

Texas Two Step Jackpot Estimation Worksheet
Monday, October 12, 2015

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
04/20/15	1454	23,054	34,620	35,232	61,976	299,315	454,197	225,000	65.90%	7.43%	65 M	6.75 M	04/23/15	1455	35,977	45,118	59,656	347,189	487,940	300,000	71.15%	18.11%	74 M	7.00 M
04/27/15	1456	22,988	45,513	46,792	82,170	378,824	576,287	450,000	65.74%	12.72%	85 M	7.25 M	04/30/15	1457	36,259	62,225	91,637	459,473	649,594	600,000	70.73%	19.44%	96 M	5.00 M
05/04/15	1458	23,669	69,851	65,432	110,995	505,941	775,888	775,000	65.21%	18.92%	110 M	5.25 M	05/07/15	1459	37,409	107,177	144,578	633,540	922,704	1,000,000	68.66%	11.04%	126 M	5.50 M
05/11/15	1460	24,747	105,689	97,910	129,037	667,192	1,024,575	1,250,000	65.12%	-58.96%	140 M	5.75 M	05/14/15	1461	38,994	41,607	46,242	293,686	420,529	200,000	69.84%	6.45%	159 M	6.00 M
05/18/15	1462	22,391	35,536	34,770	58,188	296,749	447,634	225,000	66.29%	11.07%	173 M	6.25 M	05/21/15	1463	35,283	43,603	61,919	356,398	497,203	300,000	71.68%	5.08%	194 M	6.50 M
05/25/15	1464	23,025	50,874	45,608	77,802	325,146	522,455	425,000	62.23%	27.13%	214 M	6.75 M	05/28/15	1465	34,355	68,788	91,329	469,722	664,194	600,000	70.72%	-33.98%	233 M	7.00 M
06/01/15	1466	23,777	36,999	31,676	58,790	287,264	438,506	200,000	65.51%	-0.09%	253 M	7.25 M	06/04/15	1467	33,572	39,693	50,733	314,120	438,118	225,000	71.70%	13.03%	15 M	7.50 M
06/08/15	1468	21,899	40,020	38,177	69,872	325,218	495,186	300,000	65.68%	13.54%	20 M	7.75 M	06/11/15	1469	35,068	53,611	74,547	399,016	562,242	450,000	70.97%	17.55%	26 M	8.75 M
06/15/15	1470	23,074	55,747	55,417	93,965	432,714	660,917	600,000	65.47%	-37.67%	35 M	9.25 M	06/18/15	1471	37,495	37,319	44,311	292,805	411,930	200,000	71.08%	3.02%	44 M	9.75 M
06/22/15	1472	22,533	34,004	32,747	54,887	280,179	424,350	200,000	66.03%	1.63%	52 M	10.25 M	06/25/15	1473	35,564	38,806	49,717	307,174	431,261	225,000	71.23%	13.25%	64 M	11.25 M
06/29/15	1474	22,090	37,361	37,234	68,502	323,231	488,418	300,000	66.18%	-13.46%	74 M	12.00 M	07/02/15	1475	35,081	36,339	49,414	301,857	422,691	200,000	71.41%	4.35%	84 M	12.75 M
07/06/15	1476	22,233	36,222	29,223	59,721	293,687	441,086	225,000	66.58%	6.91%	96 M	13.50 M	07/09/15	1477	35,380	43,524	57,443	335,230	471,577	300,000	71.09%	18.84%	106 M	13.75 M
07/13/15	1478	22,288	45,342	44,997	79,702	368,075	560,404	450,000	65.68%	11.48%	123 M	14.75 M	07/16/15	1479	36,608	59,819	84,123	444,192	624,742	600,000	71.10%	15.29%	140 M	15.75 M
07/20/15	1480	22,932	62,373	62,909	102,081	469,959	720,254	750,000	65.25%	16.64%	152 M	16.00 M	07/23/15	1481	37,409	86,289	123,834	592,585	840,117	950,000	70.54%	-49.98%	15 M	16.75 M
07/27/15	1482	25,750	36,650	33,205	55,168	269,436	420,209	200,000	64.12%	1.98%	20 M	17.25 M	07/30/15	1483	36,444	37,748	49,186	305,157	428,535	225,000	71.21%	19.45%	25 M	18.00 M
08/03/15	1484	22,641	39,707	40,631	71,147	337,757	511,883	300,000	65.98%	10.65%	15 M	18.75 M	08/06/15	1485	37,134	53,733	75,969	399,574	566,410	450,000	70.55%	16.67%	20 M	19.50 M
08/10/15	1486	24,836	56,157	56,927	93,186	429,718	660,824	600,000	65.03%	9.62%	25 M	20.25 M	08/13/15	1487	37,365	72,023	104,108	510,900	724,396	775,000	70.53%	19.59%	30 M	20.75 M
08/17/15	1488	25,391	80,567	80,816	125,166	554,377	866,317	975,000	63.99%	-53.17%	39 M	21.75 M	08/20/15	1489	38,581	39,957	46,193	280,949	405,680	200,000	69.25%	7.83%	47 M	22.50 M
08/24/15	1490	23,531	35,078	35,207	58,718	284,916	437,450	225,000	65.13%	8.44%	55 M	23.00 M	08/27/15	1491	34,511	42,351	57,401	340,093	474,356	300,000	71.70%	21.23%	64 M	24.00 M
08/31/15	1492	21,500	45,518	46,072	79,307	382,643	575,040	425,000	66.54%	10.08%	74 M	24.75 M	09/03/15	1493	35,069	61,308	85,598	451,021	632,996	575,000	71.25%	-34.98%	85 M	25.75 M
09/07/15	1494	23,710	68,001	61,861	95,654	407,642	656,866	725,000	62.06%	25.22%	95 M	26.50 M	09/10/15	1495	35,396	95,256	120,152	571,706	822,510	950,000	69.51%	-48.03%	106 M	27.75 M
09/14/15	1496	25,410	38,061	34,383	53,728	275,865	427,447	200,000	64.54%	0.13%	15 M	28.25 M	09/17/15	1497	34,363	39,068	50,284	304,286	428,001	225,000	71.09%	12.55%	20 M	29.50 M
09/21/15	1498	22,553	38,256	38,609	63,099	319,203	481,720	300,000	66.26%	12.57%	25 M	30.00 M	09/24/15	1499	34,268	50,258	69,442	388,292	542,260	450,000	71.61%	11.66%	31 M	30.75 M
09/28/15	1500	23,085	50,648	47,387	74,791	409,558	605,469	600,000	67.64%	13.59%	39 M	31.50 M	10/01/15	1501	35,229	66,320	97,677	488,553	687,779	725,000	71.03%	-40.16%	47 M	32.25 M
10/05/15	1502	24,359	74,263	73,068	110,969	538,814	821,473	925,000	65.59%	-50.31%	55 M	5.00 M	10/08/15	1503	37,560	41,260	48,000	281,399	408,219	200,000	68.93%	0.82%	65 M	5.25 M
10/12/15	1504	23,293	33,331	32,189	52,760	270,000	411,573	200,000	65.60%		75 M	5.00 M	10/15/15	1505										

*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
65.50%	66.50%	2.00%	7.10%
268,784	281,033	419,804	440,795

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize **\$97,872**

Less: Current Advertised Jackpot \$200,000

Amount necessary to fund the advertised jackpot **(102,128)** Under

\$225K *Kathy Pyka* 10/12/15
 Jackpot Amount Kathy Pyka, Controller Date

If there is no jackpot prize ticket sold in tonight's drawing:

low high

Estimated Total Draw Sales for the Current Roll Cycle \$411,573 \$411,573

Estimated Sales for Next Draw **\$420,000 \$440,000**

Estimated Total Draw Sales for the Roll Cycle \$831,573 \$851,573

*Estimated Support for the Jackpot Prize in the Next Draw **\$197,748 \$202,504**

\$225K *[Signature]* 10/12/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

Thursday Prospective Jackpot 225,000
 Amount necessary to fund the prospective jackpot **(27,252)**

Thursday Prospective Jackpot 250,000
 Amount necessary to fund the prospective jackpot **(52,252)**

Thursday Prospective Jackpot 275,000
 Amount necessary to fund the prospective jackpot **(77,252)**

\$225K *Gary Grief via email* 10/12/15
 Jackpot Amount Gary Grief, Executive Director Date