

Texas Two Step Jackpot Estimation Worksheet
Thursday, March 26, 2015

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
06/09/14	1364	24,921	39,317	34,371	53,403	276,033	428,045	200,000	64.49%	1.18%	55 M	5.50 M	06/12/14	1365	34,250	40,795	51,002	307,043	433,090	225,000	70.90%	15.29%	66 M	5.75 M
06/16/14	1366	22,318	42,114	40,072	65,489	329,338	499,331	300,000	65.96%	15.23%	15 M	6.00 M	06/19/14	1367	34,535	56,935	76,100	407,833	575,403	450,000	70.88%	16.05%	20 M	6.25 M
06/23/14	1368	22,794	59,318	58,908	92,299	434,451	667,770	600,000	65.06%	10.22%	25 M	6.50 M	06/26/14	1369	36,093	75,298	108,314	516,329	736,034	775,000	70.15%	24.50%	33 M	6.75 M
11/10/14	1408	22,307	69,636	66,544	105,686	535,921	800,094	900,000	66.98%	9.27%	20 M	6.75 M	11/13/14	1409	36,418	99,336	133,745	604,770	874,269	1,100,000	69.17%	-52.37%	26 M	7.00 M
11/17/14	1410	23,152	35,984	32,167	49,835	275,268	416,406	200,000	66.11%	4.07%	35 M	7.25 M	11/20/14	1411	33,433	38,032	50,304	311,578	433,347	225,000	71.90%	12.21%	43 M	7.50 M
11/24/14	1412	21,322	38,778	35,292	64,535	326,327	486,254	300,000	67.11%	-8.09%	52 M	7.75 M	11/27/14	1413	34,077	54,505	100,491	257,844	446,917	400,000	57.69%	39.14%	61 M	8.50 M
12/01/14	1414	20,501	49,100	50,654	86,634	414,936	621,825	550,000	66.73%	11.34%	70 M	9.00 M	12/04/14	1415	35,079	68,318	100,262	488,684	692,343	725,000	70.58%	-37.91%	80 M	9.75 M
12/08/14	1416	22,872	37,100	32,393	53,242	284,248	429,855	200,000	66.13%	1.77%	91 M	10.25 M	12/11/14	1417	34,184	38,099	49,724	315,459	437,466	225,000	72.11%	-2.78%	102 M	11.00 M
12/15/14	1418	21,346	33,955	33,039	52,479	284,472	425,291	200,000	66.89%	-2.10%	113 M	11.50 M	12/18/14	1419	33,320	37,791	46,820	298,450	416,381	200,000	71.68%	7.65%	125 M	12.25 M
12/22/14	1420	21,355	33,559	33,427	56,632	303,241	448,214	225,000	67.66%	-12.26%	142 M	13.00 M	12/25/14	1421	34,465	53,272	91,815	213,730	393,282	300,000	54.35%	5.62%	156 M	13.75 M
12/29/14	1422	20,917	37,405	31,593	49,360	276,109	415,384	200,000	66.47%	-9.00%	172 M	14.50 M	01/01/15	1423	33,396	43,575	71,990	229,047	378,008	225,000	60.59%	10.62%	188 M	5.00 M
01/05/15	1424	19,621	36,648	33,281	54,867	273,741	418,158	200,000	65.46%	-0.32%	206 M	5.25 M	01/08/15	1425	33,127	40,213	49,535	293,951	416,826	225,000	70.52%	12.11%	221 M	5.50 M
01/12/15	1426	20,617	36,487	34,757	57,400	318,033	467,294	300,000	68.06%	-13.02%	246 M	5.75 M	01/15/15	1427	33,552	36,478	45,155	291,268	406,453	200,000	71.66%	3.96%	270 M	6.00 M
01/19/15	1428	20,234	35,128	33,439	55,945	277,802	422,548	225,000	65.74%	5.64%	15 M	6.25 M	01/22/15	1429	33,104	43,886	60,435	308,950	446,375	300,000	69.21%	23.03%	20 M	6.50 M
01/26/15	1430	20,514	44,541	38,350	79,740	366,043	549,188	425,000	66.65%	12.66%	25 M	6.75 M	01/29/15	1431	34,434	59,056	85,475	439,766	618,731	575,000	71.08%	18.23%	32 M	7.00 M
02/02/15	1432	21,267	67,091	64,181	97,123	481,885	731,547	725,000	65.87%	13.39%	40 M	7.25 M	02/05/15	1433	35,977	87,211	128,130	578,218	829,536	925,000	69.70%	-48.19%	49 M	7.50 M
02/09/15	1434	22,661	40,068	36,938	55,189	274,894	429,750	200,000	63.97%	2.25%	61 M	7.75 M	02/12/15	1435	34,125	40,900	57,511	306,886	439,422	225,000	69.84%	13.38%	74 M	8.50 M
02/16/15	1436	21,047	42,864	42,300	73,719	318,289	498,219	300,000	63.89%	-10.70%	88 M	9.25 M	02/19/15	1437	34,791	42,132	54,207	313,801	444,931	200,000	70.53%	-5.38%	100 M	10.00 M
02/23/15	1438	22,319	38,080	40,623	69,946	250,023	420,991	225,000	59.39%	3.48%	112 M	10.75 M	02/26/15	1439	33,582	41,141	50,940	309,980	435,643	200,000	71.15%	8.78%	127 M	11.25 M
03/02/15	1440	21,904	33,715	33,254	65,292	319,721	473,886	225,000	67.47%	-11.22%	15 M	12.00 M	03/05/15	1441	34,771	44,596	55,096	286,263	420,726	200,000	68.04%	5.90%	20 M	13.00 M
03/09/15	1442	22,285	38,051	37,149	58,427	289,656	445,568	225,000	65.01%	9.86%	25 M	13.75 M	03/12/15	1443	35,056	46,677	61,798	345,990	489,521	300,000	70.68%	20.99%	33 M	14.50 M
03/16/15	1444	21,954	48,362	48,315	87,092	386,540	592,263	450,000	65.26%	-28.08%	42 M	15.00 M	03/19/15	1445	36,926	40,790	50,005	298,243	425,964	200,000	70.02%	1.56%	51 M	15.75 M
03/23/15	1446	22,908	33,910	32,808	59,924	283,079	432,629	200,000	65.43%	0.65%	59 M	16.25 M	03/26/15	1447	35,264	39,242	52,933	308,000	435,439	225,000	70.73%		15 M	5.00 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
70.50%	71.50%	9.00%	13.90%
304,558	319,715	474,629	495,965

Approval for Estimated Jackpot Amount to Advertise

\$300K *Kathy Pyka* 3/26/15
 Jackpot Amount Kathy Pyka, Controller Date

300K *[Signature]* 3/26/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

300k *[Signature]* 3/26/15
 Jackpot Amount Gary Guier, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$206,427
 Less: Current Advertised Jackpot **\$225,000**
 Amount necessary to fund the advertised jackpot **(18,573)** Under

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$868,068	\$868,068
Estimated Sales for Next Draw	\$475,000	\$495,000
Estimated Total Draw Sales for the Roll Cycle	\$1,343,068	\$1,363,068
*Estimated Support for the Jackpot Prize in the Next Draw	\$319,382	\$324,138

Monday Prospective Jackpot	275,000
Difference from Estimated Support	44,382
Monday Prospective Jackpot	300,000
Difference from Estimated Support	19,382
Monday Prospective Jackpot	325,000
Amount necessary to fund the prospective jackpot	(5,618)