

**Texas Two Step Jackpot Estimation Worksheet**  
**Thursday, June 04, 2015**

| MONDAY   | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertiser Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertiser Jackpot | Thursday % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|-----------------------------|--------------------------------|--|---------------|---------------------|
| 09/29/14 | 1396   | 22,219  | 33,546  | 32,995   | 53,072  | 282,730 | 424,562          | 200,000                   | 66.59%                    | -0.93%                                   | 105 M          | 9.00 M              | 10/02/14 | 1397   | 33,397  | 38,653  | 51,603    | 296,945  | 420,598          | 200,000                     | 70.60%                         | 8.64%                                    | 120 M         | 9.50 M              |
| 10/06/14 | 1398   | 21,362  | 36,405  | 36,188   | 58,579  | 304,402 | 456,936          | 225,000                   | 66.62%                    | 5.74%                                    | 136 M          | 10.25 M             | 10/09/14 | 1399   | 34,015  | 44,806  | 59,900    | 344,427  | 483,148          | 300,000                     | 71.29%                         | -13.05%                                  | 150 M         | 11.00 M             |
| 10/13/14 | 1400   | 22,026  | 35,355  | 32,950   | 54,752  | 275,036 | 420,119          | 200,000                   | 65.47%                    | 2.81%                                    | 166 M          | 11.50 M             | 10/16/14 | 1401   | 33,377  | 39,066  | 51,708    | 307,780  | 431,931          | 225,000                     | 71.26%                         | -6.04%                                   | 180 M         | 5.00 M              |
| 10/20/14 | 1402   | 21,351  | 34,196  | 27,348   | 48,538  | 274,392 | 405,825          | 200,000                   | 67.61%                    | 1.51%                                    | 200 M          | 5.25 M              | 10/23/14 | 1403   | 33,058  | 36,795  | 46,612    | 295,496  | 411,961          | 225,000                     | 71.73%                         | 10.70%                                   | 224 M         | 5.00 M              |
| 10/27/14 | 1404   | 21,127  | 35,555  | 34,208   | 59,098  | 306,038 | 456,026          | 300,000                   | 67.11%                    | 12.00%                                   | 252 M          | 5.75 M              | 10/30/14 | 1405   | 33,231  | 45,360  | 64,264    | 367,913  | 510,768          | 225,000                     | 72.03%                         | 20.84%                                   | 284 M         | 6.50 M              |
| 11/03/14 | 1406   | 21,171  | 47,989  | 47,817   | 77,566  | 422,657 | 617,200          | 550,000                   | 68.48%                    | 8.99%                                    | 321 M          | 6.25 M              | 11/06/14 | 1407   | 34,925  | 62,549  | 86,639    | 488,559  | 672,672          | 700,000                     | 72.63%                         | 18.94%                                   | 15 M          | 6.50 M              |
| 11/10/14 | 1408   | 22,307  | 69,636  | 66,544   | 105,686 | 535,921 | 800,094          | 900,000                   | 66.98%                    | 9.27%                                    | 20 M           | 6.75 M              | 11/13/14 | 1409   | 36,418  | 99,338  | 133,745   | 604,770  | 874,269          | 1,100,000                   | 69.17%                         | -52.37%                                  | 26 M          | 7.00 M              |
| 11/17/14 | 1410   | 23,152  | 35,984  | 32,167   | 49,835  | 275,268 | 416,406          | 200,000                   | 66.11%                    | 4.07%                                    | 35 M           | 7.25 M              | 11/20/14 | 1411   | 33,433  | 38,032  | 50,304    | 311,578  | 433,347          | 225,000                     | 71.90%                         | 12.21%                                   | 43 M          | 7.50 M              |
| 11/24/14 | 1412   | 21,322  | 38,778  | 35,292   | 64,535  | 326,327 | 486,254          | 300,000                   | 67.11%                    | -8.09%                                   | 52 M           | 7.75 M              | 11/27/14 | 1413   | 34,077  | 54,505  | 100,491   | 257,844  | 446,917          | 400,000                     | 57.69%                         | 39.14%                                   | 61 M          | 8.50 M              |
| 12/01/14 | 1414   | 20,501  | 49,100  | 50,854   | 86,834  | 414,936 | 621,825          | 550,000                   | 66.73%                    | 11.34%                                   | 70 M           | 9.00 M              | 12/04/14 | 1415   | 35,079  | 68,318  | 100,262   | 488,684  | 692,343          | 725,000                     | 70.58%                         | -37.91%                                  | 80 M          | 9.75 M              |
| 12/08/14 | 1416   | 22,872  | 37,100  | 32,393   | 53,242  | 284,248 | 429,855          | 200,000                   | 66.13%                    | 1.77%                                    | 91 M           | 10.25 M             | 12/11/14 | 1417   | 34,184  | 38,099  | 49,724    | 315,459  | 427,466          | 225,000                     | 72.11%                         | -2.78%                                   | 102 M         | 11.00 M             |
| 12/15/14 | 1418   | 21,346  | 33,955  | 33,039   | 52,479  | 284,472 | 425,291          | 200,000                   | 66.89%                    | -2.10%                                   | 113 M          | 11.50 M             | 12/18/14 | 1419   | 33,320  | 37,791  | 46,820    | 298,450  | 416,381          | 200,000                     | 71.68%                         | 7.65%                                    | 125 M         | 12.25 M             |
| 12/22/14 | 1420   | 21,355  | 33,559  | 33,427   | 56,632  | 303,241 | 448,214          | 225,000                   | 67.66%                    | -12.26%                                  | 142 M          | 13.00 M             | 12/25/14 | 1421   | 34,465  | 53,272  | 91,815    | 213,730  | 393,282          | 300,000                     | 54.35%                         | 5.62%                                    | 156 M         | 13.75 M             |
| 12/29/14 | 1422   | 20,917  | 37,405  | 31,593   | 49,360  | 276,109 | 415,384          | 200,000                   | 66.47%                    | -9.00%                                   | 172 M          | 14.50 M             | 01/01/15 | 1423   | 33,396  | 43,575  | 71,990    | 229,047  | 378,008          | 225,000                     | 60.59%                         | 10.62%                                   | 188 M         | 5.00 M              |
| 01/05/15 | 1424   | 19,621  | 36,648  | 33,281   | 54,867  | 273,741 | 418,158          | 200,000                   | 65.46%                    | -0.32%                                   | 206 M          | 5.25 M              | 01/08/15 | 1425   | 33,127  | 40,213  | 49,535    | 293,951  | 416,826          | 225,000                     | 70.52%                         | 12.11%                                   | 221 M         | 5.50 M              |
| 01/12/15 | 1426   | 20,617  | 36,487  | 34,757   | 57,400  | 318,033 | 467,294          | 300,000                   | 68.06%                    | -13.02%                                  | 246 M          | 5.75 M              | 01/15/15 | 1427   | 33,552  | 36,478  | 45,155    | 291,268  | 406,453          | 200,000                     | 71.66%                         | 3.96%                                    | 270 M         | 6.00 M              |
| 01/19/15 | 1428   | 20,234  | 35,128  | 33,439   | 55,945  | 277,802 | 422,548          | 225,000                   | 65.74%                    | 5.64%                                    | 15 M           | 6.25 M              | 01/22/15 | 1429   | 33,104  | 43,886  | 60,435    | 308,950  | 446,375          | 300,000                     | 69.21%                         | 23.03%                                   | 20 M          | 6.50 M              |
| 01/26/15 | 1430   | 20,514  | 44,541  | 38,350   | 79,740  | 366,043 | 549,188          | 425,000                   | 66.65%                    | 12.66%                                   | 25 M           | 6.75 M              | 01/29/15 | 1431   | 34,434  | 59,056  | 85,475    | 439,766  | 618,731          | 575,000                     | 71.08%                         | 18.23%                                   | 32 M          | 7.00 M              |
| 02/02/15 | 1432   | 21,267  | 67,091  | 64,181   | 97,123  | 481,885 | 731,547          | 725,000                   | 65.87%                    | 13.39%                                   | 40 M           | 7.25 M              | 02/05/15 | 1433   | 35,977  | 87,211  | 128,130   | 578,218  | 829,536          | 925,000                     | 69.70%                         | -48.19%                                  | 49 M          | 7.50 M              |
| 02/09/15 | 1434   | 22,661  | 40,068  | 36,938   | 55,189  | 274,894 | 429,750          | 200,000                   | 63.97%                    | 2.25%                                    | 61 M           | 7.75 M              | 02/12/15 | 1435   | 34,125  | 40,900  | 57,511    | 306,886  | 439,422          | 225,000                     | 69.84%                         | 13.38%                                   | 74 M          | 8.50 M              |
| 02/16/15 | 1436   | 21,047  | 42,864  | 42,300   | 73,719  | 318,289 | 498,219          | 300,000                   | 63.89%                    | -10.70%                                  | 88 M           | 9.25 M              | 02/19/15 | 1437   | 34,791  | 42,132  | 54,207    | 313,801  | 444,931          | 200,000                     | 70.53%                         | -5.38%                                   | 100 M         | 10.00 M             |
| 02/23/15 | 1438   | 22,319  | 38,080  | 40,623   | 69,946  | 250,023 | 420,991          | 225,000                   | 59.39%                    | 3.48%                                    | 112 M          | 10.75 M             | 02/26/15 | 1439   | 33,582  | 41,141  | 50,940    | 309,980  | 435,643          | 200,000                     | 71.15%                         | 8.78%                                    | 127 M         | 11.25 M             |
| 03/02/15 | 1440   | 21,904  | 33,715  | 33,254   | 65,292  | 319,721 | 473,886          | 225,000                   | 67.47%                    | -11.22%                                  | 15 M           | 12.00 M             | 03/05/15 | 1441   | 34,771  | 44,596  | 55,096    | 286,263  | 420,726          | 200,000                     | 68.04%                         | 5.90%                                    | 20 M          | 13.00 M             |
| 03/09/15 | 1442   | 22,285  | 38,051  | 37,149   | 58,427  | 289,656 | 445,568          | 225,000                   | 65.01%                    | 9.86%                                    | 25 M           | 13.75 M             | 03/12/15 | 1443   | 35,056  | 46,677  | 61,798    | 345,990  | 489,521          | 300,000                     | 70.68%                         | 20.99%                                   | 33 M          | 14.50 M             |
| 03/16/15 | 1444   | 21,954  | 48,362  | 48,315   | 87,092  | 386,540 | 592,263          | 450,000                   | 65.26%                    | -28.08%                                  | 42 M           | 15.00 M             | 03/19/15 | 1445   | 36,926  | 40,790  | 50,005    | 298,243  | 425,964          | 200,000                     | 70.02%                         | 1.56%                                    | 51 M          | 15.75 M             |
| 03/23/15 | 1446   | 22,908  | 33,910  | 32,808   | 59,924  | 283,079 | 432,629          | 200,000                   | 65.43%                    | 1.28%                                    | 59 M           | 16.25 M             | 03/26/15 | 1447   | 35,264  | 39,242  | 52,933    | 310,715  | 438,154          | 225,000                     | 70.91%                         | -1.74%                                   | 15 M          | 5.00 M              |
| 03/30/15 | 1448   | 21,989  | 34,086  | 33,170   | 58,200  | 283,090 | 430,535          | 200,000                   | 65.75%                    | 3.20%                                    | 20 M           | 5.25 M              | 04/02/15 | 1449   | 33,739  | 39,778  | 54,589    | 316,223  | 444,329          | 225,000                     | 71.17%                         | 11.45%                                   | 25 M          | 5.50 M              |
| 04/06/15 | 1450   | 22,449  | 39,553  | 39,176   | 57,932  | 336,073 | 495,183          | 300,000                   | 67.87%                    | 12.98%                                   | 30 M           | 5.75 M              | 04/09/15 | 1451   | 34,666  | 53,040  | 73,799    | 397,955  | 559,460          | 425,000                     | 71.13%                         | 20.23%                                   | 39 M          | 6.00 M              |
| 04/13/15 | 1452   | 23,739  | 56,481  | 56,351   | 93,791  | 442,266 | 672,628          | 600,000                   | 65.75%                    | -37.01%                                  | 47 M           | 6.25 M              | 04/16/15 | 1453   | 36,486  | 39,971  | 50,917    | 296,345  | 423,719          | 200,000                     | 69.94%                         | 7.19%                                    | 55 M          | 6.50 M              |
| 04/20/15 | 1454   | 23,054  | 34,620  | 35,232   | 61,976  | 299,315 | 454,197          | 225,000                   | 65.90%                    | 7.43%                                    | 65 M           | 6.75 M              | 04/23/15 | 1455   | 35,977  | 45,118  | 59,656    | 347,189  | 487,940          | 300,000                     | 71.15%                         | 18.11%                                   | 74 M          | 7.00 M              |
| 04/27/15 | 1456   | 22,988  | 45,513  | 46,792   | 82,170  | 378,824 | 576,287          | 450,000                   | 65.74%                    | 12.72%                                   | 85 M           | 7.25 M              | 04/30/15 | 1457   | 36,259  | 62,225  | 91,637    | 459,473  | 649,594          | 600,000                     | 70.73%                         | 19.44%                                   | 86 M          | 5.00 M              |
| 05/04/15 | 1458   | 23,669  | 69,851  | 65,432   | 110,995 | 505,941 | 775,888          | 775,000                   | 65.21%                    | 18.92%                                   | 110 M          | 5.25 M              | 05/07/15 | 1459   | 37,409  | 107,177 | 144,578   | 633,540  | 922,704          | 1,000,000                   | 68.66%                         | 11.04%                                   | 126 M         | 5.50 M              |
| 05/11/15 | 1460   | 24,747  | 105,689 | 97,910   | 129,037 | 667,192 | 1,024,575        | 1,250,000                 | 65.12%                    | -58.96%                                  | 140 M          | 5.75 M              | 05/14/15 | 1461   | 38,994  | 41,607  | 46,242    | 293,686  | 420,529          | 200,000                     | 69.84%                         | 6.45%                                    | 159 M         | 6.00 M              |
| 05/18/15 | 1462   | 22,391  | 35,536  | 34,770   | 58,188  | 296,749 | 447,634          | 225,000                   | 66.29%                    | 11.07%                                   | 173 M          | 6.25 M              | 05/21/15 | 1463   | 35,283  | 43,603  | 61,919    | 356,398  | 497,203          | 300,000                     | 71.68%                         | 5.08%                                    | 194 M         | 6.50 M              |
| 05/25/15 | 1464   | 23,025  | 50,874  | 45,608   | 77,802  | 325,146 | 522,455          | 425,000                   | 62.23%                    | 27.13%                                   | 214 M          | 6.75 M              | 05/28/15 | 1465   | 34,355  | 68,788  | 91,329    | 469,722  | 664,194          | 600,000                     | 70.72%                         | -33.98%                                  | 233 M         | 7.00 M              |
| 06/01/15 | 1466   | 23,777  | 36,999  | 31,676   | 58,790  | 287,264 | 438,506          | 200,000                   | 65.51%                    | -1.48%                                   | 253 M          | 7.25 M              | 06/04/15 | 1467   | 33,572  | 39,693  | 50,733    | 308,000  | 431,998          | 225,000                     | 71.30%                         |  | 15 M          | 7.50 M              |

\*Pink indicates holidays

| Est Sales: Thursday |         | Est Sales: Monday Draw |         |
|---------------------|---------|------------------------|---------|
| 71.20%              | 72.20%  | 11.80%                 | 16.50%  |
| 306,551             | 322,038 | 482,974                | 503,278 |

**Approval for Estimated Jackpot Amount to Advertise**

\* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*Estimated Support for Jackpot Prize **\$207,006**

Less: Current Advertiser Jackpot **\$225,000**

Amount necessary to fund the advertised jackpot **(17,994)** Under

**\$300K** *Kathy Pyka* 6/4/15  
 Jackpot Amount    Kathy Pyka, Controller    Date

| If there is no jackpot prize ticket sold in tonight's drawing: | low              | high             |
|--|------------------|------------------|
| Estimated Total Draw Sales for the Current Roll Cycle          | \$870,504        | \$870,504        |
| Estimated Sales for Next Draw                                  | <b>\$483,000</b> | <b>\$503,000</b> |
| Estimated Total Draw Sales for the Roll Cycle                  | \$1,353,504      | \$1,373,504      |
| *Estimated Support for the Jackpot Prize in the Next Draw      | <b>\$321,863</b> | <b>\$326,619</b> |

**300K** *[Signature]* 6/4/15  
 Jackpot Amount    Michael Anger, Lottery Operations Director    Date

**\$300K** *[Signature]* 6/4/15  
 Jackpot Amount    Gary Grier, Executive Director    Date

|  |                |
|--|----------------|
| Monday Prospective Jackpot                       | <b>275,000</b> |
| Difference from Estimated Support                | 46,863         |
| Monday Prospective Jackpot                       | <b>300,000</b> |
| Difference from Estimated Support                | 21,863         |
| Monday Prospective Jackpot                       | <b>325,000</b> |
| Amount necessary to fund the prospective jackpot | <b>(3,137)</b> |