | 2,699,010 | <u>47.00 M</u> | 58.3% | -54.1% | 10/03/20 | 2911 | 142,112 | 162,983 | 246,542 | 688,062 | 1,239,699 | <u>5.00 M</u> | 55.5% | -16.2% |
| 10/07/20 | 2912 | 102,855 | 82,757 | 134,430 | 181,044 | 538,000 | 1,039,086 | 5.25 M | 51.8% | | 10/10/20 | 2913 | | | | | | | | |

| | Est Sales: Wedr | Est Draw | | | | |
|---|---|---|---|-----------------------------|---|---|
| | 51.5% | 52.5% | 11.6% | | 16.5% | 5 |
| | 532,081 553,832 | | 1,159,620 | | 1,210,5 | 35 |
| | | | | | | |
| | *Estimated | \$ | \$1,110,451 | | | |
| | Less: C | \$ | \$5,250,000 | | | |
| | | (4 | (4,139,549) Under | | | |
| **Am | **Amount necessary to fund advertised jackpot | | | | | |
| | | Estimated Ca | sh Value | \$ | 4,360,103 | |
| | | | | | | |
| If there is no jackpo | ot prize ticket so | old in tonight's | drawing: | | low | high |
| | ot prize ticket so otal Draw Sales | • | | \$ | low 2,278,785 | high \$2,278,785 |
| | otal Draw Sales | • | Roll Cycle | | | <u> </u> |
| Estimated T | otal Draw Sales | for the Current I nated Sales for N | Roll Cycle lext Draw | \$ | 2,278,785 | \$2,278,785 |
| Estimated T | otal Draw Sales Estim mated Total Dra | for the Current I nated Sales for N w Sales for the I | Roll Cycle lext Draw Roll Cycle | \$ <u>\$</u> | 2,278,785 1,160,000 | \$2,278,785 \$1,210,000 |
| Estimated T Esti | otal Draw Sales Estim mated Total Dra t for the Jackpo | for the Current I nated Sales for N w Sales for the I | Roll Cycle lext Draw Roll Cycle ext Draw | \$ <u>\$</u> \$ | 2,278,785 1,160,000 3,438,785 | \$2,278,785 \$1,210,000 <u>\$3,488,785</u> |
| Estimated T Esti **Estimated Suppor | otal Draw Sales Estim mated Total Dra t for the Jackpo | for the Current I nated Sales for N w Sales for the I ot Prize In the N lay Prospective | Roll Cycle lext Draw Roll Cycle ext Draw Jackpot | \$ <u>\$</u> \$ \$ | 2,278,785 1,160,000 3,438,785 1,675,718 | \$2,278,785 \$1,210,000 <u>\$3,488,785</u> |
| Estimated T Esti **Estimated Suppor | otal Draw Sales Estim mated Total Dra t for the Jackpo Saturo | for the Current I nated Sales for N w Sales for the I ot Prize In the N lay Prospective | Roll Cycle lext Draw Roll Cycle ext Draw Jackpot ve jackpot | \$ <u>\$</u> \$ (3 | 2,278,785 1,160,000 3,438,785 1,675,718 5,500,000 | \$2,278,785 \$1,210,000 <u>\$3,488,785</u> |

| Saturday Prospective Jackpot | \$5,750,000 |
|--|-------------|
| **Amount necessary to fund prospective jackpot | (3,383,674) |
| Estimated Cash Value | \$4,775,351 |
| Saturday Prospective Jackpot | \$6,000,000 |
| **Amount necessary to fund prospective jackpot | (3,591,298) |
| Estimated Cash Value | \$4,982,975 |



Gary Grief Executive Director

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor) *Estimated total draw sales may be adjusted to include promotional wagers associated with this game. **If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355