

Texas Two Step Jackpot Estimation Worksheet
Thursday, September 11, 2014

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
03/03/14	1336	21,101	36,860	36,934	53,560	289,737	438,192	200,000	66.12%	4.03%	240 M	14.00 M	03/08/14	1337	33,667	40,201	54,181	327,783	455,832	225,000	71.91%	12.68%	270 M	15.00 M
03/10/14	1338	21,255	41,425	41,072	68,275	341,586	513,613	325,000	66.51%	12.27%	309 M	16.00 M	03/13/14	1339	34,458	53,828	75,162	413,172	576,620	450,000	71.65%	18.67%	353 M	16.75 M
03/17/14	1340	21,845	56,468	55,071	92,608	458,298	684,290	600,000	66.97%	-36.77%	400 M	17.25 M	03/20/14	1341	35,935	43,203	48,903	304,649	432,690	200,000	70.41%	6.11%	15 M	18.50 M
03/24/14	1342	21,842	36,745	35,110	60,548	304,866	459,111	225,000	66.40%	11.85%	20 M	19.25 M	03/27/14	1343	34,543	46,787	61,881	370,323	513,534	325,000	72.11%	18.47%	15 M	20.25 M
03/31/14	1344	21,541	48,044	48,928	83,866	406,021	608,400	475,000	66.74%	14.09%	20 M	21.00 M	04/03/14	1345	35,018	69,636	95,556	493,895	694,105	625,000	71.16%	-35.96%	30 M	22.25 M
04/07/14	1346	22,963	38,893	34,880	54,355	293,438	444,529	200,000	66.01%	0.80%	15 M	23.25 M	04/10/14	1347	34,317	41,634	51,168	320,980	448,099	225,000	71.63%	14.28%	20 M	24.00 M
04/14/14	1348	21,716	40,925	39,388	68,714	341,356	512,099	325,000	66.66%	12.43%	28 M	24.75 M	04/17/14	1349	34,365	55,438	76,575	409,397	575,775	450,000	71.10%	-26.04%	38 M	25.75 M
04/21/14	1350	22,589	35,743	32,428	46,193	288,913	425,866	200,000	67.84%	1.21%	48 M	26.75 M	04/24/14	1351	33,662	39,645	48,623	309,103	431,033	225,000	71.71%	12.09%	59 M	27.50 M
04/28/14	1352	20,874	37,633	37,157	63,285	324,178	483,127	300,000	67.10%	15.20%	68 M	28.50 M	05/01/14	1353	33,585	49,071	71,354	402,565	556,575	425,000	72.33%	17.45%	81 M	29.50 M
05/05/14	1354	21,441	54,512	54,286	87,920	435,522	653,681	575,000	66.63%	-37.97%	92 M	30.25 M	05/08/14	1355	35,315	39,301	46,753	284,119	405,488	200,000	70.07%	6.74%	105 M	31.25 M
05/12/14	1356	21,185	35,157	34,218	55,762	286,498	432,820	225,000	66.19%	10.81%	121 M	32.00 M	05/15/14	1357	33,515	42,459	59,586	344,055	479,615	300,000	71.74%	17.83%	136 M	33.00 M
05/19/14	1358	21,276	44,377	43,402	78,332	377,737	565,124	425,000	66.84%	10.39%	149 M	33.50 M	05/22/14	1359	34,353	58,748	83,489	447,252	623,842	575,000	71.69%	4.54%	15 M	34.75 M
05/26/14	1360	22,595	66,789	64,648	95,273	402,832	652,137	750,000	61.77%	29.39%	20 M	35.75 M	05/29/14	1361	33,811	96,705	129,055	584,210	843,781	925,000	69.24%	21.60%	26 M	36.25 M
06/02/14	1362	23,879	103,348	104,233	140,557	654,008	1,026,026	1,150,000	63.74%	2.50%	34 M	5.00 M	06/05/14	1363	37,290	131,144	168,160	715,057	1,051,651	1,400,000	67.99%	-59.30%	45 M	5.25 M
06/09/14	1364	24,921	39,317	34,371	53,403	276,033	428,045	200,000	64.49%	1.18%	55 M	5.50 M	06/12/14	1365	34,250	40,795	51,002	307,043	433,090	225,000	70.90%	15.29%	66 M	5.75 M
06/16/14	1366	22,318	42,114	40,072	65,489	329,338	499,331	300,000	65.96%	15.23%	15 M	6.00 M	06/19/14	1367	34,535	56,935	76,100	407,833	575,403	450,000	70.88%	16.05%	20 M	6.25 M
06/23/14	1368	22,794	59,318	58,908	92,299	434,451	667,770	600,000	65.06%	10.22%	25 M	6.50 M	06/26/14	1369	36,093	75,298	108,314	516,329	736,034	775,000	70.15%	24.50%	33 M	6.75 M
06/30/14	1370	23,922	90,676	88,082	125,065	588,607	916,352	1,000,000	64.23%	-52.69%	15 M	7.00 M	07/03/14	1371	37,178	43,033	50,592	302,726	433,529	200,000	69.83%	5.18%	20 M	7.25 M
07/07/14	1372	22,404	30,085	34,750	61,287	307,468	465,994	225,000	67.43%	8.18%	25 M	7.75 M	07/10/14	1373	34,253	44,485	60,316	354,238	493,292	300,000	71.81%	19.26%	32 M	8.50 M
07/14/14	1374	22,118	49,554	49,150	80,321	387,140	588,283	450,000	65.81%	12.45%	41 M	9.00 M	07/17/14	1375	35,020	66,221	96,159	464,134	661,534	625,000	70.16%	17.28%	50 M	9.75 M
07/21/14	1376	23,091	69,905	71,096	111,746	500,038	775,876	800,000	64.45%	14.13%	58 M	10.50 M	07/24/14	1377	37,482	100,480	139,053	608,504	885,519	1,000,000	68.72%	-51.04%	67 M	11.25 M
07/28/14	1378	24,363	38,255	35,885	55,785	279,281	433,569	200,000	64.41%	-1.88%	77 M	12.00 M	07/31/14	1379	34,504	38,544	48,477	303,874	425,399	200,000	71.43%	10.74%	87 M	12.75 M
08/04/14	1380	21,310	38,922	37,745	63,232	309,872	471,081	225,000	65.78%	8.01%	100 M	13.50 M	08/07/14	1381	34,495	46,041	62,853	365,434	508,823	325,000	71.82%	14.98%	115 M	14.25 M
08/11/14	1382	22,646	47,623	49,056	80,502	385,200	585,027	450,000	65.84%	-28.37%	128 M	15.00 M	08/14/14	1383	35,657	39,250	48,683	295,440	419,030	200,000	70.51%	7.02%	144 M	15.75 M
08/18/14	1384	21,673	35,484	36,343	58,259	296,696	448,455	225,000	66.16%	5.80%	144 M	5.00 M	08/21/14	1385	34,297	42,051	58,432	339,694	474,474	300,000	71.59%	20.03%	180 M	5.25 M
08/25/14	1386	21,803	45,191	47,271	79,318	375,933	569,516	450,000	66.01%	-26.96%	15 M	5.50 M	08/28/14	1387	35,415	38,591	48,179	293,811	415,996	200,000	70.63%	-2.41%	20 M	5.75 M
09/01/14	1388	21,124	37,474	36,000	58,731	252,648	405,977	225,000	62.23%	20.93%	25 M	6.00 M	09/04/14	1389	32,340	52,663	60,153	345,811	490,967	300,000	70.43%	14.94%	33 M	6.25 M
09/08/14	1390	22,588	44,681	45,938	74,279	376,825	564,311	425,000	66.78%	10.20%	41 M	6.50 M	09/11/14	1391	34,855	58,249	84,755	444,000	621,859	575,000	71.40%		52 M	6.75 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
71.30%	72.30%	13.80%	18.00%
441,859	464,231	707,676	733,794

Approval for Estimated Jackpot Amount to Advertise

\$750K *Kathy Pyka* 9.11.14
 Jackpot Amount Kathy Pyka, Controller Date

\$750K *[Signature]* 9/11/14
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$750K *G Grief via email 9/11/14*
 Jackpot Amount Gary Grief, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$594,288
 Less: Current Advertised Jackpot **\$575,000**
 Difference from Estimated Support 19,288 Over

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$2,499,110	\$2,499,110
Estimated Sales for Next Draw	\$708,000	\$733,000
Estimated Total Draw Sales for the Roll Cycle	\$3,207,110	\$3,232,110
*Estimated Support for the Jackpot Prize in the Next Draw	\$762,651	\$768,596

Monday Prospective Jackpot **725,000**
 Difference from Estimated Support 37,651

Monday Prospective Jackpot **750,000**
 Difference from Estimated Support 12,651

Monday Prospective Jackpot **775,000**
 Amount necessary to fund the prospective jackpot **(12,349)**