

Texas Two Step Jackpot Estimation Worksheet
Thursday, October 29, 2015

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
04/13/15	1452	23,739	56,481	56,351	93,791	442,266	672,628	600,000	65.75%	-37.01%	47 M	6.25 M	04/16/15	1453	36,486	39,971	50,917	296,345	423,719	200,000	69.94%	7.19%	55 M	6.50 M
04/20/15	1454	23,054	34,620	35,232	61,976	299,315	454,197	225,000	65.90%	7.43%	65 M	6.75 M	04/23/15	1455	35,977	45,118	59,656	347,189	487,940	300,000	71.15%	18.11%	74 M	7.00 M
04/27/15	1456	22,988	45,513	46,792	82,170	378,824	576,287	450,000	65.74%	12.72%	85 M	7.25 M	04/30/15	1457	36,259	62,225	91,637	459,473	649,594	600,000	70.73%	19.44%	96 M	5.00 M
05/04/15	1458	23,669	69,851	65,432	110,995	505,941	775,888	775,000	65.21%	18.92%	110 M	5.25 M	05/07/15	1459	37,409	107,177	144,578	633,540	922,704	1,000,000	68.66%	11.04%	126 M	5.50 M
05/11/15	1460	24,747	105,689	97,910	129,037	667,192	1,024,575	1,250,000	65.12%	-58.96%	140 M	5.75 M	05/14/15	1461	38,994	41,607	46,242	293,686	420,529	200,000	69.84%	6.45%	159 M	6.00 M
05/18/15	1462	22,391	35,536	34,770	58,188	296,749	447,634	225,000	66.29%	11.07%	173 M	6.25 M	05/21/15	1463	35,283	43,603	61,919	356,398	497,203	300,000	71.68%	5.08%	194 M	6.50 M
05/25/15	1464	23,025	50,874	45,608	77,802	325,146	522,455	425,000	62.23%	27.13%	214 M	6.75 M	05/28/15	1465	34,355	68,788	91,329	469,722	664,194	600,000	70.72%	-33.98%	233 M	7.00 M
06/01/15	1466	23,777	36,999	31,676	58,790	287,264	438,506	200,000	65.51%	-0.09%	253 M	7.25 M	06/04/15	1467	33,572	39,693	50,733	314,120	438,118	225,000	71.70%	13.03%	15 M	7.50 M
06/08/15	1468	21,899	40,020	38,177	69,872	325,218	495,186	300,000	65.68%	13.54%	20 M	7.75 M	06/11/15	1469	35,068	53,611	74,547	399,016	562,242	450,000	70.97%	17.55%	26 M	8.75 M
06/15/15	1470	23,074	55,747	55,417	93,965	432,714	660,917	600,000	65.47%	-37.67%	35 M	9.25 M	06/18/15	1471	37,495	37,319	44,311	292,805	411,930	200,000	71.08%	3.02%	44 M	9.75 M
06/22/15	1472	22,533	34,004	32,747	54,887	280,179	424,350	200,000	66.03%	1.63%	52 M	10.25 M	06/25/15	1473	35,564	38,806	49,717	307,174	431,261	225,000	71.23%	13.25%	64 M	11.25 M
06/29/15	1474	22,090	37,361	37,234	68,502	323,231	488,418	300,000	66.18%	-13.46%	74 M	12.00 M	07/02/15	1475	35,081	36,339	49,414	301,857	422,691	200,000	71.41%	4.35%	84 M	12.75 M
07/06/15	1476	22,233	36,222	29,223	59,721	293,687	441,086	225,000	66.58%	6.91%	96 M	13.50 M	07/09/15	1477	35,380	43,524	57,443	335,230	471,577	300,000	71.09%	18.84%	106 M	13.75 M
07/13/15	1478	22,288	45,342	44,997	79,702	368,075	560,404	450,000	65.68%	11.48%	123 M	14.75 M	07/16/15	1479	36,608	59,819	84,123	444,192	624,742	600,000	71.10%	15.29%	140 M	15.75 M
07/20/15	1480	22,932	62,373	62,909	102,081	469,959	720,254	750,000	65.25%	16.64%	152 M	16.00 M	07/23/15	1481	37,409	86,289	123,834	592,585	840,117	950,000	70.54%	-49.98%	15 M	16.75 M
07/27/15	1482	25,750	36,650	33,205	55,168	269,436	420,209	200,000	64.12%	1.98%	20 M	17.25 M	07/30/15	1483	36,444	37,748	49,186	305,157	428,535	225,000	71.21%	19.45%	25 M	18.00 M
08/03/15	1484	22,641	39,707	40,631	71,147	337,757	511,883	300,000	65.98%	10.65%	15 M	18.75 M	08/06/15	1485	37,134	53,733	75,969	399,574	566,410	450,000	70.55%	16.67%	20 M	19.50 M
08/10/15	1486	24,836	56,157	56,927	93,186	429,718	660,824	600,000	65.03%	9.62%	25 M	20.25 M	08/13/15	1487	37,365	72,023	104,108	510,900	724,396	775,000	70.53%	19.59%	30 M	20.75 M
08/17/15	1488	25,391	80,567	80,816	125,166	554,377	866,317	975,000	63.99%	-53.17%	39 M	21.75 M	08/20/15	1489	38,581	39,957	46,193	280,949	405,680	200,000	69.25%	7.83%	47 M	22.50 M
08/24/15	1490	23,531	35,078	35,207	58,718	284,916	437,450	225,000	65.13%	8.44%	55 M	23.00 M	08/27/15	1491	34,511	42,351	57,401	340,093	474,356	300,000	71.70%	21.23%	64 M	24.00 M
08/31/15	1492	21,500	45,518	46,072	79,307	382,643	575,040	425,000	66.54%	10.08%	74 M	24.75 M	09/03/15	1493	35,069	61,308	85,598	451,021	632,996	575,000	71.25%	-8.50%	85 M	25.75 M
09/07/15	1494	23,710	68,001	61,861	95,654	407,642	656,868	725,000	62.06%	25.22%	95 M	26.50 M	09/10/15	1495	35,396	95,256	120,152	571,706	822,510	950,000	69.51%	-48.03%	106 M	27.75 M
09/14/15	1496	25,410	38,061	34,383	53,728	275,865	427,447	200,000	64.54%	0.13%	15 M	28.25 M	09/17/15	1497	34,363	39,068	50,284	304,286	428,001	225,000	71.09%	12.55%	20 M	29.50 M
09/21/15	1498	22,553	38,256	38,609	63,099	319,203	481,720	300,000	66.26%	12.57%	25 M	30.00 M	09/24/15	1499	34,268	50,258	69,442	388,292	542,260	450,000	71.61%	11.66%	31 M	30.75 M
09/28/15	1500	23,085	50,648	47,387	74,791	409,558	605,469	600,000	67.64%	13.59%	39 M	31.50 M	10/01/15	1501	35,229	66,320	97,677	488,553	687,779	725,000	71.03%	-1.22%	47 M	32.25 M
10/05/15	1502	24,359	74,263	73,068	110,969	538,814	821,473	925,000	65.59%	-50.31%	55 M	5.00 M	10/08/15	1503	37,560	41,260	48,000	281,399	408,219	200,000	68.93%	-1.35%	65 M	5.25 M
10/12/15	1504	23,293	33,331	32,189	52,760	261,124	402,697	200,000	64.84%	3.66%	75 M	5.00 M	10/15/15	1505	33,379	38,789	49,325	295,925	417,418	225,000	70.89%	11.58%	84 M	5.00 M
10/19/15	1506	22,107	37,405	36,868	63,825	305,557	465,762	300,000	65.60%	9.60%	93 M	5.25 M	10/22/15	1507	34,049	47,515	68,916	360,001	510,481	425,000	70.52%	-100.00%	105 M	5.50 M
10/26/15	1508	22,327	48,902	43,009	73,270	391,696	579,204	550,000	67.63%	-31.26%	117 M	5.75 M	10/29/15	1509	34,923	38,090	46,123	279,000	398,136	200,000	70.08%		129 M	6.00 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
70.00%	71.00%	8.80%	14.10%
277,984	291,678	433,172	454,273

Approval for Estimated Jackpot Amount to Advertise

\$225K *Kathy Pyka* 10/29/15
 Jackpot Amount Kathy Pyka, Controller Date

\$225K *[Signature]* 10/29/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$225K *[Signature]* 10/29/15
 Jackpot Amount Gary Grief, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$94,677
 Less: Current Advertised Jackpot **\$200,000**
 Amount necessary to fund the advertised jackpot **(105,323)** Under

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$398,136	\$398,136
Estimated Sales for Next Draw	\$434,000	\$454,000
Estimated Total Draw Sales for the Roll Cycle	\$832,136	\$852,136
*Estimated Support for the Jackpot Prize in the Next Draw	\$197,882	\$202,638

Monday Prospective Jackpot	225,000
Amount necessary to fund the prospective jackpot	(27,118)
Monday Prospective Jackpot	250,000
Amount necessary to fund the prospective jackpot	(52,118)
Monday Prospective Jackpot	275,000
Amount necessary to fund the prospective jackpot	(77,118)