Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw#	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total t Draw Sales	% Change from Saturday rolling to Wednesday
07/29/20	2892	94,642	106,536	187,862	249,909	739,734	1,378,683	28.50 M	53.7%	9.1%	08/01/20	2893	119,030	198,583	330,671	856,012	1,504,296	29.00 M	56.9%	-7.9%
08/05/20	2894	95,636	114,477	187,569	251,223	736,746	1,385,651	29.50 M	53.2%	8.2%	08/08/20	2895	123,042	191,859	311,295	872,504	1,498,700	30.25 M	58.2%	-7.3%
08/12/20	2896	97,651	112,535	181,317	249,038	749,373	1,389,914	31.25 M	53.9%	30.8%	08/15/20	2897	122,825	204,964	395,296	1,095,545	1,818,630	32.25 M	60.2%	-13.7%
08/19/20	2898	99,837	131,440	203,229	276,001	859,626	1,570,133	33.25 M	54.7%	6.7%	08/22/20	2899	126,115	209,973	354,270	984,419	1,674,777	34.25 M	58.8%	-2.6%
08/26/20	2900	101,225	126,817	215,350	320,854	866,752	1,630,998	34.75 M	53.1%	1.7%	08/29/20	2901	127,689	197,717	353,881	978,768	1,658,055	36.00 M	59.0%	51.9%
09/02/20	2902	99,112	126,034	237,408	458,697	1,597,183	2,518,434	36.75 M	63.4%	-6.8%	09/05/20	2903	133,683	297,942	532,219	1,383,394	2,347,238	37.50 M	58.9%	-1.6%
09/09/20	2904	107,186	161,850	239,205	409,768	1,391,299	2,309,308	39.00 M	60.2%	7.3%	09/12/20	2905	134,921	293,562	539,167	1,509,667	2,477,317	40.50 M	60.9%	0.0%
09/16/20	2906	110,044	169,691	295,457	434,885	1,466,891	2,476,968	41.25 M	59.2%	18.8%	09/19/20	2907	138,474	333,361	665,518	1,805,120	2,942,473	42.75 M	61.3%	-9.5%
09/23/20	2908	113,353	195,585	297,664	432,269	1,625,481	2,664,352	44.00 M	61.0%	8.5%	09/26/20	2909	141,169	345,327	646,907	1,758,601	2,892,004	45.50 M	60.8%	-6.7%
09/30/20	2910	114,321	193,845	339,476	476,623	1,574,745	2,699,010	47.00 M	58.3%	-54.1%	10/03/20	2911	142,112	162,983	246,542	688,062	1,239,699	<u>5.00 M</u>	55.5%	-15.8%
10/07/20	2912	102,855	82,757	134,430	181,044	542,306	1,043,392	5.25 M	52.0%	10.3%	10/10/20	2913	123,802	141,712	233,651	651,619	1,150,784	5.50 M	56.6%	-11.3%
10/14/20	2914	96,326	80,533	123,900	181,081	539,241	1,021,081	5.75 M	52.8%	11.9%	10/17/20	2915	118,202	141,791	231,340	651,235	1,142,568	6.00 M	57.0%	-10.0%
10/21/20	2916	94,531	82,045	127,988	183,075	540,433	1,028,072	6.25 M	52.6%	10.2%	10/24/20	2917	117,086	140,154	227,125	648,367	1,132,732	6.50 M	57.2%	-11.5%
10/28/20	2918	92,112	81,478	124,414	174,006	530,962	1,002,972	6.75 M	52.9%	16.1%	10/31/20	2919	113,620	141,829	244,770	664,343	1,164,562	7.00 M	57.0%	-9.7%
11/04/20	2920	89,850	86,866	141,527	201,894	531,865	1,052,002	7.25 M	50.6%	11.6%	11/07/20	2921	114,172	147,320	246,950	665,232	1,173,674	7.50 M	56.7%	-10.4%
11/11/20	2922	90,957	82,740	134,635	194,626	548,827	1,051,785	7.75 M	52.2%	12.9%	11/14/20	2923	113,943	148,657	256,419	668,000	1,187,019	8.00 M	56.3%	-11.7%
11/18/20	2924	91,188	83,852	133,270	193,057	546,344	1,047,711	8.25 M	52.1%	13.5%	11/21/20	2925	113,490	150,947	248,717	676,358	1,189,512	8.50 M	56.9%	-4.6%
11/25/20	2926	91,384	87,145	148,639	220,211	587,328	1,134,707	8.75 M	51.8%	-2.1%	11/28/20	2927	115,458	95,714	254,107	645,614	1,110,893	9.00 M	58.1%	-11.2%
12/02/20	2928	86,672	80,304	135,970	183,187	500,199	986,332	5.00 M	50.7%	12.8%	12/05/20	2929	112,423	138,216	231,682	630,388	1,112,709	5.25 M	56.7%	-9.4%
12/09/20	2930	89,249	81,611	128,688	187,057	521,543	1,008,148	5.50 M	51.7%	12.5%	12/12/20	2931	114,461	140,806	236,495	642,838	1,134,600	5.75 M	56.7%	-10.5%
12/16/20	2932	90,124	72,312	133,562	191,580	528,122	1,015,700	6.00 M	52.0%	14.3%	12/19/20	2933	114,798	148,985	258,288	639,156	1,161,227	6.25 M	55.0%	-0.8%
12/23/20	2934	92,255	89,947	154,424	232,284	583,387	1,152,297	6.50 M	50.6%	0.5%	12/26/20	2935	119,342	232,436	128,936	677,537	1,158,251	6.75 M	58.5%	5.0%
12/30/20	2936	90,569	92,101	165,422	254,844	613,748	1,216,684	7.00 M	50.4%	12.4%	01/02/21	2937	119,054	221,340	248,743	778,018	1,367,155	7.25 M	56.9%	-2.4%
01/06/21	2938	92,208	102,386	169,002	321,573	648,781	1,333,950	7.50 M	48.6%	17.2%	01/09/21	2939	121,053	181,571	382,950	878,113	1,563,687	7.75 M	56.2%	-13.4%
01/13/21	2940	97,426	78,349	177,617	340,527	660,000	1,353,919	<u>5.00 M</u>	48.7%		01/16/21	2941								

Est Sales: Wedr	nesday	Est Draw Sales: Saturday					
48.5%	49.5%	-19.0%	-15.0%				
653,497	680,178	1,096,674	1,150,831				

*Estimated Support for Jackpot Prize \$684,750 \$5,000,000 Less: Current Advertised Jackpot Difference (4,315,250) Under **Amount necessary to fund advertised jackpot 3,453,029

Estimated Cash Value	\$4,000,960	
If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$1,353,919	\$1,353,919
Estimated Sales for Next Draw	\$1,097,000	\$1,150,000
Estimated Total Draw Sales for the Roll Cycle	\$2,450,919	\$2,503,919
**Estimated Support for the Jackpot Prize In the Next Draw	\$1,239,562	\$1,266,367

Support for the Jackpot Prize in the Next Draw	\$1,239,562
Saturday Prospective Jackpot	\$5,250,000
**Amount necessary to fund prospective jackpot	(3,209,121)
Estimated Cash Value	\$4,201,008
Saturday Prospective Jackpot	\$5,500,000
**Amount necessary to fund prospective jackpot	(3,409,169)
Estimated Cash Value	\$4,401,056
Saturday Prospective Jackpot	\$5,750,000
**Amount necessary to fund prospective jackpot	(3,609,217)
Estimated Cash Value	\$4,601,104

If a Jackpot Prize ticket is sold in tonight's drawing **Current Interest Factor** 1.2497 Next Advertised Jackpot 5.00 M Previous Draw Factor

1.2478 Cash Value 4.00 M

Karny Pyra 1/13/21 10:24 AM 5.25 M Kathy Pyka Controller Date Jackpot Amount 1/13/21 10:26 AM 5.25 M

Approval for Estimated Jackpot Amount to Advertise

Ryan Mindell Lottery Operations Director Date 1/13/21 10:59 AM 5.25 M Gary Grief Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor) *Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

^{**}If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355