

Texas Two Step Jackpot Estimation Worksheet
Thursday, December 11, 2014

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
06/30/14	1370	23,922	90,676	88,082	125,065	588,607	916,352	1,000,000	64.23%	-52.69%	15 M	7.00 M	07/03/14	1371	37,178	43,033	50,592	302,726	433,529	200,000	69.83%	5.18%	20 M	7.25 M
07/07/14	1372	22,404	30,085	34,750	61,287	307,468	455,994	225,000	67.43%	8.18%	25 M	7.75 M	07/10/14	1373	34,253	44,485	60,316	354,238	493,292	300,000	71.81%	19.26%	32 M	8.50 M
07/14/14	1374	22,118	49,554	49,150	80,321	387,140	588,283	450,000	65.81%	12.45%	41 M	9.00 M	07/17/14	1375	35,020	66,221	96,159	464,134	661,534	625,000	70.16%	17.28%	50 M	9.75 M
07/21/14	1376	23,091	69,905	71,096	111,746	500,038	775,876	800,000	64.45%	14.13%	58 M	10.50 M	07/24/14	1377	37,482	100,480	139,053	608,504	885,519	1,000,000	68.72%	-51.04%	67 M	11.25 M
07/28/14	1378	24,363	38,255	35,885	55,785	279,281	433,569	200,000	64.41%	-1.88%	77 M	12.00 M	07/31/14	1379	34,504	38,544	48,477	303,874	425,399	200,000	71.43%	10.74%	87 M	12.75 M
08/04/14	1380	21,310	38,922	37,745	63,232	309,872	471,081	225,000	65.78%	8.01%	100 M	13.50 M	08/07/14	1381	34,495	46,041	62,853	365,434	508,823	325,000	71.82%	14.98%	115 M	14.25 M
08/11/14	1382	22,646	47,623	49,056	80,502	385,200	585,027	450,000	65.84%	-28.37%	128 M	15.00 M	08/14/14	1383	35,657	39,250	48,683	295,440	419,030	200,000	70.51%	7.02%	144 M	15.75 M
08/18/14	1384	21,673	35,484	36,343	58,259	296,696	448,455	225,000	66.16%	5.80%	144 M	5.00 M	08/21/14	1385	34,297	42,051	58,432	339,694	474,474	300,000	71.59%	20.03%	180 M	5.25 M
08/25/14	1386	21,803	45,191	47,271	79,318	375,933	569,516	450,000	66.01%	-26.96%	15 M	5.50 M	08/28/14	1387	35,415	38,591	48,179	293,811	415,996	200,000	70.63%	-2.41%	20 M	5.75 M
09/01/14	1388	21,124	37,474	36,000	58,731	252,648	405,977	225,000	62.23%	20.93%	25 M	6.00 M	09/04/14	1389	32,340	52,663	60,153	345,811	490,967	300,000	70.43%	14.94%	33 M	6.25 M
09/08/14	1390	22,588	44,681	45,938	74,279	376,825	564,311	425,000	66.78%	9.28%	41 M	6.50 M	09/11/14	1391	34,855	58,249	84,755	438,836	616,995	575,000	71.16%	16.70%	52 M	6.75 M
09/15/14	1392	22,697	61,614	62,282	96,597	476,481	719,671	750,000	66.21%	10.15%	62 M	7.00 M	09/18/14	1393	36,714	81,436	116,965	557,632	792,747	925,000	70.34%	21.57%	72 M	7.25 M
09/22/14	1394	23,365	97,167	95,680	124,943	622,569	963,724	1,175,000	64.60%	-57.17%	83 M	7.50 M	09/25/14	1395	37,746	41,341	46,935	286,778	412,800	200,000	69.47%	2.85%	93 M	8.25 M
09/29/14	1396	22,219	33,546	32,995	53,072	282,730	424,562	200,000	66.59%	-0.93%	105 M	9.00 M	10/02/14	1397	33,397	38,653	51,603	296,945	420,598	200,000	70.60%	8.64%	120 M	9.50 M
10/06/14	1398	21,362	36,405	36,188	58,579	304,402	456,936	225,000	66.62%	5.74%	136 M	10.25 M	10/09/14	1399	34,015	44,806	59,900	344,427	483,148	300,000	71.29%	-13.05%	150 M	11.00 M
10/13/14	1400	22,026	35,355	32,950	54,752	275,036	420,119	200,000	65.47%	2.81%	166 M	11.50 M	10/16/14	1401	33,377	39,066	51,708	307,780	431,931	225,000	71.26%	-6.04%	180 M	5.00 M
10/20/14	1402	21,351	34,196	27,348	48,538	274,392	405,825	200,000	67.61%	1.51%	200 M	5.25 M	10/23/14	1403	33,058	36,795	46,612	295,496	411,961	225,000	71.73%	10.70%	224 M	5.50 M
10/27/14	1404	21,127	35,555	34,208	59,098	306,038	456,026	300,000	67.11%	12.00%	252 M	5.75 M	10/30/14	1405	33,231	45,360	64,264	367,913	510,768	425,000	72.03%	20.84%	284 M	6.00 M
11/03/14	1406	21,171	47,989	47,817	77,566	422,657	617,200	550,000	68.48%	8.99%	321 M	6.25 M	11/06/14	1407	34,925	62,549	86,639	488,559	672,672	700,000	72.63%	18.94%	15 M	6.50 M
11/10/14	1408	22,307	69,636	66,544	105,686	535,921	800,094	900,000	66.98%	9.27%	20 M	6.75 M	11/13/14	1409	36,418	99,336	133,745	604,770	874,269	1,100,000	69.17%	-52.37%	26 M	7.00 M
11/17/14	1410	23,152	35,984	32,167	49,835	275,268	416,406	200,000	66.11%	4.07%	35 M	7.25 M	11/20/14	1411	33,433	38,032	50,304	311,578	433,347	225,000	71.90%	12.21%	43 M	7.50 M
11/24/14	1412	21,322	38,778	35,292	64,535	326,327	486,254	300,000	67.11%	-8.09%	52 M	7.75 M	11/27/14	1413	34,077	54,505	100,491	257,844	446,917	400,000	57.69%	39.14%	61 M	8.50 M
12/01/14	1414	20,501	49,100	50,654	86,634	414,936	621,825	550,000	66.73%	11.34%	70 M	9.00 M	12/04/14	1415	35,079	68,318	100,262	488,684	692,343	725,000	70.58%	-37.91%	80 M	9.75 M
12/08/14	1416	22,872	37,100	32,393	53,242	284,248	429,855	200,000	66.13%	0.27%	91 M	10.25 M	12/11/14	1417	34,184	38,099	49,724	309,000	431,007	225,000	71.69%		102 M	11.00 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
71.20%	72.00%	8.50%	14.50%
301,628	313,732	467,643	493,503

Approval for Estimated Jackpot Amount to Advertise

\$300K *Kathy Pyka* 12/11/14
 Jackpot Amount Kathy Pyka, Controller Date

\$300K *[Signature]* 12/11/14
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$300K *[Signature]* 12/11/14
 Jackpot Amount Gary Grief, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$204,713
 Less: Current Advertised Jackpot **\$225,000**
 Amount necessary to fund the advertised jackpot (20,287) Under

	low	high
	Estimated Total Draw Sales for the Current Roll Cycle	\$860,862
Estimated Sales for Next Draw	\$468,000	\$493,000
Estimated Total Draw Sales for the Roll Cycle	\$1,328,862	\$1,353,862
*Estimated Support for the Jackpot Prize in the Next Draw	\$316,003	\$321,948

Monday Prospective Jackpot	275,000
Difference from Estimated Support	41,003
Monday Prospective Jackpot	300,000
Difference from Estimated Support	16,003
Monday Prospective Jackpot	325,000
Amount necessary to fund the prospective jackpot	(8,997)

If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355