

Texas Two Step Jackpot Estimation Worksheet
Thursday, March 12, 2015

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
09/29/14	1396	22,219	33,546	32,995	53,072	282,730	424,562	200,000	66.59%	-0.93%	105 M	9.00 M	10/02/14	1397	33,397	38,653	51,603	296,945	420,598	200,000	70.60%	8.64%	120 M	9.50 M
10/06/14	1398	21,362	36,405	36,188	58,579	304,402	456,936	225,000	66.62%	5.74%	136 M	10.25 M	10/09/14	1399	34,015	44,806	59,900	344,427	483,148	300,000	71.29%	-13.05%	150 M	11.00 M
10/13/14	1400	22,026	35,355	32,950	54,752	275,036	420,119	200,000	65.47%	2.81%	168 M	11.50 M	10/16/14	1401	33,377	39,066	51,708	307,780	431,931	225,000	71.26%	-6.04%	180 M	5.00 M
10/20/14	1402	21,351	34,196	27,348	48,538	274,392	405,825	200,000	67.61%	1.51%	200 M	5.25 M	10/23/14	1403	33,058	36,795	46,612	295,496	411,961	225,000	71.73%	10.70%	224 M	5.50 M
10/27/14	1404	21,127	35,555	34,208	59,098	306,038	456,026	300,000	67.11%	12.00%	252 M	5.75 M	10/30/14	1405	33,231	45,360	64,264	367,913	510,768	425,000	72.03%	20.84%	284 M	6.00 M
11/03/14	1406	21,171	47,989	47,817	77,566	422,657	617,200	550,000	68.48%	8.99%	321 M	6.25 M	11/06/14	1407	34,925	62,549	86,639	488,559	672,672	700,000	72.63%	18.94%	15 M	6.50 M
11/10/14	1408	22,307	69,636	66,544	105,686	535,921	800,094	900,000	66.98%	9.27%	20 M	6.75 M	11/13/14	1409	36,418	99,336	133,745	604,770	874,269	1,100,000	69.17%	-52.37%	26 M	7.00 M
11/17/14	1410	23,152	35,984	32,167	49,835	275,268	416,406	200,000	66.11%	4.07%	35 M	7.25 M	11/20/14	1411	33,433	38,032	50,304	311,578	433,347	225,000	71.90%	12.21%	43 M	7.50 M
11/24/14	1412	21,322	38,778	35,292	64,535	326,327	486,254	300,000	67.11%	-8.09%	52 M	7.75 M	11/27/14	1413	34,077	54,505	100,491	257,844	446,917	400,000	57.69%	39.14%	61 M	8.50 M
12/01/14	1414	20,501	49,100	50,654	86,634	414,936	621,825	550,000	66.73%	11.34%	70 M	9.00 M	12/04/14	1415	35,079	68,318	100,262	488,684	692,343	725,000	70.58%	-37.91%	80 M	9.75 M
12/08/14	1416	22,872	37,100	32,393	53,242	284,248	429,855	200,000	66.13%	1.77%	91 M	10.25 M	12/11/14	1417	34,184	38,099	49,724	315,459	437,466	225,000	72.11%	-2.78%	102 M	11.00 M
12/15/14	1418	21,346	33,955	33,039	52,479	284,472	425,291	200,000	66.89%	-2.10%	113 M	11.50 M	12/18/14	1419	33,320	37,791	46,820	298,450	416,381	200,000	71.68%	7.65%	125 M	12.25 M
12/22/14	1420	21,355	33,559	33,427	56,632	303,241	448,214	225,000	67.66%	-12.26%	142 M	13.00 M	12/25/14	1421	34,465	53,272	91,815	213,730	393,282	300,000	54.35%	5.62%	156 M	13.75 M
12/29/14	1422	20,917	37,405	31,593	49,360	276,109	415,384	200,000	66.47%	-9.00%	172 M	14.50 M	01/01/15	1423	33,396	43,575	71,990	229,047	378,008	225,000	60.59%	10.62%	188 M	5.00 M
01/05/15	1424	19,621	36,648	33,281	54,867	273,741	418,158	200,000	65.46%	-0.32%	206 M	5.25 M	01/08/15	1425	33,127	40,213	49,535	293,951	416,826	225,000	70.52%	12.11%	221 M	5.50 M
01/12/15	1426	20,617	36,487	34,757	57,400	318,033	467,294	300,000	68.06%	-13.02%	246 M	5.75 M	01/15/15	1427	33,552	36,478	45,155	291,268	406,453	200,000	71.66%	3.96%	270 M	6.00 M
01/19/15	1428	20,234	35,128	33,439	55,945	277,802	422,548	225,000	65.74%	5.64%	15 M	6.25 M	01/22/15	1429	33,104	43,886	60,435	308,950	446,375	300,000	69.21%	23.03%	20 M	6.50 M
01/26/15	1430	20,514	44,541	38,350	79,740	366,043	549,188	425,000	66.65%	12.66%	25 M	6.75 M	01/29/15	1431	34,434	59,056	85,475	439,766	618,731	575,000	71.08%	18.23%	32 M	7.00 M
02/02/15	1432	21,267	67,091	64,181	97,123	481,885	731,547	725,000	65.87%	13.39%	40 M	7.25 M	02/05/15	1433	35,977	87,211	128,130	578,218	829,536	925,000	69.70%	-48.19%	49 M	7.50 M
02/09/15	1434	22,661	40,068	36,938	55,189	274,894	429,750	200,000	63.97%	2.25%	61 M	7.75 M	02/12/15	1435	34,125	40,900	57,511	306,886	439,422	225,000	69.84%	13.38%	74 M	8.50 M
02/16/15	1436	21,047	42,864	42,300	73,719	318,289	498,219	300,000	63.89%	-10.70%	88 M	9.25 M	02/19/15	1437	34,791	42,132	54,207	313,801	444,931	200,000	70.53%	-5.38%	100 M	10.00 M
02/23/15	1438	22,319	38,080	40,623	69,946	250,023	420,991	225,000	59.39%	3.48%	112 M	10.75 M	02/26/15	1439	33,582	41,141	50,940	309,980	436,643	200,000	71.15%	8.78%	127 M	11.25 M
03/02/15	1440	21,904	33,715	33,254	65,292	319,721	473,886	225,000	67.47%	-11.22%	15 M	12.00 M	03/05/15	1441	34,771	44,596	55,096	286,263	420,726	200,000	68.04%	5.90%	20 M	13.00 M
03/09/15	1442	22,285	38,051	37,149	58,427	289,656	445,668	225,000	65.01%	8.07%	25 M	13.75 M	03/12/15	1443	35,056	46,677	61,798	338,000	481,531	300,000	70.19%		33 M	14.50 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
70.00%	71.00%	14.00%	18.30%
334,906	351,403	548,945	569,651

Approval for Estimated Jackpot Amount to Advertise

\$450K *Kathy Pyka* 3/12/15
 Jackpot Amount Kathy Pyka, Controller Date

450K *[Signature]* 3/12/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

450K *G Grief via email 3/12/15*
 Jackpot Amount Gary Grief, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize **\$320,513**
 Less: Current Advertised Jackpot **\$300,000**
 Difference from Estimated Support **20,513** Over

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$1,347,825	\$1,347,825
Estimated Sales for Next Draw	\$549,000	\$569,000
Estimated Total Draw Sales for the Roll Cycle	\$1,896,825	\$1,916,825
*Estimated Support for the Jackpot Prize in the Next Draw	\$451,065	\$455,821

Monday Prospective Jackpot **425,000**
 Difference from Estimated Support 26,065

Monday Prospective Jackpot **450,000**
 Difference from Estimated Support 1,065

Monday Prospective Jackpot **475,000**
 Amount necessary to fund the prospective jackpot **(23,935)**