

Lotto Texas Jackpot Estimation Worksheet

| Wednesday<br>Date | Draw # | Advance | Sunday  | Monday  | Tuesday | Wednesday | Total Draw<br>Sales | Wednesday<br>Advertised<br>Jackpot | Wed % of<br>Total<br>Draw Sales | % Change<br>from Wednesday<br>rolling to<br>Saturday | Saturday<br>Date | Draw # | Advance | Thursday | Friday  | Saturday | Total<br>Draw<br>Sales | Sat Adv<br>Jackpot | Sat % of Total<br>Draw Sales | % Change<br>from Saturday<br>rolling to<br>Wednesday |
|-------------------|--------|---------|---------|---------|---------|-----------|---------------------|------------------------------------|---------------------------------|------------------------------------------------------|------------------|--------|---------|----------|---------|----------|------------------------|--------------------|------------------------------|------------------------------------------------------|
| 11/25/20          | 2926   | 91,384  | 87,145  | 148,639 | 220,211 | 587,328   | 1,134,707           | 8.75 M                             | 51.8%                           | -2.1%                                                | 11/28/20         | 2927   | 115,458 | 95,714   | 254,107 | 645,614  | 1,110,893              | 9.00 M             | 58.1%                        | -11.2%                                               |
| 12/02/20          | 2928   | 86,672  | 80,304  | 135,970 | 183,187 | 500,199   | 986,332             | 5.00 M                             | 50.7%                           | 12.8%                                                | 12/05/20         | 2929   | 112,423 | 138,216  | 231,682 | 630,388  | 1,112,709              | 5.25 M             | 56.7%                        | -9.4%                                                |
| 12/09/20          | 2930   | 89,249  | 81,611  | 128,688 | 187,057 | 521,543   | 1,008,148           | 5.50 M                             | 51.7%                           | 12.5%                                                | 12/12/20         | 2931   | 114,461 | 140,806  | 236,495 | 642,838  | 1,134,600              | 5.75 M             | 56.7%                        | -10.5%                                               |
| 12/16/20          | 2932   | 90,124  | 72,312  | 133,562 | 191,580 | 528,122   | 1,015,700           | 6.00 M                             | 52.0%                           | 14.3%                                                | 12/19/20         | 2933   | 114,798 | 148,985  | 258,288 | 639,156  | 1,161,227              | 6.25 M             | 55.0%                        | -0.8%                                                |
| 12/23/20          | 2934   | 92,255  | 89,947  | 154,424 | 232,284 | 583,387   | 1,152,297           | 6.50 M                             | 50.6%                           | 0.5%                                                 | 12/26/20         | 2935   | 119,342 | 232,436  | 128,936 | 677,537  | 1,158,251              | 6.75 M             | 58.5%                        | 5.0%                                                 |
| 12/30/20          | 2936   | 90,569  | 92,101  | 165,422 | 254,844 | 613,748   | 1,216,684           | 7.00 M                             | 50.4%                           | 12.4%                                                | 01/02/21         | 2937   | 119,054 | 221,340  | 248,743 | 778,018  | 1,367,155              | 7.25 M             | 56.9%                        | -2.4%                                                |
| 01/06/21          | 2938   | 92,208  | 102,386 | 169,002 | 321,573 | 648,781   | 1,333,950           | 7.50 M                             | 48.6%                           | 17.2%                                                | 01/09/21         | 2939   | 121,053 | 181,571  | 382,950 | 878,113  | 1,563,687              | 7.75 M             | 56.2%                        | -9.1%                                                |
| 01/13/21          | 2940   | 97,426  | 78,349  | 177,617 | 340,527 | 727,494   | 1,421,413           | 5.00 M                             | 51.2%                           | 12.1%                                                | 01/16/21         | 2941   | 122,475 | 217,829  | 419,233 | 833,448  | 1,592,985              | 5.25 M             | 52.3%                        | -6.6%                                                |
| 01/20/21          | 2942   | 98,617  | 122,800 | 205,873 | 377,639 | 682,417   | 1,487,346           | 5.50 M                             | 45.9%                           | -7.3%                                                | 01/23/21         | 2943   | 127,785 | 178,308  | 387,650 | 685,297  | 1,379,040              | 5.00 M             | 49.7%                        | -21.9%                                               |
| 01/27/21          | 2944   | 96,300  | 90,949  | 141,435 | 197,749 | 550,758   | 1,077,191           | 5.25 M                             | 51.1%                           | 11.6%                                                | 01/30/21         | 2945   | 118,660 | 153,286  | 254,764 | 675,913  | 1,202,623              | 5.50 M             | 56.2%                        | -7.8%                                                |
| 02/03/21          | 2946   | 92,003  | 92,234  | 149,896 | 209,598 | 565,126   | 1,108,857           | 5.75 M                             | 51.0%                           | 10.7%                                                | 02/06/21         | 2947   | 118,033 | 171,339  | 261,209 | 677,351  | 1,227,932              | 6.00 M             | 55.2%                        | -11.9%                                               |
| 02/10/21          | 2948   | 92,972  | 92,049  | 151,312 | 210,340 | 535,159   | 1,081,832           | 6.25 M                             | 49.5%                           | 3.8%                                                 | 02/13/21         | 2949   | 117,546 | 149,303  | 269,862 | 585,706  | 1,122,417              | 5.00 M             | 52.2%                        | -57.8%                                               |
| 02/17/21          | 2950   | 92,894  | 68,956  | 2,161   | 93,028  | 216,796   | 473,835             | 5.25 M                             | 45.8%                           | 104.3%                                               | 02/20/21         | 2951   | 87,361  | 91,319   | 213,213 | 576,133  | 968,026                | 5.50 M             | 59.5%                        | 1.9%                                                 |
| 02/24/21          | 2952   | 85,960  | 86,641  | 138,763 | 185,401 | 489,831   | 986,596             | 5.75 M                             | 49.6%                           | 13.2%                                                | 02/27/21         | 2953   | 105,678 | 153,657  | 240,772 | 616,480  | 1,116,587              | 6.00 M             | 55.2%                        | -12.9%                                               |
| 03/03/21          | 2954   | 90,295  | 88,868  | 120,140 | 177,062 | 496,380   | 972,745             | 6.25 M                             | 51.0%                           | 11.7%                                                | 03/06/21         | 2955   | 108,839 | 141,780  | 225,815 | 610,141  | 1,086,575              | 6.50 M             | 56.2%                        | -10.2%                                               |
| 03/10/21          | 2956   | 91,713  | 85,119  | 124,733 | 175,702 | 497,948   | 975,215             | 6.75 M                             | 51.1%                           | 13.2%                                                | 03/13/21         | 2957   | 110,265 | 145,218  | 229,266 | 618,894  | 1,103,643              | 7.00 M             | 56.1%                        | -7.8%                                                |
| 03/17/21          | 2958   | 92,098  | 83,220  | 128,361 | 185,088 | 528,886   | 1,017,653           | 7.25 M                             | 52.0%                           | 10.8%                                                | 03/20/21         | 2959   | 110,262 | 151,087  | 238,582 | 627,177  | 1,127,108              | 7.50 M             | 55.6%                        | -7.7%                                                |
| 03/24/21          | 2960   | 92,976  | 93,956  | 129,345 | 191,192 | 532,336   | 1,039,805           | 7.75 M                             | 51.2%                           | 9.1%                                                 | 03/27/21         | 2961   | 112,139 | 150,940  | 240,260 | 630,927  | 1,134,266              | 8.00 M             | 55.6%                        | -9.2%                                                |
| 03/31/21          | 2962   | 92,380  | 91,147  | 130,232 | 185,470 | 530,687   | 1,029,916           | 8.25 M                             | 51.5%                           | 12.5%                                                | 04/03/21         | 2963   | 109,771 | 162,230  | 254,148 | 633,019  | 1,159,168              | 8.50 M             | 54.6%                        | -11.4%                                               |
| 04/07/21          | 2964   | 89,653  | 75,058  | 139,374 | 191,140 | 532,364   | 1,027,589           | 8.75 M                             | 51.8%                           | 11.7%                                                | 04/10/21         | 2965   | 112,489 | 153,477  | 243,478 | 638,313  | 1,147,757              | 9.25 M             | 55.6%                        | -7.8%                                                |
| 04/14/21          | 2966   | 92,272  | 93,150  | 139,227 | 193,751 | 540,307   | 1,058,707           | 10.00 M                            | 51.0%                           | 11.1%                                                | 04/17/21         | 2967   | 112,836 | 153,195  | 248,844 | 661,678  | 1,176,553              | 10.50 M            | 56.2%                        | -9.3%                                                |
| 04/21/21          | 2968   | 90,902  | 95,302  | 137,702 | 198,276 | 544,863   | 1,067,045           | 11.00 M                            | 51.1%                           | 11.1%                                                | 04/24/21         | 2969   | 113,321 | 162,683  | 249,949 | 659,617  | 1,185,570              | 11.75 M            | 55.6%                        | -7.4%                                                |
| 04/28/21          | 2970   | 94,884  | 98,316  | 142,439 | 203,637 | 558,987   | 1,098,263           | 12.25 M                            | 50.9%                           | 11.0%                                                | 05/01/21         | 2971   | 112,705 | 158,948  | 266,088 | 680,813  | 1,218,554              | 13.00 M            | 55.9%                        | -8.1%                                                |
| 05/05/21          | 2972   | 90,493  | 101,048 | 148,767 | 218,765 | 560,998   | 1,120,071           | 13.50 M                            | 50.1%                           | 9.5%                                                 | 05/08/21         | 2973   | 114,257 | 164,052  | 269,381 | 678,781  | 1,226,471              | 14.25 M            | 55.3%                        | -7.3%                                                |
| 05/12/21          | 2974   | 93,065  | 95,195  | 145,170 | 212,171 | 591,699   | 1,137,300           | 14.75 M                            | 52.0%                           | 9.8%                                                 | 05/15/21         | 2975   | 114,985 | 172,220  | 275,000 | 687,000  | 1,249,205              | 15.50 M            | 55.0%                        |                                                      |

| Est Sales: Saturday |         | Est Draw Sales: Wednesday |           |
|---------------------|---------|---------------------------|-----------|
| 54.5%               | 55.5%   | -8.4%                     | -4.3%     |
| 673,410             | 701,177 | 1,144,272                 | 1,195,489 |

\*Estimated Support for Jackpot Prize \$15,703,499  
Less: Current Advertised Jackpot \$15,500,000  
Possible funds added to prize 203,499 Over

Estimated Cash Value \$11,594,853

|                                                                |                                                       |                           |
|----------------------------------------------------------------|-------------------------------------------------------|---------------------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low                                                   | high                      |
|                                                                | Estimated Total Draw Sales for the Current Roll Cycle | \$29,026,640 \$29,026,640 |
|                                                                | Estimated Sales for Next Draw                         | \$1,145,000 \$1,195,000   |
| **Estimated Support for the Jackpot Prize In the Next Draw     | Estimated Total Draw Sales for the Roll Cycle         | \$30,171,640 \$30,221,640 |
|                                                                |                                                       | \$16,322,947 \$16,349,997 |

|                                                |              |
|------------------------------------------------|--------------|
| Wednesday Prospective Jackpot                  | \$16,000,000 |
| Possible funds added to prize                  | \$322,947    |
| Estimated Cash Value                           | \$11,968,881 |
| Wednesday Prospective Jackpot                  | \$16,250,000 |
| Possible funds added to prize                  | \$72,947     |
| Estimated Cash Value                           | \$12,155,895 |
| Wednesday Prospective Jackpot                  | \$16,500,000 |
| **Amount necessary to fund prospective jackpot | (132,445)    |
| Estimated Cash Value                           | \$12,342,908 |

If a Jackpot Prize ticket is sold in tonight's drawing

|                         |        |
|-------------------------|--------|
| Current Interest Factor | 1.3368 |
| Previous Draw Factor    | 1.3347 |

|                         |        |
|-------------------------|--------|
| Next Advertised Jackpot | 5.00 M |
| Cash Value              | 3.74 M |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                  |
|----------------|---------------------------------------------------------------------------------------|------------------|
| 16.25 M        |  | 5/14/21 11:27 AM |
| Jackpot Amount | Kathy Pyka Controller                                                                 | Date             |
| 16.25 M        |  | 5/14/21 11:29 AM |
| Jackpot Amount | Ryan Mindell Lottery Operations Director                                              | Date             |
| 16.25 M        |  | 5/14/21 11:39 AM |
| Jackpot Amount | Gary Grief Executive Director                                                         | Date             |

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)\*(int factor)  
\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355