Lotto Texas Jackpot Estimation Worksheet

Wednesday Date	Draw #	Advance	Sunday	Monday	Tuesday	Wednesday	Total Draw Sales	Wednesday Advertised Jackpot	Wed % of Total Draw Sales	% Change from Wednesday rolling to Saturday	Saturday Date	Draw#	Advance	Thursday	Friday	Saturday	Total Draw Sales	Sat Adv Jackpot	Sat % of Total Draw Sales	% Change from Saturday rolling to Wednesday
03/03/21	2954	90,295	88,868	120,140	177,062	496,380	972,745	6.25 M	51.0%	11.7%	03/06/21	2955	108,839	141,780	225,815	610,141	1,086,575	6.50 M	56.2%	-10.2%
03/10/21	2956	91,713	85,119	124,733	175,702	497,948	975,215	6.75 M	51.1%	13.2%	03/13/21	2957	110,265	145,218	229,266	618,894	1,103,643	7.00 M	56.1%	-7.8%
03/17/21	2958	92,098	83,220	128,361	185,088	528,886	1,017,653	7.25 M	52.0%	10.8%	03/20/21	2959	110,262	151,087	238,582	627,177	1,127,108	7.50 M	55.6%	-7.7%
03/24/21	2960	92,976	93,956	129,345	191,192	532,336	1,039,805	7.75 M	51.2%	9.1%	03/27/21	2961	112,139	150,940	240,260	630,927	1,134,266	8.00 M	55.6%	-9.2%
03/31/21	2962	92,380	91,147	130,232	185,470	530,687	1,029,916	8.25 M	51.5%	12.5%	04/03/21	2963	109,771	162,230	254,148	633,019	1,159,168	8.50 M	54.6%	-11.4%
04/07/21	2964	89,653	75,058	139,374	191,140	532,364	1,027,589	8.75 M	51.8%	11.7%	04/10/21	2965	112,489	153,477	243,478	638,313	1,147,757	9.25 M	55.6%	-7.8%
04/14/21	2966	92,272	93,150	139,227	193,751	540,307	1,058,707	10.00 M	51.0%	11.1%	04/17/21	2967	112,836	153,195	248,844	661,678	1,176,553	10.50 M	56.2%	-9.3%
04/21/21	2968	90,902	95,302	137,702	198,276	544,863	1,067,045	11.00 M	51.1%	11.1%	04/24/21	2969	113,321	162,683	249,949	659,617	1,185,570	11.75 M	55.6%	-7.4%
04/28/21	2970	94,884	98,316	142,439	203,637	558,987	1,098,263	12.25 M	50.9%	11.0%	05/01/21	2971	112,705	158,948	266,088	680,813	1,218,554	13.00 M	55.9%	-8.1%
05/05/21	2972	90,493	101,048	148,767	218,765	560,998	1,120,071	13.50 M	50.1%	9.5%	05/08/21	2973	114,257	164,052	269,381	678,781	1,226,471	14.25 M	55.3%	-7.3%
05/12/21	2974	93,065	95,195	145,170	212,171	591,699	1,137,300	14.75 M	52.0%	13.2%	05/15/21	2975	114,985	172,220	291,070	709,365	1,287,640	15.50 M	55.1%	-8.3%
05/19/21	2976	92,626	99,115	156,023	238,861	594,706	1,181,331	16.25 M	50.3%	12.6%	05/22/21	2977	116,267	185,351	309,583	718,424	1,329,625	17.00 M	54.0%	-11.0%
05/26/21	2978	94,828	100,933	151,119	220,652	616,150	1,183,682	17.50 M	52.1%	9.5%	05/29/21	2979	115,344	178,114	286,628	716,540	1,296,626	18.25 M	55.3%	-9.2%
06/02/21	2980	93,743	101,834	124,298	222,618	635,348	1,177,841	18.75 M	53.9%	-10.5%	06/05/21	2981	115,535	135,911	226,346	575,809	1,053,601	5.00 M	54.7%	-12.5%
06/09/21	2982	91,601	82,501	116,304	165,516	465,718	921,640	5.00 M	50.5%	12.1%	06/12/21	2983	111,610	138,285	218,571	564,938	1,033,404	5.25 M	54.7%	-8.6%
06/16/21	2984	89,026	83,867	122,478	174,204	475,421	944,996	5.50 M	50.3%	10.8%	06/19/21	2985	111,341	140,945	222,630	571,709	1,046,625	5.75 M	54.6%	-9.6%
06/23/21	2986	89,619	83,971	122,276	171,676	478,814	946,356	6.00 M	50.6%	11.3%	06/26/21	2987	110,766	141,213	221,648	579,597	1,053,224	6.25 M	55.0%	-9.6%
06/30/21	2988	87,943	84,545	118,768	172,763	488,576	952,595	6.50 M	51.3%	13.8%	07/03/21	2989	108,773	149,961	235,677	589,403	1,083,814	6.75 M	54.4%	-12.1%
07/07/21	2990	90,269	81,094	107,685	175,502	497,585	952,135	7.00 M	52.3%	13.1%	07/10/21	2991	110,823	139,179	221,946	604,721	1,076,669	7.25 M	56.2%	-9.8%
07/14/21	2992	88,656	86,110	125,084	175,901	495,161	970,912	7.50 M	51.0%	11.4%	07/17/21	2993	110,993	142,660	228,293	599,756	1,081,702	7.75 M	55.4%	-9.2%
07/21/21	2994	90,013	87,192	128,395	177,674	498,965	982,239	8.00 M	50.8%	11.7%	07/24/21	2995	111,043	143,260	232,182	610,586	1,097,071	8.25 M	55.7%	-8.8%
07/28/21	2996	89,712	88,471	129,493	177,276	515,249	1,000,201	8.50 M	51.5%	13.5%	07/31/21	2997	111,505	147,763	241,177	634,967	1,135,412	8.75 M	55.9%	-6.2%
08/04/21	2998	88,458	92,615	140,895	204,266	539,001	1,065,235	9.00 M	50.6%	11.2%	08/07/21	2999	111,697	162,793	260,340	649,903	1,184,733	9.25 M	54.9%	-8.9%
08/11/21	3000	91,009	97,283	149,593	203,441	537,750	1,079,076	10.00 M	49.8%	12.3%	08/14/21	3001	112,734	166,822	270,695	661,598	1,211,849	10.75 M	54.6%	-9.9%
08/18/21	3002	90,685	98,591	151,882	207,358	543,000	1,091,516	11.25 M	49.7%		08/21/21	3003								

 Est Sales: Wednesday
 Est Draw Sales: Saturday

 49.6%
 50.6%
 11.7%
 16.5%

 539,809
 561,840
 1,219,223
 1,271,616

*Estimated Support for Jackpot Prize \$11,291,046 Less: Current Advertised Jackpot Possible funds added to prize \$11,250,000 41,046 Over

\$8,835,310

If there is no jackpot prize ticket sold in tonight's drawing: Estimated Total Draw Sales for the Current Roll Cycle Estimated Sales for Next Draw Estimated Sales for Next Draw Estimated Total Draw Sales for the Poll Cycle Estimated Total Draw Sales for t

Estimated Cash Value

Estimated Sales for Next Draw \$1,220,000 \$1,271,000 Estimated Total Draw Sales for the Roll Cycle \$23,131,404 \$23,182,404 **Estimated Support for the Jackpot Prize In the Next Draw \$11,919,717 \$11,945,998

Saturday Prospective Jackpot \$11,500,000 Possible funds added to prize \$419,717 Estimated Cash Value \$9,031,650 Saturday Prospective Jackpot \$11,750,000 Possible funds added to prize \$169,717 Estimated Cash Value \$9,227,990 Saturday Prospective Jackpot \$12,000,000 **Amount necessary to fund prospective jackpot (63,051) Estimated Cash Value \$9,424,330 If a Jackpot Prize ticket is sold in tonight's drawing

Current Interest Factor1.2733Next Advertised Jackpot5.00 MPrevious Draw Factor1.2864Cash Value3.92 M

Approval for Estimated Jackpot Amount to Advertise

11.75 M 8/18/21 10:09 AM

Jackpot Amount Kathy Pyka Controller Date

11.75 M 8/18/21 10:10 AM

Jackpot Amount Ryan Mindell Lottery Operations Director Date

11.75 M 8/18/21 10:36 AM

Jackpot Amount Gary Grief Executive Director Date

Estimated Support for Jackpot Prize = (Est. total draw sales in the roll cycle) x (Jackpot prize is 40.47% of draw sales)*(int factor)

^{*}Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

^{**}If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355