

Texas Two Step Jackpot Estimation Worksheet
Monday, June 29, 2015

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP	
11/17/14	1410	23,152	35,984	32,167	49,835	275,268	416,406	200,000	66.11%	4.07%	35 M	7.25 M	11/20/14	1411	33,433	38,032	50,304	311,578	433,347	225,000	71.90%	12.21%	43 M	7.50 M	
11/24/14	1412	21,322	38,778	35,292	64,535	326,327	486,254	300,000	67.11%	-8.09%	52 M	7.75 M	11/27/14	1413	34,077	54,505	100,491	257,844	446,917	400,000	57.69%	39.14%	61 M	8.50 M	
12/01/14	1414	20,501	49,100	50,654	86,634	414,936	621,825	550,000	66.73%	11.34%	70 M	9.00 M	12/04/14	1415	35,079	68,318	100,262	488,684	692,343	725,000	70.58%	-37.91%	80 M	9.75 M	
12/08/14	1416	22,872	37,100	32,393	53,242	284,248	429,855	200,000	66.13%	1.77%	91 M	10.25 M	12/11/14	1417	34,184	38,099	49,724	315,459	437,466	225,000	72.11%	-2.78%	102 M	11.00 M	
12/15/14	1418	21,346	33,955	33,039	52,479	284,472	425,291	200,000	66.89%	-2.10%	113 M	11.50 M	12/18/14	1419	33,320	37,791	46,820	298,450	416,381	200,000	71.68%	7.65%	125 M	12.25 M	
12/22/14	1420	21,355	33,559	33,427	56,632	303,241	448,214	225,000	67.66%	-12.26%	142 M	13.00 M	12/25/14	1421	34,465	53,272	91,815	213,730	393,282	300,000	54.35%	5.62%	156 M	13.75 M	
12/29/14	1422	20,917	37,405	31,593	49,360	276,109	415,384	200,000	66.47%	-9.00%	172 M	14.50 M	01/01/15	1423	33,396	43,575	71,990	229,047	378,008	225,000	60.59%	10.62%	188 M	5.00 M	
01/05/15	1424	19,621	36,648	33,281	54,867	273,741	418,158	200,000	65.46%	-0.32%	206 M	5.25 M	01/08/15	1425	33,127	40,213	49,535	293,951	416,826	225,000	70.52%	12.11%	221 M	5.50 M	
01/12/15	1426	20,617	36,487	34,757	57,400	318,033	467,294	300,000	68.06%	-13.02%	246 M	5.75 M	01/15/15	1427	33,552	36,478	45,155	291,268	406,453	200,000	71.66%	3.96%	270 M	6.00 M	
01/19/15	1428	20,234	35,128	33,439	55,945	277,802	422,548	225,000	65.74%	5.64%	15 M	6.25 M	01/22/15	1429	33,104	43,886	60,435	308,950	446,375	300,000	69.21%	23.03%	20 M	6.50 M	
01/26/15	1430	20,514	44,541	38,350	79,740	366,043	549,188	425,000	66.65%	12.66%	25 M	6.75 M	01/29/15	1431	34,434	59,056	85,475	439,766	618,731	575,000	71.08%	18.23%	32 M	7.00 M	
02/02/15	1432	21,267	67,091	64,181	97,123	481,885	731,547	725,000	65.87%	13.39%	40 M	7.25 M	02/05/15	1433	35,977	87,211	128,130	578,218	829,536	925,000	69.70%	-48.19%	49 M	7.50 M	
02/09/15	1434	22,661	40,068	36,938	55,189	274,894	429,750	200,000	63.97%	2.25%	61 M	7.75 M	02/12/15	1435	34,125	40,900	57,511	306,886	439,422	225,000	69.84%	13.38%	74 M	8.50 M	
02/16/15	1436	21,047	42,864	42,300	73,719	318,289	498,219	300,000	63.89%	-10.70%	88 M	9.25 M	02/19/15	1437	34,791	42,132	54,207	313,801	444,931	200,000	70.53%	-5.38%	100 M	10.00 M	
02/23/15	1438	22,319	38,080	40,623	69,946	250,023	420,991	225,000	59.39%	3.48%	112 M	10.75 M	02/26/15	1439	33,582	41,141	50,940	309,980	435,643	200,000	71.15%	8.78%	127 M	11.25 M	
03/02/15	1440	21,904	33,715	33,254	65,292	319,721	473,886	225,000	67.47%	-11.22%	15 M	12.00 M	03/05/15	1441	34,771	44,596	55,096	286,263	420,726	200,000	68.04%	5.90%	20 M	13.00 M	
03/09/15	1442	22,285	38,051	37,149	58,427	289,656	445,568	225,000	65.01%	9.86%	25 M	13.75 M	03/12/15	1443	35,056	46,677	61,798	345,990	489,521	300,000	70.68%	20.99%	33 M	14.50 M	
03/16/15	1444	21,954	48,362	48,315	87,092	386,540	592,263	450,000	65.26%	-28.08%	42 M	15.00 M	03/19/15	1445	36,926	40,790	50,005	298,243	425,964	200,000	70.02%	1.56%	51 M	15.75 M	
03/23/15	1446	22,908	33,910	32,808	59,924	283,079	432,629	200,000	65.43%	1.28%	59 M	16.25 M	03/26/15	1447	35,264	39,242	52,933	310,715	438,154	225,000	70.91%	-1.74%	15 M	5.00 M	
03/30/15	1448	21,989	34,086	33,170	58,200	283,090	430,535	200,000	65.75%	3.20%	20 M	5.25 M	04/02/15	1449	33,739	39,778	54,589	316,223	444,329	225,000	71.17%	11.45%	25 M	5.50 M	
04/06/15	1450	22,449	39,553	39,176	57,932	336,073	495,183	300,000	67.87%	12.98%	30 M	5.75 M	04/09/15	1451	34,666	53,040	73,799	397,955	559,460	425,000	71.13%	20.23%	39 M	6.00 M	
04/13/15	1452	23,739	56,481	56,351	93,791	442,266	672,628	600,000	65.75%	-37.01%	47 M	6.25 M	04/16/15	1453	36,486	39,971	50,917	296,345	423,719	200,000	69.94%	7.19%	55 M	6.50 M	
04/20/15	1454	23,054	34,620	35,232	61,976	299,315	454,197	225,000	65.90%	7.43%	85 M	6.75 M	04/23/15	1455	35,977	45,118	59,656	347,189	487,940	300,000	71.15%	18.11%	74 M	7.00 M	
04/27/15	1456	22,988	45,513	46,792	82,170	378,824	576,287	450,000	65.74%	12.72%	85 M	7.25 M	04/30/15	1457	36,259	62,225	91,637	459,473	649,594	600,000	70.73%	19.44%	96 M	5.00 M	
05/04/15	1458	23,669	69,851	65,432	110,995	505,941	775,888	775,000	65.21%	18.92%	110 M	5.25 M	05/07/15	1459	37,409	107,177	144,578	633,540	922,704	1,000,000	68.66%	11.04%	126 M	5.50 M	
05/11/15	1460	24,747	105,689	97,910	129,037	667,192	1,024,575	1,250,000	65.12%	-58.96%	140 M	5.75 M	05/14/15	1461	38,994	41,607	46,242	293,686	420,529	200,000	69.84%	6.45%	159 M	6.00 M	
05/18/15	1462	22,391	35,536	34,770	58,188	296,749	447,634	225,000	66.29%	11.07%	173 M	6.25 M	05/21/15	1463	35,283	43,603	61,919	356,398	497,203	300,000	71.68%	5.08%	194 M	6.50 M	
05/25/15	1464	23,025	50,874	45,608	77,802	325,146	522,455	425,000	62.23%	27.13%	214 M	6.75 M	05/28/15	1465	34,355	68,788	91,329	469,722	664,194	600,000	70.72%	-33.98%	233 M	7.00 M	
06/01/15	1466	23,777	36,999	31,676	58,790	287,264	438,506	200,000	65.51%	-0.09%	253 M	7.25 M	06/04/15	1467	33,572	39,693	50,733	314,120	438,118	225,000	71.70%	13.03%	15 M	7.50 M	
06/08/15	1468	21,899	40,020	38,177	69,872	325,218	495,186	300,000	65.68%	13.54%	20 M	7.75 M	06/11/15	1469	35,068	53,611	74,547	399,016	562,242	450,000	70.97%	17.55%	26 M	8.75 M	
06/15/15	1470	23,074	55,747	55,417	93,965	432,714	660,917	600,000	65.47%	-37.67%	35 M	9.25 M	06/18/15	1471	37,495	37,319	44,311	292,805	411,930	200,000	71.08%	3.02%	44 M	9.75 M	
06/22/15	1472	22,533	34,004	32,747	54,887	280,179	424,350	200,000	66.03%	1.63%	52 M	10.25 M	06/25/15	1473	35,564	38,806	49,717	307,174	431,261	225,000	71.23%	13.20%	64 M	11.25 M	
06/29/15	1474	22,090	37,361	37,234	66,502	323,000	488,187	300,000	66.16%		74 M	12.00 M	07/02/15	1475											

*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
66.00%	67.00%	13.10%	17.50%
320,657	335,380	552,139	573,620

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize **\$319,555**
Less: Current Advertised Jackpot \$300,000
 Difference from Estimated Support 19,555 Over

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$1,343,798	\$1,343,798
Estimated Sales for Next Draw	\$553,000	\$573,000
Estimated Total Draw Sales for the Roll Cycle	\$1,896,798	\$1,916,798
*Estimated Support for the Jackpot Prize in the Next Draw	\$451,059	\$455,815

Thursday Prospective Jackpot	425,000
Difference from Estimated Support	26,059
Thursday Prospective Jackpot	450,000
Difference from Estimated Support	1,059
Thursday Prospective Jackpot	475,000
Amount necessary to fund the prospective jackpot	(23,941)

450K *Kathy Pyka* 6.29.15
 Jackpot Amount Kathy Pyka, Controller Date

450K *Michael Anger* 6/29/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

450K *Gary Grief via email* 6/29/15
 Jackpot Amount Gary Grief, Executive Director Date