

Texas Two Step Jackpot Estimation Worksheet
Thursday, November 20, 2014

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
05/26/14	1360	22,595	66,789	64,648	95,273	402,832	652,137	750,000	61.77%	29.39%	20 M	35.75 M	05/29/14	1361	33,811	96,705	129,055	584,210	843,781	925,000	69.24%	21.60%	26 M	36.25 M
06/02/14	1362	23,879	103,348	104,233	140,557	654,008	1,026,025	1,150,000	63.74%	2.50%	34 M	5.00 M	06/05/14	1363	37,290	131,144	168,160	715,057	1,051,651	1,400,000	67.99%	-59.30%	45 M	5.25 M
06/09/14	1364	24,921	39,317	34,371	53,403	276,033	428,045	200,000	64.49%	1.18%	55 M	5.50 M	06/12/14	1365	34,250	40,795	51,002	307,043	433,090	225,000	70.90%	15.29%	66 M	5.75 M
06/16/14	1366	22,318	42,114	40,072	65,489	329,338	499,331	300,000	65.96%	15.23%	15 M	6.00 M	06/19/14	1367	34,535	56,935	76,100	407,833	575,403	450,000	70.88%	16.05%	20 M	6.25 M
06/23/14	1368	22,794	59,318	58,908	92,299	434,451	667,770	600,000	65.06%	10.22%	25 M	6.50 M	06/26/14	1369	36,093	75,298	108,314	516,329	736,034	775,000	70.15%	24.50%	33 M	6.75 M
06/30/14	1370	23,922	90,676	88,082	125,065	588,607	916,352	1,000,000	64.23%	-52.69%	15 M	7.00 M	07/03/14	1371	37,178	43,033	50,592	302,726	433,529	200,000	69.83%	5.18%	20 M	7.25 M
07/07/14	1372	22,404	30,085	34,750	61,287	307,468	455,994	225,000	67.43%	8.18%	25 M	7.75 M	07/10/14	1373	34,253	44,485	60,316	354,238	493,292	300,000	71.81%	19.26%	32 M	8.50 M
07/14/14	1374	22,118	49,554	49,150	80,321	387,140	588,283	450,000	65.81%	12.45%	41 M	9.00 M	07/17/14	1375	35,020	66,221	96,159	464,134	661,534	625,000	70.16%	17.28%	50 M	9.75 M
07/21/14	1376	23,091	69,905	71,096	111,746	500,038	775,876	800,000	64.45%	14.13%	58 M	10.50 M	07/24/14	1377	37,482	100,480	139,053	608,504	885,519	1,000,000	68.72%	-51.04%	67 M	11.25 M
07/28/14	1378	24,363	38,255	35,885	55,785	279,281	433,569	200,000	64.41%	-1.88%	77 M	12.00 M	07/31/14	1379	34,504	38,544	48,477	303,874	425,399	200,000	71.43%	10.74%	87 M	12.75 M
08/04/14	1380	21,310	38,922	37,745	63,232	309,872	471,081	225,000	65.78%	8.01%	100 M	13.50 M	08/07/14	1381	34,495	46,041	62,853	365,434	508,823	325,000	71.82%	14.98%	115 M	14.25 M
08/11/14	1382	22,646	47,623	49,056	80,502	385,200	585,027	450,000	65.84%	-28.37%	128 M	15.00 M	08/14/14	1383	35,657	39,250	48,683	295,440	419,030	200,000	70.51%	7.02%	144 M	15.75 M
08/18/14	1384	21,673	35,484	36,343	58,259	296,696	448,455	225,000	66.16%	5.80%	144 M	5.00 M	08/21/14	1385	34,297	42,051	58,432	339,694	474,474	300,000	71.59%	20.03%	180 M	5.25 M
08/25/14	1386	21,803	45,191	47,271	79,318	375,933	569,516	450,000	66.01%	-26.96%	15 M	5.50 M	08/28/14	1387	35,415	38,591	48,179	293,811	415,996	200,000	70.63%	-2.41%	20 M	5.75 M
09/01/14	1388	21,124	37,474	36,000	58,731	252,648	405,977	225,000	62.23%	20.93%	25 M	6.00 M	09/04/14	1389	32,340	52,663	60,153	345,811	490,967	300,000	70.43%	14.94%	33 M	6.25 M
09/08/14	1390	22,588	44,681	45,938	74,279	376,825	564,311	425,000	66.78%	9.28%	41 M	6.50 M	09/11/14	1391	34,855	58,249	84,755	438,836	616,695	575,000	71.16%	16.70%	52 M	6.75 M
09/15/14	1392	22,697	61,614	62,282	96,597	476,481	719,671	750,000	66.21%	10.15%	62 M	7.00 M	09/18/14	1393	36,714	81,436	116,965	557,632	792,747	925,000	70.34%	21.57%	72 M	7.25 M
09/22/14	1394	23,365	97,167	95,680	124,943	622,569	963,724	1,175,000	64.60%	-57.17%	83 M	7.50 M	09/25/14	1395	37,746	41,341	46,935	286,778	412,800	200,000	69.47%	2.85%	93 M	8.25 M
09/29/14	1396	22,219	33,546	32,995	53,072	282,730	424,562	200,000	66.59%	-0.93%	105 M	9.00 M	10/02/14	1397	33,397	38,653	51,603	296,945	420,598	200,000	70.60%	8.64%	120 M	9.50 M
10/06/14	1398	21,362	36,405	36,188	58,579	304,402	456,936	225,000	66.62%	5.74%	136 M	10.25 M	10/09/14	1399	34,015	44,806	59,900	344,427	483,148	300,000	71.29%	-13.05%	150 M	11.00 M
10/13/14	1400	22,026	35,355	32,950	54,752	275,036	420,119	200,000	65.47%	2.81%	166 M	11.50 M	10/16/14	1401	33,377	39,066	51,708	307,780	431,931	225,000	71.26%	-6.04%	180 M	5.00 M
10/20/14	1402	21,351	34,196	27,348	48,538	274,392	405,825	200,000	67.61%	1.51%	200 M	5.25 M	10/23/14	1403	33,058	36,795	46,612	295,496	411,961	225,000	71.73%	10.70%	224 M	5.50 M
10/27/14	1404	21,127	35,555	34,208	59,098	306,038	456,026	300,000	67.11%	12.00%	252 M	5.75 M	10/30/14	1405	33,231	45,360	64,264	367,913	510,768	425,000	72.03%	20.84%	284 M	6.00 M
11/03/14	1406	21,171	47,989	47,817	77,566	422,657	617,200	550,000	68.48%	8.99%	321 M	6.25 M	11/06/14	1407	34,925	62,549	86,639	488,559	672,672	700,000	72.63%	18.94%	15 M	6.50 M
11/10/14	1408	22,307	69,636	66,544	105,686	535,921	800,094	900,000	66.98%	9.27%	20 M	6.75 M	11/13/14	1409	36,418	99,336	133,745	604,770	874,269	1,100,000	69.17%	-52.37%	26 M	7.00 M
11/17/14	1410	23,152	35,984	32,167	49,835	275,268	416,406	200,000	66.11%	1.77%	35 M	7.25 M	11/20/14	1411	33,433	38,032	50,304	302,000	423,769	225,000	71.27%		43 M	7.50 M

*Pink indicates holidays

Approval for Estimated Jackpot Amount to Advertise

Est Sales: Thursday		Est Sales: Monday Draw	
70.90%	71.80%	8.50%	14.50%
296,681	310,036	459,789	485,216

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize	\$199,794
Less: Current Advertised Jackpot	\$225,000
Amount necessary to fund the advertised jackpot	<u>(25,206) Under</u>

\$300K *Kathy Pyka* 11/20/14
 Jackpot Amount Kathy Pyka, Controller Date

\$300K *[Signature]* 11/20/14
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$300k *[Signature]* 11/20/14
 Jackpot Amount Gary Grier, Executive Director Date

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$840,175	\$840,175
Estimated Sales for Next Draw	\$460,000	\$485,000
Estimated Total Draw Sales for the Roll Cycle	\$1,300,175	\$1,325,175
*Estimated Support for the Jackpot Prize in the Next Draw	\$309,182	\$315,127

Monday Prospective Jackpot	275,000
Difference from Estimated Support	34,182
Monday Prospective Jackpot	300,000
Difference from Estimated Support	9,182
Monday Prospective Jackpot	325,000
Amount necessary to fund the prospective jackpot	<u>(15,818)</u>

If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355