

Texas Two Step Jackpot Estimation Worksheet
Monday, February 16, 2015

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
08/11/14	1382	22,646	47,623	49,056	80,502	385,200	585,027	450,000	65.84%	-28.37%	128 M	15.00 M	08/14/14	1383	35,657	39,250	48,683	295,440	419,030	200,000	70.51%	7.02%	144 M	15.75 M
08/18/14	1384	21,673	35,484	36,343	58,259	296,696	448,455	225,000	66.16%	5.80%	144 M	5.00 M	08/21/14	1385	34,297	42,051	58,432	339,694	474,474	300,000	71.59%	20.03%	180 M	5.25 M
08/25/14	1386	21,803	45,191	47,271	79,318	375,933	569,516	450,000	66.01%	-26.96%	15 M	5.50 M	08/28/14	1387	35,415	38,591	48,179	293,811	415,996	200,000	70.63%	-2.41%	20 M	5.75 M
09/01/14	1388	21,124	37,474	36,000	58,731	252,648	405,977	225,000	62.23%	20.93%	25 M	6.00 M	09/04/14	1389	32,340	52,663	60,153	345,811	490,967	300,000	70.43%	14.94%	33 M	6.25 M
09/08/14	1390	22,588	44,681	45,938	74,279	376,825	564,311	425,000	66.78%	9.28%	41 M	6.50 M	09/11/14	1391	34,855	58,249	84,755	438,836	616,695	575,000	71.16%	16.70%	52 M	6.75 M
09/15/14	1392	22,697	61,614	62,282	96,597	476,481	719,671	750,000	66.21%	10.15%	62 M	7.00 M	09/18/14	1393	36,714	81,436	116,965	557,632	792,747	925,000	70.34%	21.57%	72 M	7.25 M
09/22/14	1394	23,365	97,167	95,680	124,943	622,569	963,724	1,175,000	64.60%	-57.17%	83 M	7.50 M	09/25/14	1395	37,746	41,341	46,935	286,778	412,800	200,000	69.47%	2.85%	93 M	8.25 M
09/29/14	1396	22,219	33,546	32,995	53,072	282,730	424,562	200,000	66.59%	-0.93%	105 M	9.00 M	10/02/14	1397	33,397	38,653	51,603	296,945	420,598	200,000	70.60%	8.64%	120 M	9.50 M
10/06/14	1398	21,362	36,405	36,188	58,579	304,402	456,936	225,000	66.62%	5.74%	136 M	10.25 M	10/09/14	1399	34,015	44,806	59,900	344,427	483,148	300,000	71.29%	-13.05%	150 M	11.00 M
10/13/14	1400	22,026	35,355	32,950	54,752	275,036	420,119	200,000	65.47%	2.81%	166 M	11.50 M	10/16/14	1401	33,377	39,066	51,708	307,780	431,931	225,000	71.26%	-6.04%	180 M	5.00 M
10/20/14	1402	21,351	34,196	27,348	48,538	274,392	405,825	200,000	67.61%	1.51%	200 M	5.25 M	10/23/14	1403	33,058	36,795	46,612	295,496	411,961	225,000	71.73%	10.70%	224 M	5.50 M
10/27/14	1404	21,127	35,555	34,208	59,098	306,038	456,026	300,000	67.11%	12.00%	252 M	5.75 M	10/30/14	1405	33,231	45,360	64,264	367,913	510,768	425,000	72.03%	20.84%	284 M	6.00 M
11/03/14	1406	21,171	47,989	47,817	77,566	422,657	617,200	550,000	68.48%	8.99%	321 M	6.25 M	11/06/14	1407	34,925	62,549	86,639	488,559	672,672	700,000	72.63%	18.94%	15 M	6.50 M
11/10/14	1408	22,307	69,636	66,544	105,686	535,921	800,094	900,000	66.98%	9.27%	20 M	6.75 M	11/13/14	1409	36,418	99,336	133,745	604,770	874,269	1,100,000	69.17%	-52.37%	26 M	7.00 M
11/17/14	1410	23,152	35,984	32,167	49,835	275,268	416,406	200,000	66.11%	4.07%	35 M	7.25 M	11/20/14	1411	33,433	38,032	50,304	311,578	433,347	225,000	71.90%	12.21%	43 M	7.50 M
11/24/14	1412	21,322	38,778	35,292	64,535	326,327	486,254	300,000	67.11%	-8.09%	52 M	7.75 M	11/27/14	1413	34,077	54,505	100,491	257,844	446,917	400,000	57.69%	39.14%	61 M	8.50 M
12/01/14	1414	20,501	49,100	50,654	86,634	414,936	621,825	550,000	66.73%	11.34%	70 M	9.00 M	12/04/14	1415	35,079	68,318	100,262	488,684	692,343	725,000	70.58%	-37.91%	80 M	9.75 M
12/08/14	1416	22,872	37,100	32,393	53,242	284,248	429,855	200,000	66.13%	1.77%	91 M	10.25 M	12/11/14	1417	34,184	38,099	49,724	315,459	437,466	225,000	72.11%	-2.78%	102 M	11.00 M
12/15/14	1418	21,346	33,955	33,039	52,479	284,472	425,291	200,000	66.89%	-2.10%	113 M	11.50 M	12/18/14	1419	33,320	37,791	46,820	298,450	416,381	200,000	71.68%	7.65%	125 M	12.25 M
12/22/14	1420	21,355	33,559	33,427	56,632	303,241	448,214	225,000	67.66%	-12.26%	142 M	13.00 M	12/25/14	1421	34,465	53,272	91,815	213,730	393,282	300,000	54.35%	5.62%	156 M	13.75 M
12/29/14	1422	20,917	37,405	31,593	49,360	276,109	415,384	200,000	66.47%	-9.00%	172 M	14.50 M	01/01/15	1423	33,396	43,575	71,990	229,047	378,008	225,000	60.59%	10.62%	188 M	5.00 M
01/05/15	1424	19,621	36,648	33,281	54,867	273,741	418,158	200,000	65.46%	-0.32%	206 M	5.25 M	01/08/15	1425	33,127	40,213	49,535	293,951	416,826	225,000	70.52%	12.11%	221 M	5.50 M
01/12/15	1426	20,617	36,487	34,757	57,400	318,033	467,294	300,000	68.06%	-13.02%	246 M	5.75 M	01/15/15	1427	33,552	36,478	45,155	291,268	406,453	200,000	71.66%	3.96%	270 M	6.00 M
01/19/15	1428	20,234	35,128	33,439	55,945	277,802	422,548	225,000	65.74%	5.64%	15 M	6.25 M	01/22/15	1429	33,104	43,886	60,435	308,950	446,375	300,000	69.21%	23.03%	20 M	6.50 M
01/26/15	1430	20,514	44,541	38,350	79,740	366,043	549,188	425,000	66.65%	12.66%	25 M	6.75 M	01/29/15	1431	34,434	59,056	85,475	439,766	618,731	575,000	71.08%	18.23%	32 M	7.00 M
02/02/15	1432	21,267	67,091	64,181	97,123	481,885	731,547	725,000	65.87%	13.39%	40 M	7.25 M	02/05/15	1433	35,977	87,211	128,130	578,218	829,536	925,000	69.70%	-48.19%	49 M	7.50 M
02/09/15	1434	22,661	40,068	36,938	55,189	274,894	429,750	200,000	63.97%	2.25%	61 M	7.75 M	02/12/15	1435	34,125	40,900	57,511	306,886	439,422	225,000	69.84%	6.97%	74 M	8.50 M
02/16/15	1436	21,047	36,000	35,000	59,000	319,000	470,047	300,000	67.87%				02/19/15	1437										

*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
67.80%	68.80%	7.00%	11.30%
318,043	333,078	502,950	523,162

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize	\$318,466
Less: Current Advertised Jackpot	\$300,000
Difference from Estimated Support	18,466 Over

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
	Estimated Total Draw Sales for the Current Roll Cycle	\$1,339,219
Estimated Sales for Next Draw	\$503,000	\$523,000
Estimated Total Draw Sales for the Roll Cycle	\$1,842,219	\$1,862,219
*Estimated Support for the Jackpot Prize in the Next Draw	\$438,080	\$442,836

Thursday Prospective Jackpot	400,000
Difference from Estimated Support	38,080
Thursday Prospective Jackpot	425,000
Difference from Estimated Support	13,080
Thursday Prospective Jackpot	450,000
Amount necessary to fund the prospective jackpot	(11,920)

\$425K *Kathy Pyka* 2/13/15
 Jackpot Amount Kathy Pyka, Controller Date

\$425K *[Signature]* 2/13/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$425K *[Signature]* 2/13/15
 Jackpot Amount Gary Grief, Executive Director Date

If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355