

Texas Two Step Jackpot Estimation Worksheet
Monday, June 22, 2015

| MONDAY | Draw # | Advance | Friday | Saturday | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thursday % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP | |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|-----------------------------|--------------------------------|--|---------------|---------------------|--|
| 11/17/14 | 1410 | 23,152 | 35,984 | 32,167 | 49,835 | 275,268 | 416,406 | 200,000 | 66.11% | 4.07% | 35 M | 7.25 M | 11/20/14 | 1411 | 33,433 | 38,032 | 50,304 | 311,578 | 433,347 | 225,000 | 71.90% | 12.21% | 43 M | 7.50 M | |
| 11/24/14 | 1412 | 21,322 | 38,778 | 35,292 | 64,535 | 326,327 | 486,254 | 300,000 | 67.11% | -8.09% | 52 M | 7.75 M | 11/27/14 | 1413 | 34,077 | 54,505 | 100,491 | 257,844 | 446,917 | 400,000 | 57.69% | 39.14% | 61 M | 8.50 M | |
| 12/01/14 | 1414 | 20,501 | 49,100 | 50,654 | 86,634 | 414,936 | 621,825 | 550,000 | 66.73% | 11.34% | 70 M | 9.00 M | 12/04/14 | 1415 | 35,079 | 68,318 | 100,262 | 488,684 | 692,343 | 725,000 | 70.58% | -37.91% | 80 M | 9.75 M | |
| 12/08/14 | 1416 | 22,872 | 37,100 | 32,393 | 53,242 | 284,248 | 429,855 | 200,000 | 66.13% | 1.77% | 91 M | 10.25 M | 12/11/14 | 1417 | 34,184 | 38,099 | 49,724 | 315,459 | 437,466 | 225,000 | 72.11% | -2.78% | 102 M | 11.00 M | |
| 12/15/14 | 1418 | 21,346 | 33,955 | 33,039 | 52,479 | 284,472 | 425,291 | 200,000 | 66.89% | -2.10% | 113 M | 11.50 M | 12/18/14 | 1419 | 33,320 | 37,791 | 46,820 | 298,450 | 416,381 | 200,000 | 71.68% | 7.65% | 125 M | 12.25 M | |
| 12/22/14 | 1420 | 21,355 | 33,559 | 33,427 | 56,632 | 303,241 | 448,214 | 225,000 | 67.66% | -12.26% | 142 M | 13.00 M | 12/25/14 | 1421 | 34,465 | 53,272 | 91,815 | 213,730 | 393,282 | 300,000 | 54.35% | 5.62% | 156 M | 13.75 M | |
| 12/29/14 | 1422 | 20,917 | 37,405 | 31,593 | 49,360 | 276,109 | 415,384 | 200,000 | 66.47% | -9.00% | 172 M | 14.50 M | 01/01/15 | 1423 | 33,396 | 43,575 | 71,990 | 229,047 | 378,008 | 225,000 | 60.59% | 10.62% | 188 M | 5.00 M | |
| 01/05/15 | 1424 | 19,621 | 36,648 | 33,281 | 54,867 | 273,741 | 418,158 | 200,000 | 65.46% | -0.32% | 206 M | 5.25 M | 01/08/15 | 1425 | 33,127 | 40,213 | 49,535 | 293,951 | 416,826 | 225,000 | 70.52% | 12.11% | 221 M | 5.50 M | |
| 01/12/15 | 1426 | 20,617 | 36,487 | 34,757 | 57,400 | 318,033 | 467,294 | 300,000 | 68.06% | -13.02% | 246 M | 5.75 M | 01/15/15 | 1427 | 33,552 | 36,478 | 45,155 | 291,268 | 406,453 | 200,000 | 71.66% | 3.96% | 270 M | 6.00 M | |
| 01/19/15 | 1428 | 20,234 | 35,128 | 33,439 | 55,945 | 277,802 | 422,548 | 225,000 | 65.74% | 5.64% | 15 M | 6.25 M | 01/22/15 | 1429 | 33,104 | 43,886 | 60,435 | 308,950 | 446,375 | 300,000 | 69.21% | 23.03% | 20 M | 6.50 M | |
| 01/26/15 | 1430 | 20,514 | 44,541 | 38,350 | 79,740 | 366,043 | 549,188 | 425,000 | 66.65% | 12.66% | 25 M | 6.75 M | 01/29/15 | 1431 | 34,434 | 59,056 | 85,475 | 439,766 | 618,731 | 575,000 | 71.08% | 18.23% | 32 M | 7.00 M | |
| 02/02/15 | 1432 | 21,267 | 67,091 | 64,181 | 97,123 | 481,885 | 731,547 | 725,000 | 65.87% | 13.39% | 40 M | 7.25 M | 02/05/15 | 1433 | 35,977 | 87,211 | 128,130 | 578,218 | 829,536 | 925,000 | 69.70% | -48.19% | 49 M | 7.50 M | |
| 02/09/15 | 1434 | 22,661 | 40,068 | 36,938 | 55,189 | 274,894 | 429,750 | 200,000 | 63.97% | 2.25% | 61 M | 7.75 M | 02/12/15 | 1435 | 34,125 | 40,900 | 57,511 | 306,886 | 439,422 | 225,000 | 69.84% | 13.38% | 74 M | 8.50 M | |
| 02/16/15 | 1436 | 21,047 | 42,864 | 42,300 | 73,719 | 318,289 | 498,219 | 300,000 | 63.89% | -10.70% | 88 M | 9.25 M | 02/19/15 | 1437 | 34,791 | 42,132 | 54,207 | 313,801 | 444,931 | 200,000 | 70.53% | -5.38% | 100 M | 10.00 M | |
| 02/23/15 | 1438 | 22,319 | 38,080 | 40,623 | 69,946 | 250,023 | 420,991 | 225,000 | 59.39% | 3.48% | 112 M | 10.75 M | 02/26/15 | 1439 | 33,582 | 41,141 | 50,940 | 309,980 | 435,643 | 200,000 | 71.15% | 8.78% | 127 M | 11.25 M | |
| 03/02/15 | 1440 | 21,904 | 33,715 | 33,254 | 65,292 | 319,721 | 473,886 | 225,000 | 67.47% | -11.22% | 15 M | 12.00 M | 03/05/15 | 1441 | 34,771 | 44,596 | 55,096 | 286,263 | 420,726 | 200,000 | 68.04% | 5.90% | 20 M | 13.00 M | |
| 03/09/15 | 1442 | 22,285 | 38,051 | 37,149 | 58,427 | 289,656 | 445,568 | 225,000 | 65.01% | 9.86% | 25 M | 13.75 M | 03/12/15 | 1443 | 35,056 | 46,677 | 61,798 | 345,990 | 489,521 | 300,000 | 70.68% | 20.99% | 33 M | 14.50 M | |
| 03/16/15 | 1444 | 21,954 | 48,362 | 48,315 | 87,092 | 386,540 | 592,263 | 450,000 | 65.26% | -28.08% | 42 M | 15.00 M | 03/19/15 | 1445 | 36,926 | 40,790 | 50,005 | 298,243 | 425,964 | 200,000 | 70.02% | 1.56% | 51 M | 15.75 M | |
| 03/23/15 | 1446 | 22,908 | 33,910 | 32,808 | 59,924 | 283,079 | 432,629 | 200,000 | 65.43% | 1.28% | 59 M | 16.25 M | 03/26/15 | 1447 | 35,264 | 39,242 | 52,933 | 310,715 | 438,154 | 225,000 | 70.91% | -1.74% | 15 M | 5.00 M | |
| 03/30/15 | 1448 | 21,989 | 34,086 | 33,170 | 58,200 | 283,090 | 430,535 | 200,000 | 65.75% | 3.20% | 20 M | 5.25 M | 04/02/15 | 1449 | 33,739 | 39,778 | 54,589 | 316,223 | 444,329 | 225,000 | 71.17% | 11.45% | 25 M | 5.50 M | |
| 04/06/15 | 1450 | 22,449 | 39,553 | 39,176 | 57,932 | 336,073 | 495,183 | 300,000 | 67.87% | 12.98% | 30 M | 5.75 M | 04/09/15 | 1451 | 34,666 | 53,040 | 73,799 | 397,955 | 559,460 | 425,000 | 71.13% | 20.23% | 39 M | 6.00 M | |
| 04/13/15 | 1452 | 23,739 | 56,481 | 56,351 | 93,791 | 442,266 | 672,628 | 600,000 | 65.75% | -37.01% | 47 M | 6.25 M | 04/16/15 | 1453 | 36,486 | 39,971 | 50,917 | 296,345 | 423,719 | 200,000 | 69.94% | 7.19% | 55 M | 6.50 M | |
| 04/20/15 | 1454 | 23,054 | 34,620 | 35,232 | 61,976 | 299,315 | 454,197 | 225,000 | 65.90% | 7.43% | 65 M | 6.75 M | 04/23/15 | 1455 | 35,977 | 45,118 | 59,656 | 347,189 | 487,940 | 300,000 | 71.15% | 18.11% | 74 M | 7.00 M | |
| 04/27/15 | 1456 | 22,988 | 45,513 | 46,792 | 82,170 | 378,824 | 576,287 | 450,000 | 65.74% | 12.72% | 85 M | 7.25 M | 04/30/15 | 1457 | 36,259 | 62,225 | 91,637 | 459,473 | 649,594 | 600,000 | 70.73% | 19.44% | 96 M | 5.00 M | |
| 05/04/15 | 1458 | 23,669 | 69,851 | 65,432 | 110,995 | 505,941 | 775,888 | 775,000 | 65.21% | 18.92% | 110 M | 5.25 M | 05/07/15 | 1459 | 37,409 | 107,177 | 144,578 | 633,540 | 922,704 | 1,000,000 | 68.66% | 11.04% | 126 M | 5.50 M | |
| 05/11/15 | 1460 | 24,747 | 105,689 | 97,910 | 129,037 | 667,192 | 1,024,575 | 1,250,000 | 65.12% | -58.96% | 140 M | 5.75 M | 05/14/15 | 1461 | 38,994 | 41,607 | 46,242 | 293,686 | 420,529 | 200,000 | 69.84% | 6.45% | 159 M | 6.00 M | |
| 05/18/15 | 1462 | 22,391 | 35,536 | 34,770 | 58,188 | 296,749 | 447,634 | 225,000 | 66.29% | 11.07% | 173 M | 6.25 M | 05/21/15 | 1463 | 35,283 | 43,603 | 61,919 | 356,398 | 497,203 | 300,000 | 71.68% | 5.08% | 194 M | 6.50 M | |
| 05/25/15 | 1464 | 23,025 | 50,874 | 45,608 | 77,802 | 325,146 | 522,455 | 425,000 | 62.23% | 27.13% | 214 M | 6.75 M | 05/28/15 | 1465 | 34,355 | 68,788 | 91,329 | 469,722 | 664,194 | 600,000 | 70.72% | -33.98% | 233 M | 7.00 M | |
| 06/01/15 | 1466 | 23,777 | 36,999 | 31,676 | 58,790 | 287,264 | 438,506 | 200,000 | 65.51% | -0.09% | 253 M | 7.25 M | 06/04/15 | 1467 | 33,572 | 39,693 | 50,733 | 314,120 | 438,118 | 225,000 | 71.70% | 13.03% | 15 M | 7.50 M | |
| 06/08/15 | 1468 | 21,899 | 40,020 | 38,177 | 69,872 | 325,218 | 495,186 | 300,000 | 65.68% | 13.54% | 20 M | 7.75 M | 06/11/15 | 1469 | 35,068 | 53,611 | 74,547 | 399,016 | 562,242 | 450,000 | 70.97% | 17.55% | 26 M | 8.75 M | |
| 06/15/15 | 1470 | 23,074 | 55,747 | 55,417 | 93,965 | 432,714 | 660,917 | 600,000 | 65.47% | -37.67% | 35 M | 9.25 M | 06/18/15 | 1471 | 37,495 | 37,319 | 44,311 | 292,805 | 411,930 | 200,000 | 71.08% | 2.73% | 44 M | 9.75 M | |
| 06/22/15 | 1472 | 22,533 | 34,004 | 32,747 | 54,887 | 279,000 | 423,171 | 200,000 | 65.93% | | 52 M | 10.25 M | 06/25/15 | 1473 | | | | | | | | | | | |

*Pink indicates holidays

| Est Sales: Monday | | Est Sales: Thursday Draw | |
|-------------------|---------|--------------------------|---------|
| 65.90% | 66.90% | 2.50% | 7.50% |
| 278,618 | 291,391 | 433,750 | 454,909 |

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

* Estimated Support for Jackpot Prize \$100,630

Less: Current Advertised Jackpot **\$200,000**

Amount necessary to fund the advertised jackpot **(99,370)** Under

| | low | high |
|--|------------------|------------------|
| Estimated Total Draw Sales for the Current Roll Cycle | \$423,171 | \$423,171 |
| Estimated Sales for Next Draw | \$434,000 | \$454,000 |
| Estimated Total Draw Sales for the Roll Cycle | \$857,171 | \$877,171 |
| * Estimated Support for the Jackpot Prize in the Next Draw | \$203,835 | \$208,591 |

Approval for Estimated Jackpot Amount to Advertise

\$225K Kathy Pyka 6/22/15
 Jackpot Amount Kathy Pyka, Controller Date

\$225K Michael Anger 6/22/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$225 Gary Grief via email 6/22/15
 Jackpot Amount Gary Grief, Executive Director Date