Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw#	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
09/02/20	2902	99,112	126,034	237,408	458,697	1,597,183	2,518,434	36.75 M	63.4%	-6.8%	09/05/20	2903	133,683	297,942	532,219	1,383,394	2,347,238	37.50 M	58.9%	-1.6%
09/09/20	2904	107,186	161,850	239,205	409,768	1,391,299	2,309,308	39.00 M	60.2%	7.3%	09/12/20	2905	134,921	293,562	539,167	1,509,667	2,477,317	40.50 M	60.9%	0.0%
09/16/20	2906	110,044	169,691	295,457	434,885	1,466,891	2,476,968	41.25 M	59.2%	18.8%	09/19/20	2907	138,474	333,361	665,518	1,805,120	2,942,473	42.75 M	61.3%	-9.5%
09/23/20	2908	113,353	195,585	297,664	432,269	1,625,481	2,664,352	44.00 M	61.0%	8.5%	09/26/20	2909	141,169	345,327	646,907	1,758,601	2,892,004	45.50 M	60.8%	-6.7%
09/30/20	2910	114,321	193,845	339,476	476,623	1,574,745	2,699,010	47.00 M	58.3%	-54.1%	10/03/20	2911	142,112	162,983	246,542	688,062	1,239,699	<u>5.00 M</u>	55.5%	-15.8%
10/07/20	2912	102,855	82,757	134,430	181,044	542,306	1,043,392	5.25 M	52.0%	10.3%	10/10/20	2913	123,802	141,712	233,651	651,619	1,150,784	5.50 M	56.6%	-11.3%
10/14/20	2914	96,326	80,533	123,900	181,081	539,241	1,021,081	5.75 M	52.8%	11.9%	10/17/20	2915	118,202	141,791	231,340	651,235	1,142,568	6.00 M	57.0%	-10.0%
10/21/20	2916	94,531	82,045	127,988	183,075	540,433	1,028,072	6.25 M	52.6%	10.2%	10/24/20	2917	117,086	140,154	227,125	648,367	1,132,732	6.50 M	57.2%	-11.5%
10/28/20	2918	92,112	81,478	124,414	174,006	530,962	1,002,972	6.75 M	52.9%	16.1%	10/31/20	2919	113,620	141,829	244,770	664,343	1,164,562	7.00 M		-9.7%
11/04/20	2920	89,850	86,866	141,527	201,894	531,865	1,052,002	7.25 M	50.6%	11.6%	11/07/20	2921	114,172	147,320	246,950	665,232	1,173,674	7.50 M	56.7%	-10.4%
11/11/20	2922	90,957	82,740	134,635	194,626	548,827	1,051,785	7.75 M	52.2%	12.9%	11/14/20	2923	113,943	148,657	256,419	668,000	1,187,019	8.00 M		-11.7%
11/18/20	2924	91,188	83,852	133,270	193,057	546,344	1,047,711	8.25 M	52.1%	13.5%	11/21/20	2925	113,490	150,947	248,717	676,358	1,189,512	8.50 M		-4.6%
11/25/20	2926	91,384	87,145	148,639	220,211	587,328	1,134,707	8.75 M	51.8%	-2.1%	11/28/20	2927	115,458	95,714	254,107	645,614	1,110,893	9.00 M	1	-11.2%
12/02/20	2928	86,672	80,304	135,970	183,187	500,199	986,332	<u>5.00 M</u>	50.7%	12.8%	12/05/20	2929	112,423	138,216	231,682	630,388	1,112,709	5.25 M		-9.4%
12/09/20	2930	89,249	81,611	128,688	187,057	521,543	1,008,148	5.50 M	51.7%	12.5%	12/12/20	2931	114,461	140,806	236,495	642,838	1,134,600	5.75 M		-10.5%
12/16/20	2932	90,124	72,312	133,562	191,580	528,122	1,015,700	6.00 M	52.0%	14.3%	12/19/20	2933	114,798	148,985	258,288	639,156	1,161,227	6.25 M		-0.8%
12/23/20	2934	92,255	89,947	154,424	232,284	583,387	1,152,297	6.50 M	50.6%	0.5%	12/26/20	2935	119,342	232,436	128,936	677,537	1,158,251	6.75 M		5.0%
12/30/20	2936	90,569	92,101	165,422	254,844	613,748	1,216,684	7.00 M	50.4%	12.4%	01/02/21	2937	119,054	221,340	248,743	778,018	1,367,155	7.25 M		-2.4%
01/06/21	2938	92,208	102,386	169,002	321,573	648,781	1,333,950	7.50 M	48.6%	17.2%	01/09/21	2939	121,053	181,571	382,950	878,113	1,563,687	<u>7.75 M</u>		-9.1%
01/13/21	2940	97,426	78,349	177,617	340,527	727,494	1,421,413	<u>5.00 M</u>	51.2%	12.1%	01/16/21	2941	122,475	217,829	419,233	833,448	1,592,985	5.25 M		-6.6%
01/20/21	2942	98,617	122,800	205,873	377,639	682,417	1,487,346	5.50 M	45.9%	-7.3%	01/23/21	2943	127,785	178,308	387,650	685,297	1,379,040	<u>5.00 M</u>		-21.9%
01/27/21	2944	96,300	90,949	141,435	197,749	550,758	1,077,191	5.25 M	51.1%	11.6%	01/30/21	2945	118,660	153,286	254,764	675,913	1,202,623	5.50 M	1	-7.8%
02/03/21	2946	92,003	92,234	149,896	209,598	565,126	1,108,857	5.75 M	51.0%	10.7%	02/06/21	2947	118,033	171,339	261,209	677,351	1,227,932	6.00 M		-11.9%
02/10/21	2948	92,972	92,049	151,312	210,340	535,159	1,081,832	6.25 M	49.5%	3.8%	02/13/21	2949	117,546	149,303	269,862	585,706	1,122,417	<u>5.00 M</u>	52.2%	-57.8%
02/17/21	2950	92,894	68,956	2,161	93,028	216,796	473,835	5.25 M	45.8%	94.3%	02/20/21	2951	87,361	91,319	157,000	585,000	920,680	5.50 M	63.5%	

Est Sales: Satur	day	Est Draw Sales: Wednesday						
63.0%	64.0%	7.6%	13.1%					
571,563	596,764	990,652	1,041,289					

*Estimated Support for Jackpot Prize \$1,311,349 Less: Current Advertised Jackpot \$5,500,000 Difference (4,188,651) Under

\$4,272,176

**Amount necessary to fund advertised jackpot 3,253,574

Estimated Cash Value

If there is no jackpot prize ticket sold in tonight's drawing: low high Estimated Total Draw Sales for the Current Roll Cycle \$2,516,932 \$2,516,932 Estimated Sales for Next Draw \$990,700 \$1,041,000 Estimated Total Draw Sales for the Roll Cycle \$3,507,632 \$3,557,932 **Estimated Support for the Jackpot Prize In the Next Draw \$1,827,515 \$1,853,721

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Wednesday Prospective Jackpot	\$5,750,000
**Amount necessary to fund prospective jackpot	(3,046,827)
Estimated Cash Value	\$4,466,366
Wednesday Prospective Jackpot	\$6,000,000
**Amount necessary to fund prospective jackpot	(3,241,017)
Estimated Cash Value	\$4,660,556
Wednesday Prospective Jackpot	\$6,250,000
**Amount necessary to fund prospective jackpot	(3,435,207)
Estimated Cash Value	\$4 854 746

If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor 1.2874 Next Advertised Jackpot 5.00 M Previous Draw Factor 1.2806 Cash Value 3.88 M

Approval for Estimated Jackpot Amount to Advertise

2/19/21 10:35 AM 5.75 M Kathy Pyka Controller Date Jackpot Amount 5.75 M 2/19/21 10:42 AM Ryan Mindell Lottery Operations Director Date 2/19/21 10:53 AM Gary Grief **Executive Director** Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor) *Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

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^{**}If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355