

**Texas Two Step Jackpot Estimation Worksheet**  
**Thursday, May 07, 2015**

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
12/29/14	1422	20,917	37,405	31,593	49,360	276,109	415,384	200,000	66.47%	-9.00%	172 M	14.50 M	01/01/15	1423	33,396	43,575	71,990	229,047	378,008	225,000	60.59%	10.62%	188 M	5.00 M
01/05/15	1424	19,621	36,648	33,281	54,867	273,741	418,158	200,000	65.46%	-0.32%	206 M	5.25 M	01/08/15	1425	33,127	40,213	49,535	293,951	416,826	225,000	70.52%	12.11%	221 M	5.50 M
01/12/15	1426	20,617	36,487	34,757	57,400	318,033	467,294	300,000	68.06%	-13.02%	246 M	5.75 M	01/15/15	1427	33,552	36,478	45,155	291,268	406,453	200,000	71.66%	3.96%	270 M	6.00 M
01/19/15	1428	20,234	35,128	33,439	55,945	277,802	422,548	225,000	65.74%	5.64%	15 M	6.25 M	01/22/15	1429	33,104	43,886	60,435	308,950	446,375	300,000	69.21%	23.03%	20 M	6.50 M
01/26/15	1430	20,514	44,541	38,350	79,740	366,043	549,188	425,000	66.65%	12.66%	25 M	6.75 M	01/29/15	1431	34,434	59,056	85,475	439,766	618,731	575,000	71.08%	18.23%	32 M	7.00 M
02/02/15	1432	21,267	67,091	64,181	97,123	481,885	731,547	725,000	65.87%	13.39%	40 M	7.25 M	02/05/15	1433	35,977	87,211	128,130	578,218	829,536	925,000	69.70%	-48.19%	49 M	7.50 M
02/09/15	1434	22,661	40,068	36,938	55,189	274,894	429,750	200,000	63.97%	2.25%	61 M	7.75 M	02/12/15	1435	34,125	40,900	57,511	306,886	439,422	225,000	69.84%	13.38%	74 M	8.50 M
02/16/15	1436	21,047	42,864	42,300	73,719	318,289	498,219	300,000	63.89%	-10.70%	88 M	9.25 M	02/19/15	1437	34,791	42,132	54,207	313,801	444,931	200,000	70.53%	-5.38%	100 M	10.00 M
02/23/15	1438	22,319	38,080	40,623	69,946	250,023	420,991	225,000	59.39%	3.48%	112 M	10.75 M	02/26/15	1439	33,582	41,141	50,940	309,980	435,643	200,000	71.15%	8.78%	127 M	11.25 M
03/02/15	1440	21,904	33,715	33,254	65,292	319,721	473,886	225,000	67.47%	-11.22%	15 M	12.00 M	03/05/15	1441	34,771	44,596	55,096	286,263	420,726	200,000	68.04%	5.90%	20 M	13.00 M
03/09/15	1442	22,285	38,051	37,149	58,427	289,656	445,568	225,000	65.01%	9.86%	25 M	13.75 M	03/12/15	1443	35,056	46,677	61,798	345,990	489,521	300,000	70.68%	20.99%	33 M	14.50 M
03/16/15	1444	21,954	48,362	48,315	87,092	386,540	592,263	450,000	65.26%	-28.08%	42 M	15.00 M	03/19/15	1445	36,926	40,790	50,005	298,243	425,964	200,000	70.02%	1.56%	51 M	15.75 M
03/23/15	1446	22,908	33,910	32,808	59,924	283,079	432,629	200,000	65.43%	1.28%	59 M	16.25 M	03/26/15	1447	35,264	39,242	52,933	310,715	438,154	225,000	70.91%	-1.74%	15 M	5.00 M
03/30/15	1448	21,989	34,086	33,170	58,200	283,090	430,535	200,000	65.75%	3.20%	20 M	5.25 M	04/02/15	1449	33,739	39,778	54,589	316,223	444,329	225,000	71.17%	11.45%	25 M	5.50 M
04/06/15	1450	22,449	39,553	39,176	57,932	336,073	495,183	300,000	67.87%	12.98%	30 M	5.75 M	04/09/15	1451	34,666	53,040	73,799	397,955	559,460	425,000	71.13%	20.23%	39 M	6.00 M
04/13/15	1452	23,739	56,481	56,351	93,791	442,266	672,628	600,000	65.75%	-37.01%	47 M	6.25 M	04/16/15	1453	36,486	39,971	50,917	296,345	423,719	200,000	69.94%	7.19%	55 M	6.50 M
04/20/15	1454	23,054	34,620	35,232	61,976	299,315	454,197	225,000	65.90%	7.43%	65 M	6.75 M	04/23/15	1455	35,977	45,118	59,656	347,189	487,940	300,000	71.15%	18.11%	74 M	7.00 M
04/27/15	1456	22,988	45,513	46,792	82,170	378,824	576,287	450,000	65.74%	12.72%	85 M	7.25 M	04/30/15	1457	36,259	62,225	91,637	459,473	649,594	600,000	70.73%	19.44%	96 M	5.00 M
05/04/15	1458	23,669	69,851	65,432	110,995	505,941	775,888	775,000	65.21%	17.18%	110 M	5.25 M	05/07/15	1459	37,409	107,177	144,578	620,000	909,164	1,000,000	68.19%		126 M	5.50 M

\*Pink indicates holidays

**Approval for Estimated Jackpot Amount to Advertise**

Est Sales: Thursday		Est Sales: Monday Draw	
68.10%	69.10%	11.00%	13.90%
617,306	646,642	1,009,172	1,035,538

\* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*Estimated Support for Jackpot Prize **\$1,017,020**  
 Less: Current Advertised Jackpot **\$1,000,000**  
 Difference from Estimated Support **17,020** Over

**\$1.25m** *Kathy Pyka* **5-7-15**  
 Jackpot Amount Kathy Pyka, Controller Date

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$4,276,789	\$4,276,789
Estimated Sales for Next Draw	<b>\$1,010,000</b>	<b>\$1,035,000</b>
Estimated Total Draw Sales for the Roll Cycle	\$5,286,789	\$5,311,789
*Estimated Support for the Jackpot Prize in the Next Draw	<b>\$1,257,198</b>	<b>\$1,263,143</b>

**\$1.25mil** *Plan for M Anger 5/7/15*  
 Jackpot Amount Michael Anger, Lottery Operations Director Date

Monday Prospective Jackpot	<b>1,225,000</b>
Difference from Estimated Support	32,198
Monday Prospective Jackpot	<b>1,250,000</b>
Difference from Estimated Support	7,198
Monday Prospective Jackpot	<b>1,275,000</b>
Amount necessary to fund the prospective jackpot	<b>(17,802)</b>

**\$1.25mil** *Gary Grief via email*  
 Jackpot Amount Gary Grief, Executive Director Date **05/07/15**

If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355