

Texas Two Step Jackpot Estimation Worksheet
Monday, October 27, 2014

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP	
04/21/14	1350	22,589	35,743	32,428	46,193	288,913	425,866	200,000	67.84%	1.21%	48 M 26.75 M		04/24/14	1351	33,662	39,645	48,623	309,103	431,033	225,000	71.71%	12.09%	59 M	27.50 M	
04/28/14	1352	20,874	37,633	37,157	63,285	324,178	483,127	300,000	67.10%	15.20%	68 M 28.50 M		05/01/14	1353	33,585	49,071	71,354	402,565	556,575	425,000	72.33%	17.45%	81 M	29.50 M	
05/05/14	1354	21,441	54,512	54,286	87,920	435,522	653,681	575,000	66.63%	-37.97%	92 M 30.25 M		05/08/14	1355	35,315	39,301	46,753	284,119	405,488	200,000	70.07%	6.74%	105 M	31.25 M	
05/12/14	1356	21,185	35,157	34,218	55,762	286,498	432,820	225,000	66.19%	10.81%	121 M 32.00 M		05/15/14	1357	33,515	42,459	59,586	344,055	479,615	300,000	71.74%	17.83%	136 M	33.00 M	
05/19/14	1358	21,276	44,377	43,402	78,332	377,737	565,124	425,000	66.84%	10.39%	149 M 33.50 M		05/22/14	1359	34,353	58,748	83,489	447,252	623,842	575,000	71.69%	4.54%	15 M	34.75 M	
05/26/14	1360	22,595	66,789	64,648	95,273	402,832	652,137	750,000	61.77%	29.39%	20 M 35.75 M		05/29/14	1361	33,811	96,705	129,055	584,210	843,781	925,000	69.24%	21.60%	26 M	36.25 M	
06/02/14	1362	23,879	103,348	104,233	140,557	654,008	1,026,025	1,150,000	63.74%	2.50%	34 M 5.00 M		06/05/14	1363	37,290	131,144	168,160	715,057	1,051,651	1,400,000	67.99%	-59.30%	45 M	5.25 M	
06/09/14	1364	24,921	39,317	34,371	53,403	276,033	428,045	200,000	64.49%	1.18%	55 M 5.50 M		06/12/14	1365	34,250	40,795	51,002	307,043	433,090	225,000	70.90%	15.29%	66 M	5.75 M	
06/16/14	1366	22,318	42,114	40,072	65,489	329,338	499,331	300,000	65.96%	15.23%	15 M 6.00 M		06/19/14	1367	34,535	56,935	76,100	407,833	575,403	450,000	70.88%	16.05%	20 M	6.25 M	
06/23/14	1368	22,794	59,318	58,908	92,299	434,451	667,770	600,000	65.06%	10.22%	25 M 6.50 M		06/26/14	1369	36,093	75,298	108,314	516,329	736,034	775,000	70.15%	24.50%	33 M	6.75 M	
06/30/14	1370	23,922	90,676	88,082	125,065	588,607	916,352	1,000,000	64.23%	-52.69%	15 M 7.00 M		07/03/14	1371	37,178	43,033	50,592	302,726	433,529	200,000	69.83%	5.18%	20 M	7.25 M	
07/07/14	1372	22,404	30,085	34,750	61,287	307,468	455,994	225,000	67.43%	8.18%	25 M 7.75 M		07/10/14	1373	34,253	44,485	60,316	354,238	493,292	300,000	71.81%	19.26%	32 M	8.50 M	
07/14/14	1374	22,118	49,554	49,150	80,321	387,140	588,283	450,000	65.81%	12.45%	41 M 9.00 M		07/17/14	1375	35,020	66,221	96,159	464,134	661,534	625,000	70.16%	17.28%	50 M	9.75 M	
07/21/14	1376	23,091	69,905	71,096	111,746	500,038	775,876	800,000	64.45%	14.13%	58 M 10.50 M		07/24/14	1377	37,482	100,480	139,053	608,504	885,519	1,000,000	68.72%	-51.04%	67 M	11.25 M	
07/28/14	1378	24,363	38,255	35,885	55,785	279,281	433,569	200,000	64.41%	-1.88%	77 M 12.00 M		07/31/14	1379	34,504	38,544	48,477	303,874	425,399	200,000	71.43%	10.74%	87 M	12.75 M	
08/04/14	1380	21,310	38,922	37,745	63,232	309,872	471,081	225,000	65.78%	8.01%	100 M 13.50 M		08/07/14	1381	34,495	46,041	62,853	365,434	508,823	325,000	71.82%	14.98%	115 M	14.25 M	
08/11/14	1382	22,646	47,623	49,056	80,502	385,200	585,027	450,000	65.84%	-28.37%	128 M 15.00 M		08/14/14	1383	35,657	39,250	48,683	295,440	419,030	200,000	70.51%	7.02%	144 M	15.75 M	
08/18/14	1384	21,673	35,484	36,343	58,259	296,696	448,455	225,000	66.16%	5.80%	144 M 5.00 M		08/21/14	1385	34,297	42,051	58,432	339,694	474,474	300,000	71.59%	20.03%	180 M	5.25 M	
08/25/14	1386	21,803	45,191	47,271	79,318	375,933	569,516	450,000	66.01%	-26.96%	15 M 5.50 M		08/28/14	1387	35,415	38,591	48,179	293,811	415,996	200,000	70.63%	-2.41%	20 M	5.75 M	
09/01/14	1388	21,124	37,474	36,000	58,731	252,648	405,977	225,000	62.23%	20.93%	25 M 6.00 M		09/04/14	1389	32,340	52,663	60,153	345,811	490,967	300,000	70.43%	14.94%	33 M	6.25 M	
09/08/14	1390	22,588	44,681	45,938	74,279	376,825	564,311	425,000	66.78%	9.28%	41 M 8.50 M		09/11/14	1391	34,855	58,249	84,755	438,836	616,695	575,000	71.16%	16.70%	52 M	6.75 M	
09/15/14	1392	22,697	61,614	62,282	96,597	476,481	719,671	750,000	66.21%	10.15%	62 M 7.00 M		09/18/14	1393	36,714	81,436	116,965	557,632	792,747	925,000	70.34%	21.57%	72 M	7.25 M	
09/22/14	1394	23,365	97,167	95,680	124,943	622,569	963,724	1,175,000	64.60%	-57.17%	83 M 7.50 M		09/25/14	1395	37,746	41,341	46,935	286,778	412,800	200,000	69.47%	2.85%	93 M	8.25 M	
09/29/14	1396	22,219	33,546	32,995	53,072	282,730	424,562	200,000	66.59%	-0.93%	105 M 9.00 M		10/02/14	1397	33,397	38,653	51,603	296,945	420,598	200,000	70.60%	8.64%	120 M	9.50 M	
10/06/14	1398	21,362	36,405	36,188	58,579	304,402	456,936	225,000	66.82%	5.74%	136 M 10.25 M		10/09/14	1399	34,015	44,806	59,900	344,427	483,148	300,000	71.29%	-13.05%	150 M	11.00 M	
10/13/14	1400	22,026	35,355	32,950	54,752	275,036	420,119	200,000	65.47%	2.81%	166 M 11.50 M		10/16/14	1401	33,377	39,066	51,708	307,780	431,931	225,000	71.26%	-6.04%	180 M	5.00 M	
10/20/14	1402	21,351	34,196	27,348	48,538	274,392	405,825	200,000	67.61%	1.51%	200 M 5.25 M		10/23/14	1403	33,058	36,795	46,612	295,496	411,961	225,000	71.73%	9.72%	224 M	5.50 M	
10/27/14	1404	21,127	35,555	34,208	59,098	302,000	451,988	300,000	66.82%		252 M 5.75 M		10/30/14	1405											

*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
66.50%	67.50%	15.60%	20.20%
297,737	311,514	522,498	543,290

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$301,952
 Less: Current Advertised Jackpot **\$300,000**
 Difference from Estimated Support 1,952 Over

If there is no jackpot prize ticket sold in tonight's drawing:

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$1,269,774	\$1,269,774
Estimated Sales for Next Draw	\$523,000	\$543,000
Estimated Total Draw Sales for the Roll Cycle	\$1,792,774	\$1,812,774
*Estimated Support for the Jackpot Prize in the Next Draw	\$426,322	\$431,078

Thursday Prospective Jackpot **400,000**
 Difference from Estimated Support 26,322

Thursday Prospective Jackpot **425,000**
 Difference from Estimated Support 1,322

Thursday Prospective Jackpot **450,000**
 Amount necessary to fund the prospective jackpot **(23,678)**

\$ 425K *Kathy Pyka* 10/27/14
 Jackpot Amount Kathy Pyka, Controller Date

\$ 425K *Michael Anger* 10/27/14
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$ 425K *Gary Grief* 10/27/14
 Jackpot Amount Gary Grief, Executive Director Date