

Texas Two Step Jackpot Estimation Worksheet
Thursday, October 16, 2014

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertiser Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertiser Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
03/24/14	1342	21,842	36,745	35,110	60,548	304,866	459,111	225,000	66.40%	11.85%	20 M	19.25 M	03/27/14	1343	34,543	46,787	61,881	370,323	513,534	325,000	72.11%	18.47%	15 M	20.25 M
03/31/14	1344	21,541	48,044	48,928	83,866	406,021	608,400	475,000	66.74%	14.09%	20 M	21.00 M	04/03/14	1345	35,018	69,636	95,556	493,895	694,105	625,000	71.16%	-35.96%	30 M	22.25 M
04/07/14	1346	22,963	38,893	34,880	54,355	293,438	444,529	200,000	66.01%	0.80%	15 M	23.25 M	04/10/14	1347	34,317	41,634	51,168	320,980	448,099	225,000	71.63%	14.28%	20 M	24.00 M
04/14/14	1348	21,716	40,925	39,388	68,714	341,356	512,099	325,000	66.66%	12.43%	28 M	24.75 M	04/17/14	1349	34,365	55,438	76,575	409,397	575,775	450,000	71.10%	-26.04%	38 M	25.75 M
04/21/14	1350	22,589	35,743	32,428	46,193	288,913	425,866	200,000	67.84%	1.21%	48 M	26.75 M	04/24/14	1351	33,662	39,645	48,623	309,103	431,033	225,000	71.71%	12.09%	59 M	27.50 M
04/28/14	1352	20,874	37,633	37,157	63,285	324,178	483,127	300,000	67.10%	15.20%	68 M	28.50 M	05/01/14	1353	33,585	49,071	71,354	402,565	556,575	425,000	72.33%	17.45%	81 M	29.50 M
05/05/14	1354	21,441	54,512	54,286	87,920	435,522	653,681	575,000	66.63%	-37.97%	92 M	30.25 M	05/08/14	1355	35,315	39,301	46,753	284,119	405,488	200,000	70.07%	6.74%	105 M	31.25 M
05/12/14	1356	21,185	35,157	34,218	55,762	286,498	432,820	225,000	66.19%	10.81%	121 M	32.00 M	05/15/14	1357	33,515	42,459	59,586	344,055	479,615	300,000	71.74%	17.83%	136 M	33.00 M
05/19/14	1358	21,276	44,377	43,402	78,332	377,737	565,124	425,000	66.84%	10.39%	149 M	33.50 M	05/22/14	1359	34,353	58,748	83,489	447,252	623,842	575,000	71.69%	4.54%	15 M	34.75 M
05/26/14	1360	22,595	66,789	64,648	95,273	402,832	652,137	750,000	61.77%	29.39%	20 M	35.75 M	05/29/14	1361	33,811	96,705	129,055	584,210	843,781	925,000	69.24%	21.60%	26 M	36.25 M
06/02/14	1362	23,879	103,348	104,233	140,557	654,008	1,026,025	1,150,000	63.74%	2.50%	34 M	5.00 M	06/05/14	1363	37,290	131,144	168,160	715,057	1,051,651	1,400,000	67.99%	-59.30%	45 M	5.25 M
06/09/14	1364	24,921	39,317	34,371	53,403	276,033	428,045	200,000	64.49%	1.18%	55 M	5.50 M	06/12/14	1365	34,250	40,795	51,002	307,043	433,090	225,000	70.90%	15.29%	66 M	5.75 M
06/16/14	1366	22,318	42,114	40,072	65,489	329,338	499,331	300,000	65.96%	15.23%	15 M	6.00 M	06/19/14	1367	34,535	56,935	76,100	407,833	575,403	450,000	70.88%	16.05%	20 M	6.25 M
06/23/14	1368	22,794	59,318	58,908	92,299	434,451	667,770	600,000	65.06%	10.22%	25 M	6.50 M	06/26/14	1369	36,093	75,298	108,314	516,329	736,034	775,000	70.15%	24.50%	33 M	6.75 M
06/30/14	1370	23,922	90,676	88,082	125,065	588,607	916,352	1,000,000	64.23%	-52.69%	15 M	7.00 M	07/03/14	1371	37,178	43,033	50,592	302,726	433,529	200,000	69.83%	5.18%	20 M	7.25 M
07/07/14	1372	22,404	30,085	34,750	61,287	307,468	455,994	225,000	67.43%	8.18%	25 M	7.75 M	07/10/14	1373	34,253	44,485	60,316	354,238	493,292	300,000	71.81%	19.26%	32 M	8.50 M
07/14/14	1374	22,118	49,554	49,150	80,321	387,140	588,283	450,000	65.81%	12.45%	41 M	9.00 M	07/17/14	1375	35,020	66,221	96,159	464,134	661,534	625,000	70.16%	17.28%	50 M	9.75 M
07/21/14	1376	23,091	69,905	71,096	111,746	500,038	775,876	800,000	64.45%	14.13%	58 M	10.50 M	07/24/14	1377	37,482	100,480	139,053	608,504	885,519	1,000,000	68.72%	-51.04%	67 M	11.25 M
07/28/14	1378	24,363	38,255	35,885	55,785	279,281	433,569	200,000	64.41%	-1.88%	77 M	12.00 M	07/31/14	1379	34,504	38,544	48,477	303,874	425,399	200,000	71.43%	10.74%	87 M	12.75 M
08/04/14	1380	21,310	38,922	37,745	63,232	309,872	471,081	225,000	65.78%	8.01%	100 M	13.50 M	08/07/14	1381	34,495	46,041	62,853	365,434	508,823	325,000	71.82%	14.98%	115 M	14.25 M
08/11/14	1382	22,646	47,623	49,056	80,502	385,200	585,027	450,000	65.84%	-28.37%	128 M	15.00 M	08/14/14	1383	35,657	39,250	48,683	295,440	419,030	200,000	70.51%	7.02%	144 M	15.75 M
08/18/14	1384	21,673	35,484	36,343	58,259	296,696	448,455	225,000	66.16%	5.80%	144 M	5.00 M	08/21/14	1385	34,297	42,051	58,432	339,694	474,474	300,000	71.59%	20.03%	180 M	5.25 M
08/25/14	1386	21,803	45,191	47,271	79,318	375,933	569,516	450,000	66.01%	-26.96%	15 M	5.50 M	08/28/14	1387	35,415	38,591	48,179	293,811	415,996	200,000	70.63%	-2.41%	20 M	5.75 M
09/01/14	1388	21,124	37,474	36,000	58,731	252,648	405,977	225,000	62.23%	20.93%	25 M	6.00 M	09/04/14	1389	32,340	52,663	60,153	345,811	490,967	300,000	70.43%	14.94%	33 M	6.25 M
09/08/14	1390	22,588	44,681	45,938	74,279	376,825	564,311	425,000	66.78%	9.28%	41 M	6.50 M	09/11/14	1391	34,855	58,249	84,755	438,836	616,695	575,000	71.16%	16.70%	52 M	6.75 M
09/15/14	1392	22,697	61,614	62,282	96,597	476,481	719,671	750,000	66.21%	10.15%	62 M	7.00 M	09/18/14	1393	36,714	81,436	116,965	557,632	792,747	925,000	70.34%	21.57%	72 M	7.25 M
09/22/14	1394	23,365	97,167	95,680	124,943	622,569	963,724	1,175,000	64.60%	-57.17%	83 M	7.50 M	09/25/14	1395	37,746	41,341	46,935	286,778	412,800	200,000	69.47%	2.85%	93 M	8.25 M
09/29/14	1396	22,219	33,546	32,995	53,072	282,730	424,562	200,000	66.59%	-0.93%	105 M	9.00 M	10/02/14	1397	33,397	38,653	51,603	296,945	420,598	200,000	70.60%	8.64%	120 M	9.50 M
10/06/14	1398	21,362	36,405	36,188	58,579	304,402	456,936	225,000	66.62%	5.74%	136 M	10.25 M	10/09/14	1399	34,015	44,806	59,900	344,427	483,148	300,000	71.29%	-13.05%	150 M	11.00 M
10/13/14	1400	22,026	35,355	32,950	54,752	275,036	420,119	200,000	65.47%	0.72%	166 M	11.50 M	10/16/14	1401	33,377	39,066	51,708	299,000	423,151	225,000	70.66%		180 M	5.00 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
70.80%	71.60%	12.40%	17.40%
298,131	313,000	475,622	496,779

Approval for Estimated Jackpot Amount to Advertise

\$300K *Kathy Pyka* 10/16/14
 Jackpot Amount Kathy Pyka, Controller Date

\$300K *Michael Anger* 10/16/14
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$300K *GARY GRIEF VIA EMAIL* 10/16/14
 Jackpot Amount Gary Grief, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$200,530

Less: Current Advertiser Jackpot **\$225,000**

Amount necessary to fund the advertised jackpot (24,470) Under

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$843,270	\$843,270
Estimated Sales for Next Draw	\$476,000	\$496,000
Estimated Total Draw Sales for the Roll Cycle	\$1,319,270	\$1,339,270
*Estimated Support for the Jackpot Prize in the Next Draw	\$313,722	\$318,478

Monday Prospective Jackpot	275,000
Difference from Estimated Support	38,722
Monday Prospective Jackpot	300,000
Difference from Estimated Support	13,722
Monday Prospective Jackpot	325,000
Amount necessary to fund the prospective jackpot	(11,278)