

**Texas Two Step Jackpot Estimation Worksheet**  
**Monday, November 30, 2015**

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
06/01/15	1466	23,777	36,999	31,676	58,790	287,264	438,506	200,000	65.51%	-0.09%	253 M	7.25 M	06/04/15	1467	33,572	39,693	50,733	314,120	438,118	225,000	71.70%	13.03%	15 M	7.50 M
06/08/15	1468	21,899	40,020	38,177	69,872	325,218	495,186	300,000	65.68%	13.54%	20 M	7.75 M	06/11/15	1469	35,068	53,611	74,547	399,016	562,242	450,000	70.97%	17.55%	26 M	8.75 M
06/15/15	1470	23,074	55,747	55,417	93,965	432,714	660,917	600,000	65.47%	-37.67%	35 M	9.25 M	06/18/15	1471	37,495	37,319	44,311	292,805	411,930	200,000	71.08%	3.02%	44 M	9.75 M
06/22/15	1472	22,533	34,004	32,747	54,887	280,179	424,350	200,000	66.03%	1.63%	52 M	10.25 M	06/25/15	1473	35,564	38,806	49,717	307,174	431,261	225,000	71.23%	13.25%	64 M	11.25 M
06/29/15	1474	22,090	37,361	37,234	68,502	323,231	488,418	300,000	66.18%	-13.46%	74 M	12.00 M	07/02/15	1475	35,081	36,339	49,414	301,857	422,691	200,000	71.41%	4.35%	84 M	12.75 M
07/06/15	1476	22,233	36,222	29,223	59,721	293,687	441,086	225,000	66.58%	6.91%	96 M	13.50 M	07/09/15	1477	35,380	43,524	57,443	335,230	471,577	300,000	71.09%	18.84%	106 M	13.75 M
07/13/15	1478	22,288	45,342	44,997	79,702	368,075	560,404	450,000	65.68%	11.48%	123 M	14.75 M	07/16/15	1479	36,608	59,819	84,123	444,192	624,742	600,000	71.10%	15.29%	140 M	15.75 M
07/20/15	1480	22,932	62,373	62,909	102,081	469,959	720,254	750,000	65.25%	16.64%	152 M	16.00 M	07/23/15	1481	37,409	86,289	123,834	592,585	840,117	950,000	70.54%	-49.98%	15 M	16.75 M
07/27/15	1482	25,750	36,650	33,205	55,168	269,436	420,209	200,000	64.12%	1.98%	20 M	17.25 M	07/30/15	1483	36,444	37,748	49,186	305,157	428,535	225,000	71.21%	19.45%	25 M	18.00 M
08/03/15	1484	22,641	39,707	40,631	71,147	337,757	511,883	300,000	65.98%	10.65%	15 M	18.75 M	08/06/15	1485	37,134	53,733	75,969	399,574	566,410	450,000	70.55%	16.67%	20 M	19.50 M
08/10/15	1486	24,836	56,157	56,927	93,186	429,718	660,824	600,000	65.03%	9.62%	25 M	20.25 M	08/13/15	1487	37,365	72,023	104,108	510,900	724,396	775,000	70.53%	19.59%	30 M	20.75 M
08/17/15	1488	25,391	80,567	80,816	125,166	554,377	866,317	975,000	63.99%	-53.17%	39 M	21.75 M	08/20/15	1489	38,581	39,957	46,193	280,949	405,680	200,000	69.25%	7.83%	47 M	22.50 M
08/24/15	1490	23,531	35,078	35,207	58,718	284,916	437,450	225,000	65.13%	8.44%	55 M	23.00 M	08/27/15	1491	34,511	42,351	57,401	340,093	474,356	300,000	71.70%	21.23%	64 M	24.00 M
08/31/15	1492	21,500	45,518	46,072	79,307	382,643	575,040	425,000	66.54%	10.08%	74 M	24.75 M	09/03/15	1493	35,069	61,308	85,598	451,021	632,996	575,000	71.25%	3.77%	85 M	25.75 M
09/07/15	1494	23,710	68,001	61,861	95,654	407,642	656,868	725,000	62.06%	25.22%	95 M	26.50 M	09/10/15	1495	35,396	95,256	120,152	571,706	822,510	950,000	69.51%	-48.03%	106 M	27.75 M
09/14/15	1496	25,410	38,061	34,383	53,728	275,865	427,447	200,000	64.54%	0.13%	15 M	28.25 M	09/17/15	1497	34,363	39,068	50,284	304,286	428,001	225,000	71.09%	12.55%	20 M	29.50 M
09/21/15	1498	22,553	38,256	38,609	63,099	319,203	481,720	300,000	66.26%	12.57%	25 M	30.00 M	09/24/15	1499	34,268	50,258	69,442	388,292	542,260	450,000	71.61%	11.66%	31 M	30.75 M
09/28/15	1500	23,085	50,648	47,387	74,791	409,558	605,469	600,000	67.64%	13.59%	39 M	31.50 M	10/01/15	1501	35,229	66,320	97,677	488,553	687,779	725,000	71.03%	19.44%	47 M	32.25 M
10/05/15	1502	24,359	74,263	73,068	110,969	538,814	821,473	925,000	65.59%	-50.31%	55 M	5.00 M	10/08/15	1503	37,560	41,260	48,000	281,399	408,219	200,000	68.93%	-1.35%	65 M	5.25 M
10/12/15	1504	23,293	33,331	32,189	52,760	261,124	402,697	200,000	64.84%	3.66%	75 M	5.00 M	10/15/15	1505	33,379	38,789	49,325	295,925	417,418	225,000	70.89%	11.58%	84 M	5.00 M
10/19/15	1506	22,107	37,405	36,868	63,825	305,557	465,762	300,000	65.60%	9.60%	93 M	5.25 M	10/22/15	1507	34,049	47,515	68,916	360,001	510,481	425,000	70.52%	13.46%	105 M	5.50 M
10/26/15	1508	22,327	48,902	43,009	73,270	391,696	579,204	550,000	67.63%	-31.78%	117 M	5.75 M	10/29/15	1509	34,923	38,090	46,123	275,979	395,115	200,000	69.85%	9.00%	129 M	6.00 M
11/02/15	1510	21,172	32,654	32,167	55,754	288,937	430,684	225,000	67.09%	6.07%	144 M	6.25 M	11/05/15	1511	32,451	43,566	57,033	323,756	456,806	300,000	70.87%	16.03%	159 M	6.50 M
11/09/15	1512	21,586	43,798	41,396	70,206	353,044	530,030	425,000	66.61%	8.71%	180 M	6.75 M	11/12/15	1513	33,931	56,490	77,378	408,417	576,216	575,000	70.88%	-29.26%	200 M	7.00 M
11/16/15	1514	22,570	35,438	30,759	50,435	268,419	407,621	200,000	65.85%	1.05%	15 M	7.25 M	11/19/15	1515	32,446	34,794	49,881	294,779	411,900	225,000	71.57%	12.75%	20 M	7.50 M
11/23/15	1516	20,909	38,117	37,478	59,999	307,899	464,402	300,000	66.30%	-7.78%	25 M	7.75 M	11/26/15	1517	33,860	55,401	97,156	241,840	428,257	400,000	56.47%	30.86%	31 M	8.25 M
11/30/15	1518	20,709	45,085	45,301	77,316	372,000	560,411	525,000	66.38%		39 M	8.75 M	12/03/15	1519										

\*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
66.00%	67.00%	13.20%	17.80%
365,739	382,531	634,385	660,164

**Approval for Estimated Jackpot Amount to Advertise**

\* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*Estimated Support for Jackpot Prize **\$540,422**  
**Less: Current Advertised Jackpot \$525,000**  
 Difference from Estimated Support 15,422 Over

**\$675K** *Kathy Pyka* 11/30/15  
 Jackpot Amount Kathy Pyka, Controller Date

**\$675K** *[Signature]* 11/30/15  
 Jackpot Amount Michael Anger, Lottery Operations Director Date

**\$675K** *[Signature]* 11/30/15  
 Jackpot Amount Gary Grief, Executive Director Date

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$2,272,591	\$2,272,591
Estimated Sales for Next Draw	<b>\$635,000</b>	<b>\$660,000</b>
Estimated Total Draw Sales for the Roll Cycle	\$2,907,591	\$2,932,591
*Estimated Support for the Jackpot Prize in the Next Draw	<b>\$691,425</b>	<b>\$697,370</b>

Thursday Prospective Jackpot	<b>650,000</b>
Difference from Estimated Support	41,425
Thursday Prospective Jackpot	<b>675,000</b>
Difference from Estimated Support	16,425
Thursday Prospective Jackpot	<b>700,000</b>
Amount necessary to fund the prospective jackpot	<b>(8,575)</b>